

ORDINANCE NO. _____

BILL NO. 60, CD1, FD1 (2024)

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2024, TO JUNE 30, 2025

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This Ordinance may be referred to as the "Fiscal Year 2025 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2024, through June 30, 2025, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES, AND ASSESSMENTS:

Real Property Taxes	586,905,349
Circuit Breaker Adjustment	(293,838)
Transient Accommodations Tax	60,000,000
General Excise Tax	60,000,000
Charges for Current Services	167,395,404
Public Service Company Tax	7,000,000
Licenses/Permits/Others	46,353,332
Fuel and Franchise Taxes	24,500,000
Special Assessments	9,866,000
Other Intergovernmental	10,750,000

FROM OTHER SOURCES:

Interfund Transfers	78,707,485
Bond/Lapsed Bond	107,785,000
Carryover/Savings:	
General Fund	50,732,599
Sewer Fund	10,229,492
Highway Fund	17,365,696
Solid Waste Management Fund	3,313,077
Environmental Protection and Sustainability Fund	920,551
Liquor Fund	854,621
Water Fund	20,516,394

TOTAL ESTIMATED REVENUES

1,262,901,162

SECTION 3. The amounts listed in this Section are appropriated from the general fund, unless otherwise specified, to the functions, programs, offices, departments, and agencies, and for the personnel identified for the Fiscal Year July 1, 2024, through June 30, 2025.

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
A. LEGISLATIVE FUNCTIONS (Appropriations for legislative functions shall be deemed consolidated to the extent necessary to allow transfers or other adjustments by Council resolution; and to allow transfers between the Office of the County Clerk and Office of the County Council for programs to enable compliance with legal requirements.)			
1. Office of the County Clerk			
a. County Clerk Program	1,391,226	1,393,050	2,784,276
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
2. Office of the County Council			
a. Council Services Program	6,340,950	3,369,873	9,710,823
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
b. County Auditor Program	766,892	1,005,618	1,772,510
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
B. MANAGEMENT AND OTHER FUNCTIONS			
1. Department of Agriculture			
a. Agriculture Program	964,871	1,094,145	2,059,016
(1) Disbursement for salaries and premium pay is limited to 13.0 equivalent personnel.			
(2) Up to \$15,000 must be for the Director of Agriculture to travel between Molokai and Maui, subject to the approval of the Salary Commission if necessary.			
(3) Up to 1.0 equivalent personnel and \$55,377 must for an International Society of Aboriculture Certified Arborist. This position will inspect all County beach park trees at least once annually.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(4) Grants and disbursements for Agriculture Promotion			
(i) Agriculture Operations/Infrastructure/Education	0	1,917,000	1,917,000
(a) Up to \$473,000 must be for the Maui County Farm Bureau.			
(ii) Agriculture Recovery	0	1,000,000	1,000,000
(iii) Grow Some Good	0	150,000	150,000
(iv) Hawai'i Farmers Union United	0	375,000	375,000
(v) Lāna'i Agriculture	0	80,000	80,000
(vi) Livestock	0	80,000	80,000
(vii) Maui Nui Botanical Gardens, Inc.	0	150,000	150,000
(viii) Agricultural Micro Grants Program	0	2,000,000	2,000,000
(a) The micro grants must be dispersed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lāna'i, with preference given to socially disadvantaged farming applicants, such as women and native Hawaiians, and to farmers who did not receive funding in prior fiscal years from the micro grant funding. The micro grants will be exclusively to food-producing farm businesses that operate on less than an aggregate of 12 acres, or up to an aggregate of 40 usable acres for livestock producers within Maui County and possess a County business or State general excise license for the farming or ranching business as of July 1, 2023. Low revenue from sales will not disqualify applicants. Farm business owners and any partners must be Maui County residents for a minimum of one year prior to the date of the applicant's grant request. Applicants will not be disqualified based upon receipt of COVID-related grant funding from supplementary sources.			
(ix) Molokai Agriculture	0	100,000	100,000
(x) Molokai Livestock Cooperative	0	20,000	20,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xi) Non-Food Agriculture	0	80,000	80,000
(xii) University of Hawai'i Tropical Agriculture/Human Resources	0	150,000	150,000
(xiii) Lāna'i Grown Food Stimulus Program (a) Funds must be used for a local food access program to implement food vouchers for Lāna'i residents. Vouchers must be issued at the County Lāna'i Farmer's Market and used on the date they are issued for the purchase of locally grown or sourced fresh produce and fruit, edible algae, poi, meat, fish, eggs, and honey. Vouchers must be issued for Lāna'i residents, with preference given to kūpuna, children, or members of a household with kūpuna or children between the ages of 0 and 5.	0	70,000	70,000
2. Department of the Corporation Counsel			
a. Legal Services Program	4,797,357	583,211	5,380,568
(1) Disbursement for salaries and premium pay is limited to 48.6 equivalent personnel.			
3. East Maui Water Authority	317,160	273,000	590,160
a. Administration Program			
(1) Disbursement for salaries and premium pay is limited to 4.0 equivalent personnel.			
(i) Up to 1.0 equivalent personnel and \$22,000 must be for an Information and Education Specialist.			
(2) Up to \$175,000 must be for environmental management consulting services for community watershed planning.			
4. Emergency Management Agency			
a. Emergency Management Program			
(1) Disbursement for salaries and premium pay is limited to 22.0 equivalent personnel.	1,007,902	15,961,426	16,969,328
(i) 1.0 equivalent personnel must be for a position to address the need for dedicated attention to our elderly and non-English-speaking residents so that during emergencies their special needs are addressed.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(2) Grant to American Red Cross	0	55,000	55,000
(3) Grant to Volunteer Organization Active in Disaster	0	10,000	10,000
(4) Grant to Maui Search and Rescue	0	10,000	10,000
(5) Grant to Civil Air Patrol Kahului Squadron	0	10,000	10,000
5. Department of Environmental Management			
a. Administration Program – General Fund	565,278	902,378	1,467,656
(1) Disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.			
(2) Up to \$250,000 must be for professional services to start the process to create a Community Facilities District to expand R-1 water use in South Maui and Wailea.			
(3) Up to \$500,000 must be for design, environmental assessment, and preliminary engineering report for the expansion of R-1 water to the Wailea/Makena area.			
b. Wastewater Administration Program – Sewer Fund			
(1) General	2,299,468	1,736,737	4,036,205
(i) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	3,444,847	3,444,847
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,112,364	1,112,364
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	2,259,558	2,259,558
(5) Debt Service	0	11,626,602	11,626,602
(6) Administrative Overhead Charge	0	7,820,291	7,820,291

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
c. Wastewater Operations Program - Sewer Fund	8,584,722	20,119,403	28,704,125
(1) Disbursement for salaries and premium pay is limited to 102.0 equivalent personnel.			
d. Solid Waste Administration Program - Solid Waste Management Fund			
(1) General	1,215,951	375,302	1,591,253
(i) Disbursement for salaries and premium pay is limited to 14.0 equivalent personnel.			
(2) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	2,574,974	2,574,974
(3) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	831,477	831,477
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	1,688,988	1,688,988
(5) Debt Service	0	6,604,042	6,604,042
(6) Administrative Overhead Charge	0	5,002,392	5,002,392
e. Solid Waste Operations Program - Solid Waste Management Fund	6,919,828	11,559,434	18,479,262
(1) Disbursement for salaries and premium pay is limited to 94.0 equivalent personnel.			
f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund	515,943	11,378,657	11,894,600
(1) Disbursement for salaries and premium pay is limited to 8.5 equivalent personnel.			
(2) A contract for an independent operational audit of the Maui Invasive Species Committee (MISC) must be conducted before October 1, 2024, and the audit results must be reported to the Maui County Council by April 1, 2025.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(3) Environmental Protection Grants	0	700,000	700,000
(i) Up to \$200,000 must be for Pili Koko for wetlands environmental protection.			
(ii) Up to \$10,000 must be for Waikapū community beautification grants.			
(4) Grant to Mālama Maui Nui	0	155,500	155,500
(5) Grant to Community Work Day Program, dba Mālama Maui Nui	0	306,000	306,000
(6) Grant to Maui Invasive Species Committee (MISC)	0	2,800,000	2,800,000
(7) Grant to Maui Nui Marine Resource Council	0	225,000	225,000
(8) Grant for the Maui Nui Seabird Recovery Project	0	82,500	82,500
(9) Grant to West Maui Green Cycle	0	400,000	400,000
(i) The funds must be for the School Food Waste Composting and Reusables Program.			
(10) Green Building and Resilient Housing Grants	0	100,000	100,000
(i) Up to \$56,000 must be for the Living Building Challenge.			
(ii) There must be consultation with the Maui County Emergency Management Agency before and during the expenditure of funds for green building and resilient housing.			
(11) Green Grants Program	0	160,000	160,000
(12) Maui County Wetlands Grants	0	800,000	800,000
(13) Renewable Energy Program Grants	0	100,000	100,000
(14) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	163,296	163,296
(15) Contribution to General Fund - Hawaii Employer - Union Health Benefits Trust Fund (EUTF)	0	52,729	52,729

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(16) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	107,110	107,110
(17) Administrative Overhead Charge	0	264,199	264,199
6. Department of Finance			
a. Administration Program	1,439,782	562,012	2,001,794
(1) Disbursement for salaries and premium pay is limited to 23.0 equivalent personnel.			
b. Accounts Program	1,567,926	212,515	1,780,441
(1) Disbursement for salaries and premium pay is limited to 22.0 equivalent personnel.			
c. Real Property Assessment Program	2,593,546	860,880	3,454,426
(1) Disbursement for salaries and premium pay is limited to 44.0 equivalent personnel.			
d. Motor Vehicle and Licensing Program	3,073,268	1,990,832	5,064,100
(1) Disbursement for salaries and premium pay is limited to 62.7 equivalent personnel.			
e. Purchasing Program	431,256	83,710	514,966
(1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.			
f. Treasury Program	1,025,044	946,825	1,971,869
(1) Disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.			
g. Countywide Costs			
(1) Fringe Benefits	0	151,167,512	151,167,512
(2) Fringe Benefits Reimbursement	0	(32,176,567)	(32,176,567)
(3) Bond Issuance and Debt Service	0	59,260,666	59,260,666
(4) Supplemental Transfer to the Environmental Protection and Sustainability Fund	0	13,945,779	13,945,779
(5) Supplemental Transfer to the Highway Fund	0	18,934,983	18,934,983

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(6) Supplemental Transfer to the Solid Waste Management Fund	0	9,895,011	9,895,011
(7) Insurance Programs and Self Insurance	0	20,600,000	20,600,000
(8) Transfer to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund	0	5,875,554	5,875,554
(9) Transfer to the Affordable Housing Fund	0	61,402,910	61,402,910
(10) General Costs	0	2,062,000	2,062,000
(11) Overhead Reimbursement	0	(27,689,259)	(27,689,259)
(12) Transfer to the Emergency Fund	0	20,000,000	20,000,000
(13) One Main Plaza Lease	0	550,000	550,000
(14) Transfer to the General Excise Tax Fund	0	48,000,000	48,000,000
(15) Transfer to the General Excise Tax Fund - Department of Hawaiian Home Lands	0	12,000,000	12,000,000
(16) Post-Employment Obligations	0	2,566,147	2,566,147
7. Department of Fire and Public Safety			
a. Administration Program	2,077,156	1,624,514	3,701,670
(1) Disbursement for salaries and premium pay is limited to 21.0 equivalent personnel.			
b. Training Program	1,578,708	1,415,067	2,993,775
(1) Disbursement for salaries and premium pay is limited to 17.0 equivalent personnel.			
c. Fire/Rescue Operations Program	36,024,561	11,051,986	47,076,547
(1) Disbursement for salaries and premium pay is limited to 319.0 equivalent personnel.			
d. Fire Prevention Program	1,670,776	116,583	1,787,359
(1) Disbursement for salaries and premium pay is limited to 16.0 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations & Equipment</u>	<u>Total</u>
e. Ocean Safety Program	6,493,519	547,104	7,040,623
(1) Disbursement for salaries and premium pay is limited to 87.0 equivalent personnel.			
8. Department of Housing			
a. Housing Program			
(1) General	1,345,330	965,833	2,311,163
(i) Disbursement for salaries and premium pay is limited to 17.0 equivalent personnel.			
(2) Grants and disbursements for affordable rental housing programs	0	3,000,000	3,000,000
(3) Transfer to the Homeowner Programs Revolving Fund	0	1,000,000	1,000,000
(4) Grant to Hale Mahaolu for homeowners & housing counseling program	0	190,000	190,000
(5) Housing Policy Implementation	0	2,000,000	2,000,000
(i) Funds must be for a grant or professional services to implement Ordinance 5315 and Ordinance 5441.			
9. Department of Human Concerns			
a. Administration Program	649,234	29,695	678,929
(1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.			
b. Human Concerns Program			
(1) General	4,231,585	2,369,595	6,601,180
(i) Disbursement for salaries and premium pay is limited to 75.0 equivalent personnel.			
(2) Grants and disbursements for food, shelter, and safety	0	1,309,800	1,309,800
(i) Up to \$100,800 must be for Malama Family Recovery Center for Malama Na Makua A Keiki's early learning childcare center.			
(ii) Up to \$221,000 must be for the Maui AIDS Foundation, Inc.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(3) Grants and disbursements for early childhood			
(i) Early Childhood Programs	0	1,423,500	1,423,500
(ii) Maui Economic Opportunity, Inc., for Head Start Afterschool Programs & Summer Programs	0	473,205	473,205
(iii) Maui Family Support Services, Inc.	0	115,000	115,000
(iv) Partners in Development Foundation	0	43,697	43,697
(4) Grants and disbursements for health, human services, and education			
(i) Feed My Sheep	0	125,000	125,000
(ii) Habitat for Humanity Maui, Inc.	0	250,000	250,000
(iii) Hale Mahaolu Personal Care Grant	0	170,000	170,000
(iv) Hale Makua Health Services-Physician Services	0	100,000	100,000
(v) Houseless Programs	0	2,053,300	2,053,300
(vi) Hui Laulima O Hana for Hāna Dialysis Home Program	0	130,073	130,073
(vii) Immigrant and Migrant Services	0	400,000	400,000
(viii) Lāna'i Community Health Center	0	82,610	82,610
(ix) Lāna'i Kina'ole	0	175,000	175,000
(x) Maui Day Care Center for Senior Citizens and Disabled, Inc., dba Maui Adult Day Care Centers	0	514,740	514,740
(xi) Maui Economic Opportunity, Inc., for Enlace Hispano Program	0	107,532	107,532
(xii) Maui Economic Opportunity, Inc., for Senior Planning and Coordination Council Coordinator	0	89,465	89,465
(xiii) The Maui Farm, Inc.	0	259,666	259,666

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xiv) Maui Food Bank, Inc.	0	100,000	100,000
(xv) Maui Hui Malama	0	297,000	297,000
(xvi) Mental Health Association in Hawai'i	0	110,000	110,000
(xvii) Mental Health Kokua	0	192,337	192,337
(xviii) Mental Health Programs	0	250,000	250,000
(xix) Molokai Child Abuse Prevention Pathways	0	97,022	97,022
(xx) Molokai Community Health Center	0	330,000	330,000
(xxi) The Salvation Army	0	200,000	200,000
(xxii) Self-Sufficiency Programs	0	95,000	95,000
(xxiii) Services to the Frail and Elderly	0	1,150,000	1,150,000
(xxiv) Suicide Prevention (a) Support suicide prevention on Molokai.	0	50,000	50,000
(xxv) Women Helping Women (a) Up to \$11,000 must be used to provide services in East Maui.	0	250,000	250,000
(5) Grants and disbursements for substance abuse prevention and treatment			
(i) Aloha House, Inc. Enhanced Coordinated Care Program	0	323,000	323,000
(ii) Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	0	320,865	320,865
(iii) Maui Economic Opportunity, Inc. for Underage Drinking Prevention Campaign	0	56,092	56,092
(iv) Substance Abuse Programs	0	685,000	685,000
(v) Youth Alcohol Education Awareness Programs	0	50,000	50,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(6) Grants and disbursements for youth centers and programs			
(i) Best Buddies Hawaii, LLC	0	85,000	85,000
(ii) Big Brothers Big Sisters of Maui	0	195,000	195,000
(iii) Boys & Girls Clubs of Maui, Inc., for Central, Ha'ikū, Lahaina, Makawao, Paukukalo, and Kahekili Terrace Clubhouses	0	1,430,100	1,430,100
(iv) Boys & Girls Clubs of Maui, Inc., located on Molokai	0	140,000	140,000
(v) Hana Youth Center, Inc.	0	154,393	154,393
(vi) Hawaiian Kamali'i, Inc.	0	28,394	28,394
(vii) Kihei Youth Center	0	332,722	332,722
(viii) Lāna'i Youth Center	0	269,259	269,259
(ix) Maui Economic Opportunity, Inc., for Youth Services	0	329,572	329,572
(x) Paia Youth Council, Inc.	0	350,000	350,000
(xi) Project Graduation	0	47,741	47,741
(a) No more than \$5,300 may be granted to each school that applies. At least 50 percent of each school's grant must subsidize graduates' participation based on economic need.			
(xii) Youth Programs	0	344,600	344,600
(7) Grants and disbursements for grants administration			
(i) Lokahi Pacific	0	100,000	100,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
c. Animal Management Program			
(1) Grant to Maui Humane Society for Animal Sheltering Program	0	2,033,000	2,033,000
(i) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.			
(2) Animal Enforcement Program	0	1,061,000	1,061,000
(i) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other earned-income activities not related to contractual obligations.			
(3) Hawaii Animal Rescue Foundation	0	150,000	150,000
(4) Maui Humane Society for Molokai	0	140,000	140,000
(5) Spay/Neuter Programs	0	165,000	165,000
10. Department of Liquor Control - Liquor Fund			
a. Liquor Control Program	1,800,929	640,888	2,441,817
(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
b. Administrative Overhead Charge	0	1,260,651	1,260,651
11. Department of Management			
a. Management Program			
(1) Disbursement for salaries and premium pay is limited to 20.0 equivalent personnel.	2,015,288	2,606,310	4,621,598
(2) Grant to Maui County Veterans Council	0	20,000	20,000
(3) Grant to Molokai Veterans Caring for Veterans	0	15,000	15,000
(4) Grant to West Maui Veterans Club, Inc.	0	5,000	5,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
b. Information Technology Services (ITS) Program	5,608,800	19,449,122	25,057,922
(1) Disbursement for salaries and premium pay is limited to 64.0 equivalent personnel.			
c. Office of Recovery Program	805,332	31,870,650	32,675,982
(1) Disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.			
(2) Up to \$100,000 must be for a contract with a Maui-based architectural firm to design and register building plans for each of the six sizes of accessory dwelling units listed under Chapter 19.35, Maui County Code.			
(3) Up to \$7,247,000 must be for wildfire-related expenditures.			
12. Office of the Mayor			
a. Administration Program			
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	2,367,734	1,644,312	4,012,046
(2) Up to \$500,000 must be for the One-Year Commemoration of the August 2023 Maui Wildfires.			
(3) There must be consultation with the Maui County Emergency Management Agency before and during the expenditure of funds for resilient hubs.			
(4) Grant to Akakū: Maui Community Television	0	100,000	100,000
b. Budget Program	515,752	88,020	603,772
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
c. Economic Development Program			
(1) General	1,226,938	364,351	1,591,289
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	66,500	66,500
(ii) Council for Native Hawaiian Advancement	0	166,250	166,250
(iii) East Maui Economic Development, Environmental, and Cultural Programs	0	150,000	150,000
(a) Up to \$28,000 for Hana Arts			
(b) Up to \$13,000 for Festivals of Aloha			
(c) Up to \$8,000 for Hana Business Council, Inc.			
(d) Up to \$8,000 for Hana Canoe Club			
(e) Up to \$29,000 for Holani Hana Inc.			
(f) Up to \$8,000 for National Tropical Botanical Garden			
(g) Up to \$8,000 for Kipahulu Ohana, Inc.			
(h) Up to \$20,000 for Ma Ka Hana Ka 'Ike Building Program			
(i) Up to \$8,000 for Na Moku Aupuni O Ko'olau Hui			
(j) Up to \$10,000 for East Maui Taro Festival, Inc.			
(k) Up to \$10,000 for Holani Hana, Inc. Sail Program			
(iv) Economic Diversification and Development Initiative	0	570,000	570,000
(a) Up to \$200,000 must be for a strategic plan that may include a Strengths, Weaknesses, Opportunities, and Threats analysis of the film and video production industry in Maui County. The plan may be created in consultation with the State Department of Business, Economic Development, and Tourism.			
(b) Up to \$275,000 must be for Expeditions Ferry dba Hone Heke Corporation to support the establishment of an additional ferry route between Maui and Lāna'i.			
(v) Friends of Old Maui High School	0	57,000	57,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(vi) Ka Ipu Kukui, Inc. (a) Participation from Molokai and Lāna'i must be funded for qualified participants.	0	47,500	47,500
(vii) Kahului Economic Development, Environmental, and Cultural Programs (a) Up to \$25,000 for Kaahumanu Society (b) Up to \$25,000 for Punana Leo O Maui (c) Up to \$25,000 for Brilliant Minds Media Inc. (d) Up to \$15,000 for Maui Taiko (e) Up to \$15,000 for Voices of Micronesia of Maui (f) Up to \$10,000 for Maui High Band Booster Club (g) Up to \$10,000 for Binhi at Ani (h) Up to \$10,000 for Royal Order of Kamehameha I (i) Up to \$5,000 for Maui-Rugby.Org (j) The Office of Economic Development must provide a status report on the conditional appropriations by December 31, 2024. (k) The Office of Economic Development must inform the County Council if encumbrances vary from the conditional appropriations.	0	140,000	140,000
(viii) Kohala Coast Urgent Care LLC	0	300,000	300,000
(ix) Lāhainā Town Action Committee	0	70,750	70,750
(x) Lāna'i Economic Development, Environmental, and Cultural Programs (a) Up to \$40,000 for Hospice Maui, Inc. (for the Adult Residential Care Home Health Care project) (b) Up to \$35,000 for Hawaii Farmers Union United (c) Up to \$30,000 for a veterinarian to visit the Lana'i Cat Sanctuary Inc. (d) Up to \$10,000 for Lanai Academy of Performing Arts, Inc. (e) Up to \$10,000 for Lāna'i Art Center (f) Up to \$10,000 for Lanai Community Based Subsistence Fishing Area	0	140,000	140,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xi) Ma Ka Hana Ka Ike Building Program	0	332,500	332,500
(xii) Made in Maui County Festival	0	104,500	104,500
(xiii) Makawao-Pā'ia-Ha'ikū Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(a) Consultation and approval by the County Council must be done prior to the expenditure of funds.			
(b) Up to \$60,000 for the Makawao-Pā'ia-Ha'ikū Residency area clean-up efforts, security, beautification, maintenance, community outreach, educational events, and economic development			
(c) Up to \$20,000 for the Makawao Rodeo Parade			
(d) Up to \$15,000 for King Kekaulike High School Foundation, Inc., for fundraising events			
(e) Up to \$30,000 for Upcountry Strong, Inc., for food distribution events			
(f) Up to \$15,000 for Kaizen, LLC, for surfing events			
(xiv) Maui Economic Development Board, Inc.	0	926,250	926,250
(a) At least \$95,000 must be for science and technology programs for Molokai Schools.			
(b) Up to \$10,000 must be for science, technology, engineering, and math programs for Upcountry schools.			
(xv) Maui Economic Development Board, Inc., for STEMworks AFTER School Program	0	213,750	213,750
(xvi) Maui Economic Development Board, Inc., for Healthcare Partnership Program	0	57,000	57,000
(xvii) Maui Economic Development Board, Inc., for Maui County Public High Schools Auto Program Model	0	57,000	57,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xviii) Maui Economic Opportunity, Inc., for Microenterprise Program (a) Funds must be made available to provide a full-time position for a loan manager on Molokai.	0	356,210	356,210
(xix) Japanese Cultural Society of Maui, Inc. for the Maui Matsuri events	0	25,000	25,000
(xx) Molokai Economic Development, Environmental, and Cultural Programs (a) Up to \$10,000 for the Molokai History Project (b) Up to \$20,000 for Ka Moloka'i Makahiki, Inc. (c) Up to \$10,000 for Ka'ahale (d) Up to \$10,000 for Molokai Holokai (e) Up to \$30,000 for Ho'aka Mana	0	140,000	140,000
(xxi) Molokai Rural Health Community Association, Inc.	0	570,000	570,000
(xxii) Pukalani-Kula-'Ulupalakua Economic Development, Environmental, and Cultural Programs (a) Notice must be provided to the County Council if funds are to be expended prior to Council notification. (b) Up to \$10,000 for Kekaulike High School Foundation, Inc., for fundraising events. (c) Up to \$8,000 for the Pukalani Community Association for the Golf Cart Christmas Fair (d) Up to \$25,000 for Ka 'Ohana O Kahikinui, Inc. (e) Up to \$25,000 for Malama Kula	0	140,000	140,000
(xxiii) Small Business Promotion	0	570,000	570,000
(xxiv) South Maui Economic Development, Environmental, and Cultural Programs (a) Up to \$40,000 for Kihei 4th Friday Events (b) Up to \$7,000 for Retree Hawaii, LLC (c) Up to \$50,000 for Kihei Youth Center (d) Up to \$5,000 for student activities and events at Kūlanihāko'i High School	0	130,000	130,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xxv) Sports and Events Promotion (a) Up to \$250,000 must be for Maui County residents for participation in and hosting of events. (b) Up to \$180,000 must be for Molokai and Lāna'i youth and student travel. (c) Up to \$20,000 must be for Hāna student travel.	0	735,000	735,000
(xxvi) Technology in Business Promotion	0	570,000	570,000
(xxvii) UH Maui College Cooperative Education Program	0	60,000	60,000
(xxviii) Wailuku Economic Development, Environmental, and Cultural Programs (a) Up to \$100,000 for Ke Kula O Piilani (b) Up to \$10,000 for Retree Hawaii, LLC (c) Up to \$5,000 for the 'Imi Pono: The Greatest Challenge. (d) Up to \$20,000 for Maui Economic Opportunity, Inc. to provide internet access and training in remote communities. (e) Up to \$5,000 for the Paukukalo Hawaiian Homes Community Association, Inc. for improvements to Paukukalo Park	0	140,000	140,000
(xxix) West Maui Economic Development, Environmental, and Cultural Programs (a) The Office of Economic Development must provide updates to the County Council at the beginning of the second and third quarter of the fiscal year. The Office of Economic Development may work with the County Council to promote available funds.	0	140,000	140,000
(xxx) Workforce Development Programs (a) Up to \$12,000 must be for the Maui Nui Resiliency Hui to develop the Maui Displaced Workforce Program.	0	570,000	570,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xxx) Maui Economic Opportunity, Inc. – Maui Displaced Workforce Development Program	0	2,000,000	2,000,000
(3) Grants and disbursements for culture, arts, and tourism			
(i) Cultural and Arts Program	0	520,000	520,000
(a) Up to \$40,000 must be for the Lānaʻi Community Association for the Pineapple Festival.			
(ii) Festivals of Aloha	0	114,000	114,000
(iii) Hui Noʻeau Visual Art Center, Art with Aloha	0	47,500	47,500
(iv) Hui Noʻeau Visual Art Center, Youth Family Art Outreach Program	0	47,500	47,500
(v) Maui Arts & Cultural Center	0	302,100	302,100
(vi) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	403,142	403,142
(vii) Maui Community Theater	0	52,250	52,250
(viii) Maui Film Festival	0	90,250	90,250
(ix) Sister City Foundation	0	14,250	14,250
(4) Grants and disbursements for Visitor Industry			
(i) Tourism Management Grant Fund	0	450,000	450,000
(a) The funds must be for a grant to be split equally between Ke Ao Haliʻi and Holani Hana Inc. for the continuation of successful Hawaiʻi Tourism Authority pilot programs to manage East Maui visitor traffic congestion.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(5) Grants and disbursements for Water and Environmental Resource Protection			
(i) Feral Animal Control	0	38,000	38,000
(ii) Feral Animal Control Lānaʻi	0	285,000	285,000
(iii) Feral Animal Control Maui	0	285,000	285,000
(iv) Feral Animal Control Molokai	0	285,000	285,000
(v) Haiku Community Association	0	40,000	40,000
(vi) Houseless Solutions	0	200,000	200,000
(a) Up to \$95,000 must be for Project Vision for water buffalo service.			
(vii) Malama Hamakua Maui	0	25,000	25,000
(viii) Maui Soil/Water Conservation District	0	650,000	650,000
(a) Up to \$50,000 must be for a Lahaina flood control project.			
(ix) Paia Clean and Safe	0	400,000	400,000
(x) Soil/Water Conservation - Molokai and Lānaʻi	0	30,000	30,000
d. Community Development Block Grant Program	285,000	415,000	700,000
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
13. Department of ʻŌiwi Resources			
a. ʻŌiwi Resources Program			
(1) General	467,214	961,145	1,428,359
(i) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.			
14. Department of Parks and Recreation			
a. Administration Program			
(1) General	2,215,048	562,021	2,777,069
(i) Disbursement for salaries and premium pay is limited to 45.0 equivalent personnel.			
(2) Grant to The Lāhainā Restoration Foundation	0	191,000	191,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations & Equipment</u>	<u>Total</u>
b. Parks Program	5,264,560	3,412,774	8,677,334
(1) Disbursement for salaries and premium pay is limited to 82.9 equivalent personnel.			
c. Recreation and Support Services Program	17,024,980	13,363,472	30,388,452
(1) Disbursement for salaries and premium pay is limited to 350.5 equivalent personnel.			
(2) Signage relating to water must not be depicted with plastic water bottles.			
15. Department of Personnel Services			
a. Personnel Administration and Management Support Services Program	1,726,641	684,340	2,410,981
(1) Disbursement for salaries and premium pay is limited 25.0 equivalent personnel.			
16. Department of Planning			
a. Administration and Planning Program			
(1) General	5,799,965	2,404,855	8,204,820
(i) Disbursement for salaries and premium pay is limited to 79.5 equivalent personnel.			
(2) Dune and Shoreline Management	0	124,980	124,980
(3) Grant to University of Hawaii Maui College Sea Grant	0	156,664	156,664
17. Department of Police			
a. Administration Program	3,632,497	3,733,509	7,366,006
(1) Disbursement for salaries and premium pay is limited to 32.0 equivalent personnel.			
b. Investigative Services Program	11,629,645	3,308,114	14,937,759
(1) Disbursement for salaries and premium pay is limited to 109.0 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
c. Uniformed Patrol Services Program (1) Disbursement for salaries and premium pay is limited 299.7 equivalent personnel.	33,458,819	2,803,881	36,262,700
d. Technical and Support Services Program (1) Disbursement for salaries and premium pay is limited to 125.0 equivalent personnel.	9,494,415	11,123,738	20,618,153
18. Department of the Prosecuting Attorney			
a. General Prosecution Program (1) Disbursement for salaries and premium pay is limited to 85.9 equivalent personnel.	8,722,320	930,606	9,652,926
19. Department of Public Works			
a. Administration Program - General Fund (1) Disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.	749,774	56,300	806,074
b. Engineering Program - General Fund (1) Disbursement for salaries and premium pay is limited to 46.3 equivalent personnel.	3,474,351	2,533,212	6,007,563
c. Special Maintenance Program - General Fund (1) Disbursement for salaries and premium pay is limited to 57.0 equivalent personnel.	3,794,352	3,451,216	7,245,568
d. Development Services Administration Program - General Fund (1) Disbursement for salaries and premium pay is limited to 37.0 equivalent personnel.	2,724,292	135,575	2,859,867
e. Highways Administration Program - Highway Fund (1) General (i) Disbursement for salaries and premium is limited to 8.0 equivalent personnel.	817,158	381,629	1,198,787

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(2) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	4,151,037	4,151,037
(3) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,340,398	1,340,398
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	2,722,766	2,722,766
(5) Debt Service	0	8,321,393	8,321,393
(6) Administrative Overhead Charge	0	8,984,392	8,984,392
f. Road, Bridge, and Drainage Maintenance Program - Highway Fund	10,840,000	7,675,212	18,515,212
(1) Disbursement for salaries and premium pay is limited to 170.0 equivalent personnel.			
g. Traffic Management Program - Highway Fund	1,458,284	945,995	2,404,279
(1) Disbursement for salaries and premium pay is limited to 21.0 equivalent personnel.			
20. Department of Transportation			
a. Administration Program - General Fund	1,006,895	434,133	1,441,028
(1) Disbursement for salaries and premium pay is limited to 12.0 equivalent personnel.			
b. Human Services Transportation Program - General Fund	0	7,074,662	7,074,662
c. Air Ambulance Program - General Fund	0	672,215	672,215
d. Park Maui Program - General Fund	0	2,317,231	2,317,231
e. Administration Program - Highway Fund	0	2,897,900	2,897,900
f. Public Transit Program - Highway Fund	0	20,115,000	20,115,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
21. Department of Water Supply			
a. Administration Program - Water Fund			
(1) General	5,886,685	6,042,987	11,929,672
(i) Disbursement for salaries and premium pay is limited to 77.0 equivalent personnel.			
(2) Grant for Auwahi Forest Restoration	0	144,258	144,258
(3) Grant for Countywide Watershed Protection	0	37,000	37,000
(4) Grant for East Maui Watershed Protection	0	880,661	880,661
(5) Grant for East Molokai Watershed Protection	0	250,000	250,000
(6) Grant for Hawaii Agriculture Research Center	0	55,500	55,500
(7) Grant for Honokōwai/Wahikuli Watershed	0	118,775	118,775
(8) Grant for Eradication of Miconia and other invasive plants	0	285,000	285,000
(9) Grant for Pu'u Kukui Watershed Preserve	0	385,902	385,902
(10) Grant for Mauna Kahalawai Watershed	0	898,000	898,000
b. Department Expenses - Water Fund			
(1) Debt Service	0	5,311,675	5,311,675
(2) Contribution to General Fund - Employee Benefits	0	8,121,610	8,121,610
(3) Insurance	0	675,000	675,000
(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	3,605,413	3,605,413
(5) Administrative Overhead Charges	0	4,357,334	4,357,334
(6) Refund for Mainline Expenses	0	500,000	500,000
c. Water Operations Program - Water Fund	11,757,094	33,823,500	45,580,594
(1) Disbursement for salaries and premium pay is limited to 153.0 equivalent personnel.			
TOTAL OPERATING APPROPRIATIONS	256,460,001	796,395,161	1,052,855,162

SECTION 4. Appropriations are hereby made for the following capital improvement projects (CIP):

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
A. Department of Environmental Management	
1. Countywide	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Environmental Compliance System Design and Construction	750,000
(ii) Integrated Solid Waste Management Plan Update	50,000
b. Sewer	
(1) Bond Fund	
(i) Countywide Environmental Protection Agency (EPA) Compliance Projects	2,700,000
(2) Sewer Fund	
(i) Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000
(ii) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	1,800,000
(iii) Countywide Wastewater Project Management	1,000,000
(iv) Countywide Wastewater System Modifications	2,000,000
2. Kīhei-Makena Community Plan Area	
a. Sewer	
(1) Bond Fund	
(i) North Kīhei Mauka Transmission System	6,000,000
(ii) North Kīhei Reuse Distribution Expansion	1,500,000
(2) Sewer Fund	
(i) Kīhei Wastewater Pump Station No. 3 Modifications/Upgrade	400,000
(ii) Kīhei Wastewater Pump Station No. 8 Modifications/Upgrade	600,000
(iii) Kīhei Wastewater Reclamation Facility Ultraviolet System Upgrade	400,000
3. Lānaʻi Community Plan Area	
a. Sewer	
(1) Sewer Fund	
(i) Lānaʻi Wastewater Reclamation Facility (WWRF) Plan	1,000,000
4. Molokai Community Plan Area	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Molokai Landfill Scalehouse Replacement	500,000
b. Sewer	
(1) Sewer Fund	
(i) Kaunakakai Effluent Force Main Replacement	200,000

PROJECT TITLE**APPROPRIATION**

5. Pā'ia-Ha'ikū Community Plan Area	
a. Sewer	
(1) Sewer Fund	
(i) Pā'ia Wastewater Pump Station Modification	1,500,000
(2) Bond Fund	
(i) Spreckelsville Force Main Replacement	2,600,000
6. Wailuku-Kahului Community Plan Area	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Beneficial Use of Landfill Gas	250,000
(ii) Central Maui Landfill Comprehensive Environmental Impact Statement (EIS)	500,000
(iii) Central Maui Landfill Gas System Expansion	250,000
(iv) Prefabricated Building with Solar Power at Central Maui Landfill	300,000
(2) Bond Fund	
(i) Prefabricated Building with Solar Power at Central Maui Landfill	1,000,000
b. Sewer	
(1) Sewer Fund	
(i) Wailuku Wastewater Pump Station Modifications	1,500,000
(ii) Wailuku/Kahului Wastewater Reclamation Facility Concrete Rehabilitation	500,000
(iii) Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	2,000,000
7. West Maui Community Plan Area	
a. Sewer	
(1) Bond Fund	
(i) Nāpili Wastewater Pump Station No. 1 Modifications	5,500,000
(2) Sewer Fund	
(i) Honokōwai R-1 Water Distribution System	400,000
(ii) Lahaina Recycled Water Force Main Construction/Rehabilitation	500,000
(3) State Revolving Loan Fund	
(i) Lahaina Wastewater Reclamation Facility Returned Activated Sludge (RAS)/Dewatering Upgrades	7,000,000
(ii) Nāpili No. 1 Force Main Replacement	3,700,000
B. Department of Fire and Public Safety	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Fire Facilities	870,000

PROJECT TITLE

APPROPRIATION

2. Molokai Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Puko'o Fire Station Renovation	2,250,000
3. Pā'ia-Ha'ikū Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Ha'ikū Fire Station	150,000
(2) Bond Fund	
(i) Ha'ikū Fire Station	14,500,000
C. Department of Management	
1. Countywide	
a. Other Projects	
(1) Bond Fund	
(i) Pump Station Temporary Repairs	5,000,000
(ii) Road and Sidewalk Repairs Related to the August 2023 Wildfires	5,000,000
(iii) Roadway Connectivity for Evacuations	5,000,000
(iv) Roadway Connectivity for Evacuations - Land Acquisition	8,000,000
(v) Storm Drainage, Flood Control, and Water Quality Improvements	8,000,000
(vi) Fire Flow Improvements to Water System	8,000,000
2. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) 60 South Church Street Building Renovations	1,000,000
D. Department of Parks and Recreation	
1. Countywide	
a. Parks and Recreation	
(1) General Fund	
(i) Countywide Construction Project Management	2,000,000
(ii) Countywide Park Playground Improvements	1,500,000
(iii) Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
(iv) Countywide Parks Facilities	1,000,000
2. Lāna'i Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Fifth Street Courts Resurfacing and Improvements	2,000,000
(ii) Lāna'i Youth Center and Skate Park	1,000,000
3. Makawao-Pukalani-Kula Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Makawao Boys and Girls Club Roof Replacement	500,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
(2) Park Assessment Fund	
(i) Von Tempsky Community Center Complex in Kula Property Acquisition	276,000
4. Pā'ia-Ha'ikū Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Pā'ia Community Center Rehabilitation	250,000
5. Wailuku-Kahului Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Central Maui Pickleball Courts	1,300,000
(ii) Kanahā Beach Park Restroom Replacement	250,000
(iii) Keōpūolani Regional Park Field Lights Replacement	2,000,000
(iv) Waiehu Municipal Golf Course Facility Improvements	500,000
(v) Waiehu Municipal Golf Course Pond Liner Replacement	500,000
(vi) War Memorial Football Stadium and Track Rehabilitation	800,000
E. Department of Police	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Police Facilities	1,300,000
F. Department of Public Works	
1. Countywide	
a. Drainage	
(1) General Fund	
(i) Countywide Bridge and Drainage Program	5,915,000
(2) Bond Fund	
(i) Countywide Drainline Replacement Program	3,000,000
b. Government Facilities	
(1) General Fund	
(i) Countywide DPW Baseyard Facilities Program	3,550,000
(ii) Countywide Facilities Maintenance Program	3,650,000
(2) Bond Fund	
(i) Countywide DPW Baseyard Facilities Program	3,750,000
c. Other Projects	
(1) Bond Fund	
(i) Countywide Rockfall and Embankment Repairs	7,400,000
d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Countywide Federal Aid Program	10,435,000
(ii) Countywide Road Resurfacing and Pavement Preservation	1,700,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
(2) General Fund	
(i) Countywide Traffic and Safety Program	100,000
(3) Highway Fund	
(i) Countywide Road Resurfacing and Pavement Preservation	10,550,000
(ii) Countywide Traffic and Safety Program	6,800,000
2. Wailuku-Kahului Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Highway Fund	
(i) Imi Kala Extension	300,000
3. West Maui Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Front Street Sidewalk, Railing, and Seawall Repair	688,839
(2) Lapsed Bond Fund	
(i) Front Street Sidewalk, Railing, and Seawall Repair	4,811,161
G. Department of Transportation	
1. Countywide	
a. Other Projects	
(1) Bond Fund	
(i) Bus Stops and Shelters	600,000
2. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) Transportation Baseyard Facility	2,600,000
H. Department of Water Supply	
1. Countywide	
a. Water Supply	
(1) Water Fund- Restricted	
(i) Countywide Upgrades and Replacements	200,000
(2) Water Fund - Unrestricted	
(i) Countywide Facility Improvements	4,860,000
(ii) Countywide Upgrades and Replacements	8,400,000
(iii) Countywide Water System Modification	250,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
2. Makawao-Pukalani-Kula Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted	
(i) Kamole Water Treatment Plant Raw Water Reservoirs	800,000
(ii) Upcountry Reliable Capacity	250,000
(iii) Upcountry Reliable Capacity - Department of Land and Natural Resources (DLNR) Well	500,000
3. Molokai Community Plan Area	
a. Water Supply	
(1) Water Fund - Unrestricted	
(i) Molokai Reliable Capacity	500,000
4. Wailuku-Kahului Community Plan Area	
a. Water Supply	
(1) Water Fund- Restricted	
(i) Waiehu Heights Well 1 Replacement	2,000,000
(2) Water Fund- Unrestricted	
(i) Central Maui Reliable Capacity	250,000
5. West Maui Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted	
(i) West Maui Reliable Capacity	5,840,000
 TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	 <u>210,046,000</u>
 TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	 <u>1,262,901,162</u>

GENERAL BUDGET PROVISIONS

SECTION 5. **E/Ps and LTAs.** An “E/P” or equivalent personnel is the decimal equivalent of a full-time position. A full-time position is equal to 2,080 scheduled hours of work during the fiscal year. All positions are computed as an equivalent of 2,080 scheduled hours of work; 1.0 E/P equals 2,080 hours. This method of computing the number of authorized personnel in a department or program must not be construed to grant to an incumbent in a position any rights beyond those provided by law or collective-bargaining agreement. All positions must be identified by an E/P designation. Disbursement must be limited to the total number of E/Ps identified in a program appropriation. Any transfer of E/Ps from one program to another must be approved by ordinance.

“LTA” or Limited Term Appointment means an appointment that is made from an eligible list or through a non-competitive promotion, transfer, or demotion for a specified temporary period.

SECTION 6. **Salaries and premium pay.** Appropriations for salaries and premium pay may be disbursed within the pertinent office, department, agency, or program for the following:

(A) a temporary position to functionally replace a permanent employee who is on long-term leave or who has been temporarily assigned to replace a permanent employee who is on long-term leave; disbursement must be limited in duration to the leave of the permanent employee who is on long-term leave; and

(B) trainee positions for which there is an existing or anticipated vacancy and for which hiring and replacing is critical to continued operations, if funds are available.

SECTION 7. **A and B accounts.** Unless otherwise provided in this ordinance, appropriations for each program may be disbursed for the following categories of use, if the disbursement is within the program and category of use for which it was appropriated:

(A) salaries, premium pay, or reallocation pay; and

(B) operations or services, and equipment.

The Budget Director must submit to the Council a quarterly report on all unbudgeted equipment purchased during the Fiscal Year.

Disbursement for salaries, premium pay, and reallocation pay must include temporary assignment pay, overtime pay, night differential pay, hazard pay, standby pay, emergency call back pay, reallocations, and reclassifications. Funds must not be disbursed for reallocations and reclassifications that involve a change in supervisory duties and responsibilities until the County Council receives written notice setting forth:

(A) an explanation of the reasons for the change; and

(B) organizational charts showing the existing organization and the proposed organization of the department.

The Administration must notify the County Council of any reallocation or reclassification when a position is transferred from the blue-collar compensation plan, white-collar non-professional compensation plan, white-collar professional compensation plan, uniformed fire compensation plan, or uniformed police compensation plan to a different compensation plan. An explanation of any temporary assignment, temporary transfer, and temporary allocation that is expected to be in effect for more than 30 days must be provided to the County Council. Receipt of written notice by the County Clerk constitutes receipt by the County Council. Any amounts appropriated as County matching funds may be encumbered and disbursed for operations, services, or equipment. Funds from the Countywide Self Insurance Program may be encumbered and disbursed for the replacement of motor vehicles and other equipment relating to insurance claim reimbursements.

Appropriations may be disbursed by a department to reimburse another department for work performed.

SECTION 8. General obligation bonds. General obligation bonds appropriated in this ordinance need not be authorized contemporaneously with this ordinance to be included as estimated revenues. Any increase or decrease in revenues or any increase or decrease in appropriations to any department or program, any transfer of funds from one department to another, or any transfer of funds within a department must be made in accordance with law.

SECTION 9. County and State laws. All provisions of law contained in the Maui County Code and Hawaii Revised Statutes that affect the expenditure of

the revenues from the rates, fees, assessments, and taxes in this ordinance are incorporated into this ordinance. All provisions of law limiting the expenditure of fund revenues are incorporated into this ordinance.

SECTION 10. Capital improvement projects. Each capital improvement project is described in Appendix C.

SECTION 11. Grant revenues.

(A) The grant revenues itemized in Part I of Appendix A that include revenues from grants and revenues with restricted uses, are expected to be derived by the County from Federal, State, or private sources during Fiscal Year 2025. These grant revenues are appropriated in the amounts set forth in Part I of Appendix A to the programs and uses identified in this ordinance, subject to the following conditions:

(1) The Administration must be in receipt of notification from the grantor:

(a) providing a grant award or a statement that the grant award will be forthcoming; and

(b) that the County is authorized to incur costs in accordance with the grant award;

(2) The Administration must provide written notice to the County Council, attaching a copy of the notification from the grantor; and

(3) Salaries and premium pay for equivalent personnel are compensated based on the terms or rules and regulations of the grant. Compensation for limited term personnel is deemed appropriated for the entire duration of the grant. Unless specifically authorized, grant revenues must not be used for salaries and personnel services for a County position.

(B) Subject to the requirements of this section, the Mayor is authorized to execute any documents to receive and expend the funds for the grants and programs identified in Part I of Appendix A.

(C) Grant revenues derived during Fiscal Year 2025 that are not included in Part I of Appendix A are subject to Sections 12 and 13, as may be appropriate.

SECTION 12. Additional grant revenues. Whenever the County is notified that grant revenues are available from Federal or State sources for programs other than those identified in Part I of Appendix A, the County Council may authorize the acceptance of the revenues by adding the revenues to Part I of Appendix A. The following procedure must apply:

(A) These grant revenues are deemed appropriated upon enactment of an ordinance adding the estimated revenues to Part I of Appendix A; provided, that disbursement is conditioned on:

(1) receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs in accordance with the grant award; and

(2) written notice to the County Council, to which a copy of the notification from the grantor is attached.

(B) Subject to the requirements of this section, the Mayor is authorized to execute any documents to receive and expend the funds for the programs identified in the grant award.

SECTION 13. Donations. Whenever the County receives a donation of money from private sources not provided for in Part I of Appendix A, the County Council may approve its acceptance and authorize its expenditure in accordance with Chapter 3.56, Maui County Code.

SECTION 14. Special purpose revenues. The special purpose revenues set forth in Part II of Appendix A are expected to be on hand as of June 30, 2024, or derived by the County during Fiscal Year 2025, from the programs or activities described in the Revised Charter of the County of Maui (1983), as amended, Maui County Code, or Hawaii Revised Statutes at the references set forth under A through GG in this ordinance. The balance remaining in each of the revolving or special funds as of June 30, 2024, is reappropriated to the particular fund. Revenues derived from the particular program or activities during the fiscal year must be deposited into the applicable special purpose revenue fund. Expenditures from a fund must be through appropriations set forth in Part II of Appendix A.

SECTION 15. Fees, rates, assessments, and taxes. The fees, rates, assessments, and taxes in Appendix B are adopted.

SECTION 16. **Schedule of concessions, leases, and licenses.** The schedule of concessions, leases, and licenses in Appendix B-1 is adopted.

SECTION 17. **Estimated funds.** The several amounts listed below are declared to be the estimated encumbered County funds as of June 30, 2024, and unencumbered County funds on hand as of July 1, 2024. The estimated amounts set forth in this section are shown in accordance with Section 9-3 of the Revised Charter of the County of Maui (1983), as amended. The actual amounts of any encumbered and unencumbered funds that the County will have on hand as of June 30, 2024, will be set forth in the Annual Comprehensive Financial Report.

Encumbered funds:	\$484,262,867
Unencumbered funds (carryover/savings)	\$103,932,430

SECTION 18. **Transfers and loans.**

(A) For the purpose of this section, "County fund" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park assessment funds, or special purpose funds. If there is money in any County fund that the Director of Finance determines to be in excess of the amount necessary for the fund's immediate requirements, the Director of Finance may make a temporary transfer or interest-free loan from the fund to the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, if the transfer or loan will not impede the County's necessary or desirable financial operations. The amount of temporary transfers or loans must not exceed the amount of general obligation bonds, state loans, or notes authorized but not issued. At any time, the aggregate amount of transfers and loans that are unreimbursed must not exceed \$100,000,000. Money transferred or loaned must be expended only for appropriations from the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, which appropriations are specified to be financed from the sale of general obligation bonds or notes. The fund from which transfers or loans are made must be reimbursed from time to time, in whole or in part, as determined by the Director of Finance, and must be reimbursed from the proceeds of the sale of general obligation bonds, notes, or state loans, when issued.

(B) Within 30 days after the date each transfer or loan is made, the Director of Finance must provide the following information to the County Council:

(1) the amount of each transfer or loan made to date and the accumulated total;

(2) the budgetary bonding authorization for each transfer or loan made to date; and

(3) the time schedule for the sale of proposed general obligation bonds, notes, or state loans proposed for reimbursement or repayment of each transfer or loan made to date.

(C) Proceeds of tax-exempt general obligation bonds, state loans, or notes may be applied to reimburse or repay a transfer or loan that was used to fund public improvement costs paid before the issuance date, if the expenditure was:

(1) not made more than 60 days before the County's adoption of a declaration of official intent to finance the public improvement or the approval by ordinance authorizing the project to be funded with general obligation bonds, notes, or state loans;

(2) not made more than 18 months before the issuance date or the date the public improvement funded by the transfer or loan was placed-in-service, whichever is later; and

(3) not made more than three years before the issuance date, unless the cost is attributable to a "preliminary expenditure." For this purpose, preliminary expenditure means architectural, engineering, surveying, soil testing, and similar costs incurred prior to the commencement of construction or rehabilitation of the public improvement funded by the transfer or loan, but does not include land acquisition, site preparation, and similar costs incident to the commencement of acquisition, construction, or rehabilitation of the public improvement funded by the transfer or loan. Preliminary expenditures funded with proceeds of tax-exempt general obligation bonds or notes may not exceed 20 percent of the issue of tax-exempt general obligation bonds or notes.

(D) The Budget Director must consult with the Director of Finance from time to time as to the timing and eligibility of accrued expenditures eligible for reimbursement by tax-exempt general obligation bonds or notes. The Budget Director must annually provide the Director of Finance with a list of capital expenditures to be financed from the proceeds of tax-exempt general obligation

bonds, notes, or state loans prior to their final inclusion in the County's annual budget.

(E) Nothing in this ordinance precludes the County from reimbursing temporary transfers or loans from taxable bonds or notes.

(F) At the close of each quarter, the Director of Finance must submit to the County Council a Combined Statement of Cash Receipts and Disbursements showing for each month for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period. Within 45 days after the close of each quarter, the Director of Finance must submit a separate report showing the accumulated balance of any fund or account that exceeds \$100,000, and which would be available for appropriation upon certification by the Mayor.

(G) Within 45 days after the end of each quarter, the Director of Finance must submit to the County Council a report of the Countywide capital improvement projects for which an appropriation has been made, that includes a breakdown of all encumbrances and expenditures made the preceding quarter, by CBS number and project title.

(H) Within 45 days after the end of each quarter, the Managing Director must submit to the County Council a report of all capital improvement projects for which an appropriation has been made, that includes a brief description of the status of each project, and the estimated start and completion date of the project.

SECTION 19. Establishment of accounts. The Director of Finance is authorized to establish appropriate individual and separate accounts for receipts and expenditures except as otherwise provided in this ordinance. The Director of Finance is authorized to establish accounts for items of receipt and expenditures for the departments, agencies, or divisions as required by law to establish accounting and financial procedures under utility and other enterprise fund accounting.

SECTION 20. Transfer of appropriations from countywide costs to a department. The Director of Finance is authorized to transfer appropriations from programs under countywide costs to a department if:

(A) generally accepted accounting principles require the transfer to properly reflect the financial accounting of the department;

(B) the total appropriation transferred does not exceed the appropriation of the respective program in countywide costs; and

(C) the County Council is notified of the transfer with an explanation of the action. Receipt of written notice by the County Clerk constitutes receipt by the County Council.

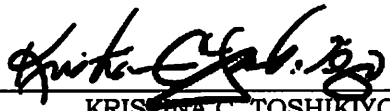
SECTION 21. **Penalties.** Whoever intentionally or knowingly violates this ordinance may, upon conviction, be fined not more than \$1,000 or imprisoned not more than 30 days, or both.

SECTION 22. **Self-insurance coverage adjustment.** If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the appropriation for the County's self-insurance coverage must be adjusted to the extent necessary to ensure the estimated revenues, proposed expenditures, and total appropriations are equal in amount, as required by Section 9-5 of the Revised Charter of the County of Maui (1983), as amended.

SECTION 23. **Severability.** If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the invalidity does not affect other provisions or applications of the ordinance that can be given effect without the invalid provision or application.

SECTION 24. **Effective date.** This Ordinance takes effect on July 1, 2024.


APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Department of the Corporation Counsel
County of Maui

bfed:2025bgt:budgetbills:generalbudgetprovisions

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "John Lee", is written above a horizontal line.

Upon the request of the Mayor.

APPENDIX A

I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2025

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
1. Emergency Management Agency	
a. Emergency Management Performance Grant (EMPG)	5,000,000
b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	96,000,000
c. State Homeland Security Grant (SHSG) Program	1,000,000
2. Department of Environmental Management	
a. Electronics Program	200,000
b. Glass Recovery Program	180,000
c. Recycling Program - Landfill Diversion	300,000
d. State of Hawaii, Department of Health (Deposit Beverage Container Program)	292,396
(1) Disbursement of salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
3. Department of Finance	
a. Commercial Driver's License (CDL) Program	636,007
(1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	571,051
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Access Board (DCAB) Program	22,083
(1) Disbursement for salaries and premium pay is limited to 0.3 equivalent personnel.	
d. State Identification (SID) Program	254,409
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

e. State Motor Vehicle Registration Program (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	375,012
4. Department of Fire and Public Safety	
a. Community Wildfire Defense Grant (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	900,000
b. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant	75,000
c. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	600,000
d. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
e. Federal Emergency Management Agency (FEMA) Public Assistance Grant	2,500,000
f. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
g. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
h. Kaanapali Operations Association, Inc.	150,000
i. Local Emergency Planning Committee (LEPC)	75,000
j. National Fire Academy Training Program	20,000
k. Private Donations	55,000
l. State of Hawaii Department of Transportation Highway Safety Grants	110,000
m. State of Hawaii, Makena Lifeguard Services (1) Disbursement for salaries and premium pay is limited to 12.5 LTA equivalent personnel.	1,700,000
5. Department of Housing	
a. Department of Housing Urban Development Emergency Housing Vouchers	1,296,620
b. Family Self-Sufficiency Coordinator Grant	50,000

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

c. Ohana Zone - Kahului Affordable Housing for Homeless Families	2,000,000
d. Section 8 Housing Program	29,267,473
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
6. Department of Human Concerns	
a. A&B Kokua Giving Contribution	20,000
b. Aging and Disability Resource Center (ADRC) Expansion	1,000,000
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	
c. Assisted Transportation Program	12,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
d. Congregate Meals Program	60,000
(1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	
e. Healthy Aging Partnership - Empowering Elders	150,000
f. Home-Delivered Meals Program	115,000
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	
g. Kupuna Care Program	1,142,917
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
h. Matson Foundation Contribution	1,000
i. Nutrition Services Incentive Program (NSIP)	250,000
j. Private Donations	1,000
k. Retired Senior Volunteer Program	73,350
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
l. State Health Insurance Assistance Program (SHIP)	1,000

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
m. Strategic Prevention Framework Partnerships for Success (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	110,000
n. Title III Programs (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	1,500,000
o. Voluntary Contributions	25,000
p. Volunteer Center Program	10,000
7. Department of Management	
a. Urban Forest Management Plan	300,000
8. Office of the Mayor	
a. Climate Pollution Reduction Grant	3,500,000
b. Community Development Block Grant (CDBG) Program (1) Disbursement for salaries and premium pay is not restricted by Section 5.	
(2) Senior Affordable Rental Housing Project: Na Hale Kupuna Operations (a) Annual obligation to support the operation of units acquired for income-eligible kūpuna displaced by the Maui Wildfires.	100,000
(3) Maui Wildfire Recovery Project: Resiliency Center Acquisition (a) Acquisition to support a Resiliency Center dedicated to serving the survivors of the Maui Wildfires. The Center will create spaces for mental health counseling, healing activities, and wrap-around services for Maui Wildfire survivors.	1,363,468
(4) Community Development Block Grant (CDBG) Program Administration	365,866
c. Federal Emergency Management Agency	1,800,000
d. Readiness and Environmental Protection Integration Program	1,500,000
e. United States Department of Agriculture	150,000

REQUEST DEPARTMENT/PROGRAM**APPROPRIATION**

f. United States Department of the Interior, Bureau of Reclamation	1,180,224
g. Workforce Innovation and Opportunity Act (WIOA) (1) Disbursement for salaries and premium pay is not restricted by Section 5.	1,039,013
9. Department of Parks and Recreation	
a. Play and Learn Sessions (PALS) Food Service Program	150,000
10. Department of Planning	
a. Certified Local Government (CLG) Program	25,000
b. Coastal Zone Management Program (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	483,912
11. Department of Police	
a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Department of Health (DOH) Grants	522,782
c. Department of Transportation Highway Safety Grants	1,335,000
d. Edward Byrne Memorial Justice Assistance Grants	275,000
e. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
f. High Intensity Drug Trafficking Areas (HIDTA)	444,100
g. Office of Youth Services Grants	175,000
h. Paul Coverdell Forensic Sciences Improvement Act	50,000
i. State and Federal Assets Forfeiture Program (1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	100,000
j. State E911 Wireless Commission (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	2,111,000

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
k. Violence Against Women Act (VAWA) - State Attorney General	90,000
12. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program (1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	150,000
b. Career Criminal Program (1) Disbursement for salaries and premium pay is limited to 0.9 LTA equivalent personnel.	150,000
c. Defendant/Witness Trial Program	100,000
d. Domestic Violence Investigations Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	70,000
e. Edward Byrne Memorial Justice Assistance Grant Program	125,000
f. Food Stamp Fraud Prosecution Program	5,000
g. Highway Safety Grant Program	50,000
h. National Crime Victims' Rights Week, Community Awareness Projects	5,000
i. Special Needs Advocacy Program (1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	600,000
j. Victim/Witness Assistance Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	65,000
13. Department of Public Works	
a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	20,533,000
b. Private Contributions	100,000
14. Department of Transportation	
a. Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO) (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	1,000,000

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
b. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,800,000
c. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	25,000
d. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	3,300,000
e. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	2,000,000
f. Transportation Program Grants	5,600,000
g. Urbanized Area Formula Program 5307	5,500,000
15. Department of Water Supply	
a. FEMA's Hazard Mitigation Grant Program (HMGP)	2,500,000
b. United States Army Corps of Engineers (USACE)	6,850,000
16. Additional Revenues Received in accordance with the Foregoing Grants (1) A quarterly report must be submitted to the Council on excess grant revenues received by the County.	1,000,000

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	<u>ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
A. Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, Maui County Code)	1,637,226	25,781	1,663,007
B. Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, Maui County Code)	3,953	0	3,953
C. Fire Hazard Removal Revolving Fund (Chapter 3.68, Maui County Code)	48,126	0	48,126
D. Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.25.109, Maui County Code)	6,871,330	1,434,876	8,306,206
(1) Disbursement for salaries and premium pay is limited to \$1,333,624 and 19.0 equivalent personnel.			
(2) Disbursement for operations or services is limited to \$537,200.			
(3) Disbursement for equipment is limited to \$124,000.			
(4) Up to \$3,000,000 must be for an expedited permitting contract.			
E. Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund (Section 3.25.030, Maui County Code)	920,549	1,143,179	2,063,728
(1) Disbursement for salaries and premium pay is limited to \$132,476 and 2.0 equivalent personnel for the Environmental Protection and Sustainability Program.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	<u>ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
(2) Up to \$1,103,711 must be for disbursement for operations or services for the Environmental Protection and Sustainability Program.			
(3) Up to \$30,000 must be for Teens On Call to maintain the Paia By-Pass.			
(4) Up to \$200,000 must be for a grant, to be split equally between Ke Ao Hali'i and Holani Hana Inc., for the continuation of successful Hawai'i Tourism Authority (HTA) pilot programs to manage East Maui visitor traffic congestion.			
(5) Up to \$347,083 must be for disbursement for operations or services for the Highway Beautification Street Tree Trimming Program.			
(6) Up to \$50,000 must be for trash pick-up and removal of abandoned vehicles within the Hamakualoa Open Space Preserve.			
F. Liquor Education Fund (Hawai'i Revised Statutes, Sections 281-16, 281-17(2), 281-17(3))	272,904	27,627	300,531
(1) Disbursement for operations and services is limited to \$76,180.			
(2) Disbursement for Underage Drinking Prevention Program is limited to \$22,000.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	<u>ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
G. Animal Management Revolving Fund (Chapter 3.84, Maui Code)	65,929	50,921	116,850
(1) Up to \$60,000 to Maui Humane Society must be for the purchase of a new Humane Enforcement Vehicle.			
H. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04D.050, Maui County Code)	1,195,668	516,666	1,712,334
(1) Disbursement for salaries and premium pay is limited to \$271,400 and 2.0 equivalent personnel.			
(2) Disbursement for operations or services is limited to \$195,301.			
(3) Up to \$200,000 must be for four motor vehicles.			
I. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, Maui County Code)	5,668,585	5,875,554	11,544,139
(1) Up to \$300,000 must be for debt service for the purchase of approximately 148 acres at Launiupoko, Maui, Hawai'i, TMK: (2) 4-7-001:030.			
(2) Up to \$5,000,000 must be for a grant to Lahaina Community Land Trust for the acquisition of property in Lahaina, Maui, Hawai'i.			
(3) Up to \$1,300,000 must be for the acquisition of property located at 131 Shaw Street in Lahaina, Maui, Hawai'i, TMK: (2) 4-6-007:037.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	<u>ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
(4) Up to \$600,000 must be for a grant to Ke Ao Hali'i for the purchase of 9.78 acres located at Nanualele, Kawaipapa, Hāna, TMK: (2) 1-3-007:024, for conservation.			
(5) Up to \$3,500,000 must be for the acquisition of 82.18 acres located at Ha'ikū, Maui, Hawai'i, TMK: (2) 2-7-004-050.			
(6) Up to \$20,000 must be for Na Mamo o Mu'olea land management for safety and security improvements on TMKs: (2) 1-5-007:001 and (2) 1-5-007:012.			
(7) Up to \$824,000 must be for the acquisition of the Von Tempsky Community Center Complex in Kula and related property, consisting of 7.043 acres, located at 4355 Lower Kula Road, Kula, Maui, Hawai'i, TMK: (2) 2-3-037:026.			
J. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code)	57,479,359	20,000,000	77,479,359
K. Ocean Recreational Activity Fund (Section 13.04A.370, Maui County Code)	351,350	45,000	396,350
(1) Up to \$1,100 must be for required Ocean Protection and Cultural Awareness classes for permit holders.			
(2) Disbursement for salaries and premium pay is limited to \$90,432 and 2.0 equivalent personnel.			
(3) Disbursement for operations or services is limited to \$43,900.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	ESTIMATED BALANCE AS OF 6/30/2024	ANTICIPATED REVENUES FOR FY 2025	TOTAL FOR FY 2025
	<hr/>	<hr/>	<hr/>
L. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	14,767,090	61,402,910	76,170,000
(1) Up to \$70,000 must be for administrative expenses.			
(2) Up to \$1,500,000 must be for a grant to Lahaina Community Land Trust for the acquisition of property in Lahaina, Maui, Hawai'i.			
(3) Up to \$3,000,000 must be for a grant to Homestead Community Development Corporation (HCDC) for the Permanently Affordable Rental Unit Strategy (PARUS). All homes acquired for PARUS must be in West Maui for those displaced by the wildfires.			
(4) Up to \$3,500,000 must be for affordable housing projects within the Lahaina Wildfire Disaster Area, of which up to \$500,000 may be for Lahaina Community Land Trust for administrative costs for the program. Funds may be disbursed for grants of up to \$300,000 per household earning 140% and below of Area Median Income (AMI). Funds are for gap financing if there is a gap between what the applicant's homeowner insurance will cover for the rebuild of their owner-occupied home up to the home's original square footage in exchange for a 60-year affordable deed restriction. Preference would be based on length of residency within the West Maui Community Plan Area to the extent permitted by law.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	<u>ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
(5) Up to \$15,000,000 must be for a new grant to MOV Construction LLC and assigns for the Pulelehua project at TMKs: (2) 4-3-001:082 and 083 located on Akahahele Street in Lahaina, Maui, Hawai'i.			
(i) The project must obtain a Certificate of Occupancy for its first building within 30 months after the execution of the grant agreement with the County and issuance of all required permits needed to proceed with development. The first Certificate must be issued by June 2027. A one-year extension must be issued if permits are not issued for civil and vertical construction by December 31, 2024.			
(ii) The Council finds that, for soonest vertical construction to commence on the 240 affordable rental units, the project would require the issuance of a Will Serve letter by the Department of Water Supply for temporary access to 75,000 gallons per day of water for up to five years while the Commission on Water Resource Management completes its review of the project's new use permit for the two privately owned wells at Pulelehua.			
(iii) The project developers must pay prevailing wages.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	ESTIMATED BALANCE AS OF 6/30/2024	ANTICIPATED REVENUES FOR FY 2025	TOTAL FOR FY 2025
(iv) The previously executed Workforce Housing agreement for Pulelehua must be amended to reflect the following details: all 240 units in Phase I must be built for rental purposes only and will be divided in equal parts within the following AMI categories: 80 units within 80–100 percent AMI, 80 units within 101–120 percent AMI, 80 units within 121–140 percent AMI. If Low-Income Housing Tax Credit (LIHTC) funding is approved for the project, the aforementioned AMI categories will be adjusted to reflect the requirements of LIHTC funding for 40 units out of the 80–100 percent AMI category, as well as to redistribute and increase the number of units within the 80–120 percent AMI categories as much as possible without risking the financial feasibility of the project.			
(v) If the original grant agreement is terminated, the budget must be amended so the amount disencumbered is allocated to increase the funding for this project by the same amount.			
(6) Up to \$36,000,000 must be for a loan to Ikaika Ohana for the Kaiāulu o Kupuohi project consisting of 89 units located at 258 Kupuohi Street in Lahaina, Maui, Hawai'i.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	<u>ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
(7) Up to \$3,100,000 must be for the acquisition of 258 Kupuohi Street in Lahaina, Maui, Hawai'i subject to a lease agreement with Ikaika Ohana.			
(8) Up to \$7,000,000 must be for a loan to Aikanaha Partners LP for the Aikanaha Project Phase I. The Aikanaha Project Phase I will include 11 units at or below 30 percent of the AMI, 11 units at or below 50 percent of the AMI, 83 units at or below 60 percent of the AMI, and one unit for an onsite manager. The affordability period is a minimum of 62 years. TMK (2) 3-6-002:003 (por.) located on 5.3 acres in Waikapu Country Town east of the Honoapi'ilani Highway, Wailuku, Maui, Hawai'i.			
(9) Up to \$7,000,000 must be for a loan to Aikanaha Partners LP for the Aikanaha Project Phase II. The Aikanaha Project Phase II will include 11 units at or below 30 percent of the AMI, 11 units at or below 50 percent of the AMI, 83 units at or below 60 percent of the AMI, and one unit for an onsite manager. The affordability period is a minimum of 62 years. TMK (2) 3-6-002:003 (por.) located on 4.6 acres in Waikapu Country Town east of the Honoapi'ilani Highway, Wailuku, Maui, Hawai'i.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	ESTIMATED BALANCE AS OF 6/30/2024	ANTICIPATED REVENUES FOR FY 2025	TOTAL FOR FY 2025
<p>(10) All remaining funds in the Affordable Housing Fund must be used for affordable housing projects in West Maui, north of Puamana.</p>			
<p>M. Kaunoha Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, Maui County Code)</p> <p>(1) Up to \$200,000 must be for Leisure Program activities.</p> <p>(2) Disbursements for leisure program instructors are limited to 11.0 LTA equivalent personnel.</p>	89,325	49,882	139,207
<p>N. Alarm System Fund (Chapter 8.34, Maui County Code)</p> <p>(1) Up to \$75,000 must be for contractual services for alarm system registrations.</p>	537,369	78,733	616,102
<p>O. Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.98, Maui County Code)</p> <p>(1) Up to \$6,000,000 must be matching funds for the Central Maui Wastewater Reclamation Facility.</p>	7,557,802	0	7,557,802
<p>P. Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.99, Maui County Code)</p>	11,183,829	0	11,183,829

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	ESTIMATED BALANCE AS OF 6/30/2024	ANTICIPATED REVENUES FOR FY 2025	TOTAL FOR FY 2025
Q. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code) (1) Up to \$100,000 must be for the appropriate reinterment of iwi kūpuna, including informational and code of conduct signage at the Puamana Cultural Preserve at Waiānu‘ukole, formerly known as Puamana Beach Park, subject to required approvals. (2) Up to \$250,000 must be for a grant to Paia Village Company LLC for the Pā‘ia Sugar Mill redevelopment.	489,491	0	489,491
R. Fireworks Auditor Fund (Chapter 3.95, Maui County Code)	125,025	4,500	129,525
S. Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, Maui County Code) (1) Funds must be managed by the Department of ‘Ōiwi Resources. (2) Funds may be used for the implementation of the management strategy and restoration of Moku‘ula and Mokuhinia through community input and participation. (3) A semi-annual report must be submitted to the Council on the use of these funds.	1,163,867	0	1,163,867

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	<u>ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
(4) Up to \$250,000 must be to conduct public meetings and to develop and implement a plan for the cleaning and caring for Moku'ula and Mokuhinia, to include informational and code of conduct signage, providing appropriate curation or display of cultural and historic artifacts, and the appropriate reinterment of iwi kūpuna, subject to required approvals.			
T. Employee Parking Fees Fund (Chapter 3.26, Maui County Code)	249,837	0	249,837
(1) Up to \$50,000 must be for parking lot improvements, lighting, and security measures.			
U. Maui Interscholastic League Fees Fund (Chapter 3.39, Maui County Code)	87,768	12,636	100,404
V. County Parks Special Revolving Fund (Section 13.04A.460, Maui County Code)	0	0	0
W. Special Management Area Revolving Fund (Chapter 3.49, Maui County Code)	1,480,668	195,428	1,676,096
(1) Up to \$100,000 must be for coastal erosion at Mā'alaea, including a feasibility study and design for Kanaio Stream restoration.			
X. Experimental and Demonstration Housing Projects Fund (Chapter 16.28, Maui County Code)	0	0	0

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

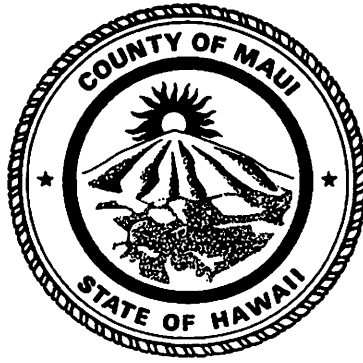
	ESTIMATED BALANCE AS OF 6/30/2024	ANTICIPATED REVENUES FOR FY 2025	TOTAL FOR FY 2025
Y. Vehicle Disposal Fee Fund (Chapter 3.27, Maui County Code)	12,191,860	2,769,700	14,961,560
(1) Disbursement for salaries and premium pay is limited to \$239,964 and 4.5 equivalent personnel for the Environmental Protection and Sustainability Program.			
(2) Up to \$2,330,200 must be for disbursement for operations or services.			
Z. Homeowner Programs Revolving Fund (Chapter 3.34, Maui County Code)	765,116	1,000,000	1,765,116
(1) Must be for disbursement of grants, up to \$30,000 each, for qualified Maui County residents participating in the First-time Homebuyers Down Payment Assistance Program.			
AA. Molokai Farming Cost Reimbursement Program Fund (Chapter 3.76, Maui County Code)	146,725	0	146,725
(1) Must be for disbursement of grants, up to \$5,000 each, for qualified farmers on Molokai for the cost of complying with the United States Food and Drug Administration Food Safety Act and State of Hawai'i Food Safety Law.			
BB. Managed Retreat Revolving Fund (Chapter 3.97, Maui County Code)	12,000,000	0	12,000,000
(1) Up to \$5,000,000 must be for the Lahaina Community Land Trust.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	ESTIMATED BALANCE AS OF 6/30/2024	ANTICIPATED REVENUES FOR FY 2025	TOTAL FOR FY 2025
CC. General Excise Tax Fund (Chapter 3.100, Maui County Code)	23,068,593	48,000,000	71,068,593
(1) Up to \$5,000,000 must be for the Kamole Weir Water Treatment Facility in Makawao, Maui, Hawai'i.			
(2) Up to \$16,000,000 must be for design, construction, and permitting of the wildfire permanent disposal site.			
(3) Up to \$17,400,000 must be for operations and maintenance of the wildfire permanent disposal site.			
(4) Up to \$2,000,000 must be for wildfire debris removal.			
(5) Up to \$16,668,000 must be for water infrastructure repairs and replacement, and wastewater repairs related to the August 2023 Wildfires.			
(6) Up to \$2,000,000 must be for the Kahului Wastewater Treatment Plant 4th Aeration Basin.			
(7) Up to \$10,000,000 must be for funding for the acquisition of private water systems and wells to align with the Department of Water Supply's vision to integrate public and private water systems and develop a municipal water system.			
DD. General Excise Tax Fund - Department of Hawaiian Home Lands (Chapter 3.100, Maui County Code)	5,767,148	12,000,000	17,767,148

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2025**

	<u>ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
EE. Parking Revenue Fund (Chapter 3.31, Maui County Code)	0	60,000	60,000
FF. County of Maui Agricultural Parks Revolving Fund (Chapter 3.41, Maui County Code)	29,000	31,000	60,000
GG. Landscape Planting and Beautification Revolving Fund (Section 16.13.240, Maui County Code)	0	0	0



COUNTY OF MAUI

REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

A P P E N D I X B

FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

COUNTYWIDE*

CHARGES FOR CURRENT

SERVICES:

3401	Sales of Publications to All Agencies	Charges for Extracts and Certified Copies of Public Records.	92-21	2.64.010	
------	---------------------------------------	--	-------	----------	--

3405		Except as otherwise provided, a copy or extract of any public document or record which is open to inspection of the public shall be furnished to any person applying for the same by the public officer having custody or control thereof pursuant to the following schedule of fees:			
------	--	---	--	--	--

3426	Sales of Publications Reproduction Charges				
------	---	--	--	--	--

1. Duplicated copy of any record (by duplicating machines, including, but not limited to, microfilm printer, Thermofax, Verifax, Xerox, etc.):
For each page or copy thereof.....\$0.25
2. Abstract of information from public record:
First page.....\$1.00
Each additional page.....\$0.50
3. Typewritten copy of any record:
Per 100 words or fraction thereof.....\$1.00
4. Copy of map, plan, diagram:
Sheet sizes of 8-1/2" x 14" to 17".....\$0.50
Sheet sizes of 11" x 17".....\$1.00
Sheet sizes of 22" x 36".....\$3.00
Larger than 22" x 36" size; per square foot
or fraction thereof..... \$1.00
5. Photograph:
For use of negative only.....\$1.00
6. Certified statement attesting to veracity of information obtained from public records:
Per 100 words of statement or fraction thereof.....\$1.00
7. Certification by public officer or employee as to correctness (or in attestation that document is a true copy) of any document, including maps, plans, and diagrams:
Per page.....\$0.50
8. Stop Payment Fees.....\$20
9. Tax Clearance Fees.....\$5

	Charges for Dishonored Negotiable Instruments		490:3-506.5	3.08.020	
--	---	--	-------------	----------	--

Service charge for handling dishonored negotiable instruments\$30

* All fees shall be deposited into the General Fund, except for fees collected by the Department of Liquor Control, the Department of Environmental Management, and the Department of Water Supply, which shall be deposited into the respective special funds.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**OFFICE OF THE COUNTY CLERK
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

- | | | |
|--|-------|----------|
| 1. Ordinances and resolutions: | 92-21 | 2.64.010 |
| 1 – 20 pages..... | | \$1 |
| 21 – 50 pages..... | | \$2 |
| 51 – 100 pages..... | | \$5 |
| 101 – 250 pages..... | | \$8 |
| 251 – 500 pages..... | | \$20 |
| 501 and over pages..... | | \$30 |
| 2. County clerk’s certificate of voter registration | | \$2 |
| 3. Voter registration lists (in printed forms, as may be available): | | |
| Each precinct 500 and over..... | | \$1 |
| Each precinct 499 and less..... | | \$0.50 |
| Each state representative district of the county | | \$12 |

Charges for Other Records:

- | | | |
|--|-------|----------|
| 1. Fees to search for, review, and segregate records requested for review or duplication, pursuant to Chapter 2-71, Hawai’i Administrative Rules. | 92-21 | |
| 2. Charges for copies of other records, including publications, audio and video recordings, and electronic information, shall be based on cost, including reproduction, processing, and delivery costs. | | 2.64.010 |
| 3. “Publications” refers to copies of records that are reproduced on a volume basis for general distribution and includes, but is not limited to, such items as ordinances, engineering and construction standards, directories, manuals, and handbooks. The term shall not apply to resolutions or bills pending final adoption or enactment into ordinance by the council. | | |
| 4. Voter Registration List: Each political party shall be furnished one set of the voter registration list of the county. Upon request, each candidate who has filed for a public elective office shall be furnished, without charge, one set of the voter registration list of the county; provided, that such list is available for distribution. | | |

3417	Nomination Fee		12-6																				
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Office</th> <th style="text-align: left;">Regular</th> <th style="text-align: left;">Abide by Spending Limit</th> </tr> </thead> <tbody> <tr> <td>Governor</td> <td>\$750</td> <td>\$75</td> </tr> <tr> <td>Lt. Governor</td> <td>\$750</td> <td>\$75</td> </tr> <tr> <td>U.S. Senate</td> <td>\$75</td> <td>\$75</td> </tr> <tr> <td>U.S. Rep.....</td> <td>\$75</td> <td>\$75</td> </tr> <tr> <td>Mayor.....</td> <td>\$500</td> <td>\$50</td> </tr> <tr> <td>Other.....</td> <td>\$250</td> <td>\$25</td> </tr> </tbody> </table>	Office	Regular	Abide by Spending Limit	Governor	\$750	\$75	Lt. Governor	\$750	\$75	U.S. Senate	\$75	\$75	U.S. Rep.....	\$75	\$75	Mayor.....	\$500	\$50	Other.....	\$250	\$25
Office	Regular	Abide by Spending Limit																					
Governor	\$750	\$75																					
Lt. Governor	\$750	\$75																					
U.S. Senate	\$75	\$75																					
U.S. Rep.....	\$75	\$75																					
Mayor.....	\$500	\$50																					
Other.....	\$250	\$25																					

Fee may be waived if person deemed indigent.

3418	Voter Registration Data Storage Device	\$100	2.68.050
------	--	-------	----------

**DEPARTMENT OF AGRICULTURE
COUNTY OF MAUI AGRICULTURAL PARKS
REVOLVING FUND**

USE OF MONEY & PROPERTY:

3621	Rental - Kula Agricultural Park	Kula Agricultural Park	\$100 per useable acre per year	Chapter 22.04A
------	---------------------------------	------------------------	---------------------------------	----------------

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SEWER FUND**

**LICENSES &
PERMITS:**

3220	Pretreatment Permit Fees	Permit Categories Class I, II, III, and IV \$120 every 2 years Special purpose discharge permit..... \$120 every 2 years Class V \$60 every year			
				14.21A.105 14.21A.350	
		Miscellaneous Wastewater Pretreatment Program Fees: Wastewater Discharge \$10			14.21A.350
		Permit Application Fee Liquid Waste Hauler: A. Permit Decal Initial Issue.....\$5 per vehicle B. Permit Decal Replacement.....\$15 per vehicle C. Entry Card Initial Issue \$25 per card per vehicle D. Entry Card Replacement..... \$50 per card per vehicle			

**CHARGES FOR CURRENT
SERVICES:**

3470	Fees - Sewer Collections	Residential - Monthly Rates: Rates for this class are based on monthly base charge and metered water usage charge. Single-family and duplex dwellings served by County water system per dwelling unit per month: Monthly Base Charge \$41 Monthly metered water usage charge per 1,000 gallons (for the first 9,000 gallons, at which point charge is capped) \$4.60 Single-family and duplex dwellings not served by County water system per month: Flat rate per dwelling unit.....\$67.50 Condominiums and multi-family dwellings served by County water system per dwelling unit per month: Monthly Base Charge \$41 Monthly metered water usage charge per 1,000 gallons (for the first 6,000 gallons, at which point charge is capped) \$4.60 Multi-family dwellings not served by County water system per month: Flat rate per dwelling unit.....\$55 Others per month per dwelling unit: Hali'imaile \$20.75 Residential Care Homes \$101.50			
				14.31.010 14.31.015	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND (Cont.)					
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment.....	\$11		
		U.S. Government.....	\$6.90		
		State.....	\$6.90		
		County.....	\$6.90		
		Religious.....	\$6.90		
		With Irrigation Meter Rate			
		Commercial.....	\$9.45		
		Hotels.....	\$12.25		
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment.....	\$15.35		
		U.S. Government.....	\$9.45		
		State.....	\$9.45		
		County.....	\$9.45		
		Religious.....	\$9.45		
		Kualapu'u - Flat rate per month.....	\$67.50		
		Surcharges		14.31.030(A)	
		Rate per thousand pounds of suspended solids (SS) over 4 pounds per 1,000 gallons of sewerage.....	\$808		
		Rate per thousand pounds for all pounds of BOD over 4 pounds per 1,000 gallons of sewerage.....	\$1,329		
3472	Private Septic Disposal	Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system.....	\$123	14.31.020	
3490	Fees - Reclaimed Water Service	Rate per 1,000 gallons for major agriculture.....	\$0.35	20.30.080	
		Rate per 1,000 gallons for agriculture.....	\$0.45		
		Rate per 1,000 gallons for all other users.....	\$1.60		
		Monthly service charge in addition to the above reclaimed water usage charges.....	\$10		
3490	Fees - Installation of Reclaimed Water Meter	Meter Size: Charges* 5/8 inch and 3/4 inch.....	\$325	20.30.060	
		1 inch.....	\$400		
		1-1/2 inches.....	\$3,450		
		2 inches.....	\$3,650		
		3 inches.....	\$18,300		
		4 inches.....	\$20,200		
		*Includes cost of meter and meter box/vault. In addition to this charge, installation of a service lateral (if required), labor cost and other incidental supplies shall be computed and shall be based on actual labor time, rate, and cost of incidental supplies.			
3490	Fees - Reclaimed Water Connection	South Maui (per thousand gallons per day of capacity).....	\$82	20.30.070	
		West Maui (per thousand gallons per day of capacity).....	\$33		
3728	MISCELLANEOUS: Late Fees	Service charge to all late payments over 30 days ..1% per month		14.31.070 14.32.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SOLID WASTE MANAGEMENT FUND**

3429	LICENSES & PERMITS: Fees - Refuse Disposal Permit	Permit fee..... \$25		8.04.040	
3429	Fees - Special Handling	Per load (less than one ton).....\$22.50 Per load (one ton up to less than five tons).....\$45 Per load (five tons and above).....\$90		8.04.050	
3429	Fees – Landfill Disposal Fee	Unit Charge: Per ton for Municipal Solid Waste (MSW)..... \$106 Per ton for clean earthen material/concrete.....\$0 rubble/milled asphalt 2 1/2" minus (no re-bar). (No Recycling Surcharge assessed) Per ton for all non-HI5, non ADF subsidized,..... \$10 crushed glass 2 1/2" minus (clean & non-contaminated). Per truck/vehicle for residential refuse hauling.....\$4 for light trucks or other vehicles with a gross weight of less than 10,000 pounds at Central Maui Landfill only. All other facilities, no charge. Disposal charges may be waived by the director for nonprofit organizations and organizations participating in a County- sponsored event, if the organization: 1. Has a recycling operating permit; or 2. Submits, and the director approves, information provided on the department's form which documents the organization's recycling efforts. Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable. Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$89 per truck load. Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999: \$175.50 per truck load. Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$257.50 per truck load.		8.04.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND (Cont.)					
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$285.50 per truck load.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$491.50 per truck load.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted).....\$702 per truck load.			
		2. Roll off (compact)\$1,083.50 per truck load.			
		3. 42-cubic-yard front end loader.....\$1,240 per truck load.			
		4. 20-cubic-yard front end loader.....\$585 per truck load.			
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3433	Fees- Self Hauler	Category VII: Residential refuse hauling for light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$4 per truck/vehicle at Central Maui Landfill only. All other facilities, no charge.			
	Lāna'i Landfill	Refuse disposal fees at the Lāna'i Landfill shall be waived for Pūlama Lāna'i.		8.04.060	Memorandum of Understanding between the County and Castle & Cooke LLC dated Nov. 24, 2008.
	Molokai Landfill	Greenwaste disposal fees.....\$40			
3431	Fees- Refuse Collection	\$34 per refuse collection unit per month on the islands of Maui and Molokai, for solid waste services provided.		8.04.030	
		\$17 per refuse collection unit per month on the island of Lāna'i, or one half the rate of Maui and Molokai, for solid waste services provided.		8.04.060	
		Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee.			
		Replacement fee for lost or damaged 96-gallon refuse cart.....\$105			
		Service fee for closing and re-opening a refuse account at the same residence within 1 year or re-opening refuse account that has been closed by the division for delinquency.....\$30			
3728	Interest – Landfill/Sewer	1% per month or portion of the month that charges are delinquent.		8.04.050	
3431	Fees – White goods pick up	Hauling and processing fee \$25 per white good picked up by County		8.04.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND**

CHARGES FOR CURRENT SERVICES:

3442	Fees – Landfill Disposal	Unit Charge:			3.55.040
		Per ton for uncontaminated green waste.....	\$40		
		Per ton for grease trap waste contaminated cooking oil.....	\$75		
		Per ton for Biosolids/Sewage Sludge.....	\$106		
		Disposal charges may be waived by the director for nonprofit organizations and organizations participating in a County-sponsored event, if the organization:			8.04.050(E)
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on the department’s form which documents the organization’s recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$35.50 per truck load for uncontaminated green waste.			
		Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$58 per truck load for uncontaminated green waste.			
		Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$86.50 per truck load for uncontaminated green waste.			
		Category IV: Large trucks or other vehicles with a 12-cubic yard capacity: \$95 per truck load for uncontaminated green waste.			
		Category V: Large trucks or other vehicles with a 20-cubic yard capacity: \$153 per truck load for uncontaminated green waste.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted)	\$225.50	per truck load for uncontaminated green waste.	
		2. Roll off (compact)	\$341.50	per truck load for uncontaminated green waste.	
		3. 42-cubic-yard front end loader.....	\$392.50	per truck load for uncontaminated green waste.	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND (Cont.)					
		4. 20-cubic-yard front end loader.....	\$181.50 per truck load for uncontaminated green waste.		
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3442	Fees - Recycling Surcharge	Tipping fee surcharge	\$11 per ton	3.55.060	
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SPECIAL REVENUE/TRUST AND AGENCY FUND					
CHARGES FOR CURRENT SERVICES:					
3446	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal.....	\$100 each billing	20.20.070	
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments	\$4.65 per gallon of project flow	14.34.060	
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments	\$4.57 per gallon of project flow	14.35.060	
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.		14.35.050	
3446	Disposal of Vehicles	\$25 per vehicle per year		3.55.040	
	Fees – Abandoned Vehicle	Administrative Fee.....		\$25 per vehicle	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF FINANCE
GENERAL FUND**

3101 Real Property Tax Chapter 3.48
 Tax rates per \$1,000 of net taxable assessed valuation for each class of property. Assessed gross valuation base of taxable properties is 100% of appraised fair market value which is estimated at \$73,268,638,025 for the fiscal year July 1, 2024 to June 30, 2025.

Classification	Tax Levy by Classification	
	Net Valuation for Tax Rate Purposes*	Tax Rate
Owner-Occupied		
<= \$1,000,000	15,575,669,645	1.80
\$1,000,001 - \$3,000,000	2,474,447,565	2.00
> \$3,000,000	704,443,000	3.25
Non-Owner-Occupied		
<= \$1,000,000	10,069,657,445	5.87
\$1,000,001 - \$3,000,000	4,345,140,385	8.50
> \$3,000,000	3,249,574,825	14.00
Apartment	595,055,010	3.50
Hotel and Resort	4,383,911,250	11.75
Time Share	3,905,410,955	14.60
TVR-STRH		
<= \$1,000,000	10,699,460,070	12.50
\$1,000,001 - \$3,000,000	4,943,437,980	13.50
> \$3,000,000	3,053,845,915	15.00
Long-Term Rental		
<= \$1,000,000	1,902,773,390	3.00
\$1,000,001 - \$3,000,000	266,088,765	5.00
> \$3,000,000	92,937,600	8.00
Agricultural	1,742,186,795	5.74
Conservation	317,375,505	6.43
Commercial	2,419,886,030	6.05
Industrial	2,240,512,595	7.05
Commercialized Residential		
<= \$1,000,000	147,885,400	4.00
\$1,000,001 - \$3,000,000	103,636,600	5.00
> \$3,000,000	35,301,300	8.00
	<u>\$73,268,638,025</u>	

*Calculations rounded to the nearest dollar.

There is a minimum real property tax of \$300 per year except for tracts leased under Section 207 of the Hawaiian Homes Commission Act, those portions of real property designated as kuleana land and granted an exemption pursuant to MCC 3.48.554, MCC 3.48.475, and any parcel used for farming taro where the assessed value times the current Agricultural rate is less than the minimum real property tax. Homes or portions thereof granted an exemption under MCC 3.48.475 are to be levied a real property tax of \$150 per year. Remnant parcels granted an exemption under MCC 3.48.552 are to be levied a real property tax of \$150 per year.

Real property that was completely destroyed by the August 2023 Maui wildfires, as determined by the director of finance, is exempt from real property taxes, including the minimum real property tax, through June 30, 2025. Real property located in a red or yellow reentry zone in Lahaina, or for which access was restricted to certain hours by the government, is exempt from real property taxes, including the minimum real property tax, for the period July 1, 2024 through June 30, 2025. 3.48.230 5582

Exemptions in effect for tax year 2024, where improvements were destroyed, damaged, or made inaccessible by the August 2023 Maui wildfires, must remain in effect through December 31, 2024, under specified circumstances. 3.48.415 5582

Real property occupied as a long-term rental and under a signed contract to lease for six months or more but less than twelve consecutive months to the same tenant, as of January 31, 2024, by an individual displaced by the August 2023 Maui wildfires, will be exempt from property taxes. 3.48.466(B)

A dwelling unit or portion of a dwelling unit not occupied as a long-term rental at the time of the August 2023 Maui wildfires and that has, since the wildfires, been occupied as a long-term rental under signed contract for a term of at least one year to an individual displaced by the wildfires, is exempt from taxation. 3.48.551 5589

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
3108	Public Service Company Tax	That portion of the revenues generated from the tax provided for in Hawai'i Revised Statutes ("HRS") 239-5(a) in excess of the 4% rate established therein that is attributable to HRS 239-5(a) gross income from public utility business conducted in Maui County, based on the allocation made in the public utility's filings with the State of Hawai'i, provided that if the gross income from the public utility business attributable to Maui County is not so allocated in the public utility's State filings, then the gross income from the public utility business shall be equitably allocated to the County. The relative number of access lines in each county shall be deemed an acceptable basis of equitable allocation for telecommunication companies.	239.5		
BUSINESS LICENSES & PERMITS:					
	Licenses & Permits - Business:	The following business license fees are levied primarily by the authority of Chapter 445, HRS, and shall be due and payable in advance on July 1 of each year.			
3210	Licenses: Peddling Merchandise	Annual fee.....\$50 Annual fee for persons 60 years of age or older\$10 Monthly fee or fee for a period less than a month\$5	445-141	5.12.030	
	Licenses: Secondhand Dealers	Annual fee.....\$10	445-15(2) 445-171		
	Licenses: Selling Firearm	Annual fee.....\$10	134-31		
	Licenses: Pawn Broker	Annual fee.....\$100	445-132		
	Licenses: Auctioneer	Annual fee.....\$100	445-15(2) 445-21		
	Permits: Bike Tour	Application fee per year\$500		5.22.020(B)(7)	
	Permits: Taxicab Business	Initial\$100 Renewal\$50 Transfer of Taxicab Business Permit.....\$100 Replacement of lost, stolen, or mutilated Business Permit\$15 Change of vehicle.....\$15 Replacement of lost, stolen, or mutilated Rent Service Decal.....\$15		5.16.020 and 5.16.140	
	Permits: Taxicab Drivers	Initial\$10 Renewal\$10			
3288	Permits: Aquatic Life Operations	The fees shall be as follows: a. Initial or Renewal Application Fee.....\$640 b. Replacement of lost, stolen, or mutilated Permit\$15 c. Each additional certified copy of a Permit\$15		5.26.040(B)(7)	
NON-BUSINESS LICENSES & PERMITS:					
3250	Sales of License Plates: Sale of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Sale of all plates(s)\$6.75	249-7 249-7.5	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Replacement of Plates				
	- Passenger	Replacement of plate(s) after filing statement as to the	249-8	3.25.020	
	- Trucks	cause of the loss, defacement, or destruction of the			
	- Motorcycles	original plate(s).....\$6.75			
	- Trailers				
	- Mopeds				
3251	Sales of Dealer Plates:				
	Dealer Plates	Permanent motor vehicle dealer plate.....\$25	286-53	3.25.020	Rules and Regulations of the Director of Finance
	Dealer – Paper Plate Penalty	Penalty for each certificate not submitted within twenty-four (24) hours after issuance of a temporary plate – for dealer in new motor vehicles.....\$25			
3252	Sales of Special License Plates:				
	Special License Plates	Special number plates and antique vehicle plates upon initial application and upon each annual renewal of vehicle registration.....\$60	249-9.1 249-9.2 249-9.3	3.25.020	
		Upon qualification and issuance of antique vehicle plates.....\$10	249-9(e)		
	National Parks Commemorative License Plates	Initial and Replacement Application administrative fee.....\$15	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal administrative fee.....\$5	249-9.5(e)		
	Polynesian Voyaging Society Commemorative License Plates	Initial and Replacement Application administrative fee.....\$15	249-9.6(e)		
	Polynesian Voyaging Society Commemorative License Plates	Annual Renewal administrative fee.....\$5	249-9.6(e)		
3260	Sales of Emblems/Tags:				
	Motor Vehicle Decals	Decal.....\$0.50 each	249-7	3.25.020	
	- Passenger				
	- Trucks				
	- Motorcycles				
	- Trailers				
	- Mopeds				
	Replacement MV Decals				
	- Passenger	Replacement decal after filing a statement as to the	249-8	3.25.020	
	- Trucks	cause of the loss, defacement, or destruction of the			
	- Motorcycles	original emblem.....\$0.50 each			
	- Trailers				
	- Mopeds				
3262	Fees: Registration of Motor Vehicles	New and renewal of motor vehicle registration.....\$20 each	286-51	3.25.020	
	Fees: Registration of Mopeds	Initial and renewal of moped registration.....\$27 each	249-14.1	3.25.020	
3270	Transfer Fees:				
	Motor Vehicle Transfer Fees	Transfer fee.....\$20 each instance	286-51 286-52	3.25.020	
	Transfers Penalty	Late fee in addition to the \$10 transfer fee if not done within 30 calendar days.....\$50	286-52	3.25.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
3274	Duplicate Certificate: Fees - Certificate of Registration and Duplicate	New and duplicate certificate of registration issued by director of finance\$10 each	286-47 286-55 286-51	3.25.020	
	Fees - Certificate of Ownership and Duplicate	New and duplicate certificate of ownership issued by director of finance\$10 each	286-47 286-55	3.25.020	
3276	Certificate Correction: Correction of Certificates	Correction of ownership or registration issued by director of finance to dealers - no charge for individuals \$10 each instance	286-47 286-47.5	3.25.020	
3277	Power of Attorney: Power of Attorney	Packet of 200 - Federal mandate required of dealers.....\$40		3.25.020	
	Out-of-State Vehicle Permit: Out-of-State Vehicle Permit	Vehicle permit\$100	286.54	3.25.020	
3282	Reassignment of Plates: Reassignment of Auto Plates - Passenger	Reassignment..... \$5 each	249-7	3.25.020	
FINES, FORFEITS & PENALTIES:					
3501	Penalty and Interest - RPT	Penalty - Up to 10% of such delinquent taxes as determined by the director or finance, which penalty shall be and become a part of the tax to be collected.		3.48.220	
		Interest - All delinquent taxes and penalties shall bear interest at the rate of 1% for each month or fraction thereof. The interest shall be and become part of the tax to be collected.		3.48.220	
	Penalty - Taxicab	Violation of chapter 5.16.....\$100-\$500		5.16.150	
	Penalty - Aquatic Life	Fine - Violation of chapter 5.26, except sections 5.26.050 and 5.26.080.....\$2,000		5.26.090(A)	
		Violation of section 5.26.080..... \$250		5.26.090(B)	
USE OF MONEY AND PROPERTY:					
3615	Rental - Land	See Appendix B-1.		Chapter 3.40	
CHARGES FOR CURRENT SERVICES:					
3416	Fees - Appeal Cost	Appeal cost to the Board of Review.....\$75		3.48.660(A)	
		5% of the amount of taxes in dispute but not more than \$100 nor less than \$5 in any one case of appeal to the Tax Appeal Court.			
		Appeal cost to the tax appeal court or Supreme Court plus applicable court costs\$50	232-22 232-23	3.48.660(B)	
		If the appeal is sustained as to 50% or more of the valuation in dispute, the appeal cost shall be returned to the appellant.			
3410	Fees: Real Property Tax Maps CD-ROM	For Real Property Tax data and production costs\$500		3.48.010(F)	
3424	Fees - Examination of Motor Vehicle Operations	Reinstatement of Driver's License or Instruction Permit \$500		10.80.030(D)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
		Issuance or Renewal of a Driver's License per year or fraction thereof.....\$10	286-107 286-109	10.80.030(A)	
		Oral Test - Rules of the Road.....\$15			
		Written or Computer Test- Rules of the Road.....\$15			
		Road Test (Class 1, 2 & 3).....\$20			
		Road Test (Class 4)			
		Pre-trip.....\$10			
		Skills.....\$25			
		Road.....\$25		10.80.030(B)	
		Issuance or Renewal of an Instruction Permit.....\$12		10.80.030(C)	
		Duplicate Instruction Permit.....\$12		10.80.030(C)	
		Duplicate Driver's License.....\$12			
3535	Fee - Portal Administrative Fee	Service charge to electronically record documents with the State Bureau of Conveyances.....\$3 plus cost of recording fee established by the State Bureau of Conveyances.			
3400	Fees - Disabled Persons Parking Placards	Long-term Parking Placard			
		Replacement of lost, stolen, mutilated, or confiscated placard.....\$12	291-52.6	10.48.100	
		Temporary Parking Placard			
		Initial Placard.....\$12	291-51.6	10.48.100	
		Second Placard.....\$12	291-51.6	10.48.100	
		Replacement of lost, stolen, mutilated, or confiscated placard.....\$12	291-52.6	10.48.100	
3449	Transient Accommodations Tax	3% on all gross rental, gross rental proceeds, and fair market rental value considered taxable under the definitions of Section 237D-1, HRS.	Section 237D-1 HRS, H.B. 862	3.47.010	5279
3514	FINES, FORFEITS & PENALTIES: Penalty and Interest - TAT	Penalties Failure to File Tax Return: 5% penalty unless the failure is due to reasonable cause and not due to neglect if failure is not more than one month. Additional 5% for each additional month or fraction thereof during which the failure continues, not to exceed 25% in the aggregate. Failure to Pay Tax: Up to 25% penalty due to negligence or intentional disregard of rules (but without intent to defraud). Up to 50% penalty due to fraud. Up to 20% penalty Return filed by the due date and the tax is not completely paid within 60 days of the filing due date. Interest 2/3 of 1% per month or fraction of a month for the period beginning with the first calendar day after the payment due date.	§231-39(b)	3.47.150	5273
	Fees- Electronic Gun Dealer License	License to sell, offer for sale, distribute, or otherwise transfer electric guns or cartridges to a person in the County, either at wholesale or retail. License expire on June 30 annually: Application Fee/Annual License Fee, for licenses effective beginning July 1, 2022.....\$50 Application Fee/Annual License Fee, expiring June 30, 2022.....\$20	134-83	5.30	
	Penalty - Air or Replica Gun	Fine - Violation of chapter 9.28.....Up to \$500		9.28.040	5549

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF FINANCE
HIGHWAY FUND**

LICENSES & PERMITS:

3248 to 3297	Licenses - Automobile - Trucks - Motorcycles - Trailers	Motor Vehicle Weight Tax \$0.035 per pound of net weight for passenger vehicles, and trucks and noncommercial vehicles not exceeding 6,500 pounds. \$0.0591 per pound of net weight for all other motor vehicles. Minimum tax for any motor vehicle \$15 Penalty for delinquent tax..... \$8 passenger vehicles or \$20 for other vehicles	249-13	3.24.030	
		Highway Improvement Fee Electric Vehicles.....\$100 per year Hybrid Electric Vehicles.....\$50 per year		3.25.025	

**DEPARTMENT OF FINANCE
BIKEWAY FUND**

LICENSES & PERMITS:

3245 3246 3247	Bicycle Licenses - Maui - Molokai - Lānaʻi	Permanent registration fee.....\$15	249-14		
3291	Sale of Bicycle Tags: Bicycle tags	Duplicate tag for each bicycle..... \$2 each	249-16		
3256	Duplicate Certificate of Registration	Duplicate certificate of registration for each bicycle and moped.....\$5 each	249-16		
	Seizure Redemption Penalty	Penalty in addition to required fees upon redemption, if redemption is within 10 days.....\$25	249-15		
3255	Transfer	Bicycle and Moped Transfer fee.....\$5 Late fee in addition to the \$5 transfer fee if not done within 30 calendar days\$10	249-14.2		
3257	Electric Foot Scooter	Permanent Registration fee.....\$30	249-35		

**DEPARTMENT OF FINANCE
SPECIAL REVENUE/TRUST AND AGENCY FUND**

Highway Beautification, Abandoned Vehicles, and Tourism-related Traffic Congestion Revolving Fund

Highway Beautification	Each new and duplicate certificate of registration issued by director of finance for U-drive motor vehicles.....\$10	286-51(b)	3.25.030		
	Each new and duplicate certificate of registration issued by director of finance for all other motor vehicles.....\$10				
National Parks Commemorative License Plates	Initial Application fundraising fee\$20	249-9.5(e)			
National Parks Commemorative License Plates	Annual Renewal fundraising fee.....\$20	249-9.5(f)			
Polynesian Voyaging Society Commemorative License Plates	Initial Application fundraising fee\$20	249-9.6(e)			5343
Polynesian Voyaging Society Commemorative License Plates	Annual Renewal fundraising fee.....\$20	249-9.6(f)			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
3420	Fees - Fire - Permit Inspection, etc.	Inspections conducted outside of normal business hours for the convenience of the requester or permittee.....\$75 per hour with 2 hour minimum		16.04D.030	
		Inspections on commercial activities outside normal business hours or at distant locations: The permittee must reimburse the County for any additional cost incurred by the County to perform the requested inspection. Reimbursement may include, but not be limited to: employee overtime pay, airfare, travel per diem, meal allowance, automobile rental, employee fringe benefits, accommodations, and administrative costs.		16,04D.035	5566
		Reinspection charge after initial visit when corrections or portion of work have not been made or completed.....\$52 per hour per inspector		16.04D.030	
		Review and approval of plans for the installation of a fire protection or life safety system not associated with an active building permit; or review and approval of a fire protection or life safety system that has been modified after being reviewed and approved under an active building permit.....\$100 for 2 hours of review time			
		Additional review time..... \$50 per hour or fraction thereof			
		To store, use, handle compressed gases in amounts that exceed Table 1.12.8(a)..... \$100 annually		16.04D.150	
		For explosive materials as stated in Sec. 65.9.2\$100 annually			
		For flammable and combustible liquid tank of more than 60 gallons to 4,999 gallons\$100 each			
		For flammable and combustible liquid tank of 5,000 gallons or more.....\$200 each			
		To store, transport on site, dispense, use or handle hazardous materials in excess of amounts stated in Table 1.12.8(c)..... \$100 annually			
		For liquefied petroleum gas tank, in a commercial setting, that is fixed and permanent, and filled on site ... \$100 each			
		For liquefied petroleum gas tanks greater than 124 gallon size.....\$100 each			
3420	Fees - Fire - Permit Inspection, etc. (cont.)	To operate a place of assembly with occupant load of 300 or more persons in permitted structure... \$100 annually			
		For any event set up that requires a review and approval for fire code compliance as required by another county or state department.		16.04D.150	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF FIRE AND PUBLIC SAFETY
GENERAL FUND (Cont.)**

For any outdoor event that is open to the public, hosting 50 or more people, and any of the following is being conducted: 1. Outdoor cooking operations; 2. Use of temporary structures, tents, and/or canopies; 3. Access and egress of the attendees of the event are to be limited or constrained in some manner..... \$100 each

For installation or modification of any spray room, spray booth, or preparation work station, or to conduct a spraying or dipping operation utilizing flammable or combustible liquids or powder coating..... \$100 each

For installation or modification of any photovoltaic system not associated with a building permit..... \$100 each 16.04D.150

3515	Fees: Fireworks/Permits	Non-aerial common fireworks.....\$25	132D-10		
		Aerial/Special fireworks.....\$110	132D-10		
		Fireworks display site inspection.....\$200	132D-16.6		

3447	Fees:	Certificate of fitness to maintain and test portable fire extinguishers, fire protection systems or fire alarm systems, or any combination of the above. Per category of certification.....\$100 triennially	132-16 – HAR		12-44.1
------	-------	---	--------------	--	---------

**DEPARTMENT OF FIRE AND PUBLIC SAFETY
SPECIAL REVENUE/TRUST AND AGENCY FUND**

3217	Fireworks Auditor Fund				
	Licenses Fireworks	Import License.....\$3,000	132.D-11		Chapter 3.95
		Wholesale License per site.....\$2,000			
		Storage License per site.....\$1,000			
		Retail License per site.....\$500			

The license fee shall be the fee specified above for each year, fraction of a year, or event in which the licensee plans to conduct business.

Nonprofit community groups shall be exempt from import license and storage license fees for public fireworks displays once a year.

MISCELLANEOUS:

Plan Review, Processing, and Inspection Revolving Fund

Plan Review Fee (Fire)	17.5% of the building permit fee. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be charged at the rate of..... \$30 per hour				16.04D.050
------------------------	--	--	--	--	------------

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND					
LICENSES & PERMITS:					
3290	Sale of Dog Licenses:				
	License - Dogs	For neutered dog.....\$10 every two years	143-3	6.04.020	
		For unneutered dog.....\$75 every two years			
		Dog tag.....\$1 each	143-4	6.04.020	
		Duplicate dog tag.....\$1 each	143-4 and 143-6	6.04.020	
CHARGES FOR CURRENT SERVICES:					
3430	Animal Shelter Revenue	First Impound:		6.04.060(A)	
		First day of impoundment.....\$25			
		Each day thereafter.....\$20			
		Second Impound:			
		First day of impoundment.....\$50			
		Each day thereafter.....\$20			
		Third Impound:			
		First day of impoundment.....\$75			
		Each day thereafter.....\$20			
		Fourth Impound and thereafter:			
		First day of impoundment.....\$100			
		Each day thereafter.....\$20			
		Adoption Fee.....\$8		6.04.070	
		Service Charge:		6.20.020	
		Collection service prior to or at the time of collection of a dog or cat.....\$35			
	Fees – Appeal	Appeal cost to the Animal Control Board, Rule 7-501- 28, Rules of the Animal Control Board.....\$50		6.04.095	
3430	Animal Shelter Revenue	Redemption of Dogs by Owners:	143-8	6.04.060	
		Quarantine:		6.04.060(B)	
		First day of quarantine.....\$25			
		Each day thereafter.....\$15			
		Cat Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap.....\$75			
		Rental Charge for first seven days.....\$0			
		Late fee - imposed each day beyond one week.....\$5 per day			
		Dog Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap.....\$200			
		Rental Charge.....\$10 per week			
		Late fee - imposed each day beyond one week.....\$5 per day			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF HUMAN CONCERNS
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

3735	Poundkeeper	Charges to capture and impound animals:		6.16.080
		For animal captured within a radius of five miles from the pound..... \$20 per animal and for each mile traveled by the poundkeeper beyond such five-mile radius to capture the animal\$1 per mile		
		For actual expenses incurred in keeping impounded animals, except that actual expense on account of feed shall not exceed \$5 per animal per day		
		Pound fee..... \$5 per animal per day		

	Fees – Kaunoa Senior Services Leisure Program Activities Revolving Fund	The fees shall be as follows:		3.37.040
		Special Events – will be offered based on the cost of guest/artist presenter, equipment and supplies for the event, and number of participants. Meal cost may be included if the participant selects the meal option.		
		Off-Property Activities and Excursions – will be offered based on the entrance fee, meal cost, rental of equipment and supplies, and number of participants.		
		Short-Term Classes – will be offered based on the cost of the instructor’s fee, equipment and supplies, and number of participants. Meal cost may be included if the participant selects the meal option.		

**DEPARTMENT OF HOUSING
SPECIAL REVENUE/TRUST AND AGENCY FUND**

	Residential Workforce Housing Requirement	A. Developers shall be required to provide a number of residential workforce housing units equivalent to at least 25%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. If a developer satisfies the requirements of this chapter through subsection (B)(3) and the units shall remain available only to income-qualified groups in perpetuity, the developer shall provide at least 20%, rounding up to the nearest whole number, of the total number of market-rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code.		2.96.040
		B. Prior to final subdivision approval or issuance of a building permit for a development subject to this chapter, the department shall require the developer to enter into a residential workforce housing agreement. The agreement shall set forth the method by which the developer satisfies the requirements of this chapter. The requirements may be satisfied by one or a combination of the following, which shall be determined by the director of housing and stated in the agreement:		
		1. Offer for sale, single-family dwelling units, two-family dwelling units, or multi-family dwelling units as residential workforce housing within the community plan area;		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF HOUSING
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

Residential Workforce Housing Requirement (cont.)	<p>2. Offer for rent, multi-family dwelling units as residential workforce housing units within the community plan area;</p> <p>3. In lieu of directly selling or renting units pursuant to subsections (B)(1) or (B)(2), the developer may convey such units to a qualified housing provider subject to department approval pursuant to section 2.96.150; or</p> <p>4. In lieu of providing residential workforce housing units, the residential workforce housing requirement may be satisfied by payment of a fee, by providing improved land, or by providing unimproved land in accordance with the following:</p> <p style="margin-left: 20px;">a. The in-lieu fee per residential workforce housing unit required by this chapter shall be equal to the difference in unit costs for a three-bedroom, single-family dwelling unit, at 100% and a three-bedroom, single-family dwelling unit at 160% of median income, for a family of four, pursuant to HUD affordable sales price guidelines, or as adjusted by the department for Hāna, Lāna‘i, and Molokai.</p> <p style="margin-left: 20px;">b. Any dedication of improved or unimproved land in-lieu of residential workforce housing units shall be subject to the approval of the director of housing and the council by resolution.</p> <p>5. Application of residential workforce housing credits issued pursuant to Maui County Code.</p> <p>C. Income group distribution.</p> <p>1. Unless an exemption is granted by the director, the percentage of ownership units within each income group shall be as follows:</p> <p style="margin-left: 20px;">a. Thirty percent of the ownership units shall be for “below-moderate income” residents.</p> <p style="margin-left: 20px;">b. Fifty percent of the ownership units shall be for “moderate income” residents.</p> <p style="margin-left: 20px;">c. Twenty percent of the ownership units shall be for “above-moderate income” residents.</p> <p>2. Unless an exemption is granted by the director, the percentage of rental units within each income group shall be as follows:</p> <p style="margin-left: 20px;">a. One-third of the rental units shall be for “very low income” and “low income” residents.</p> <p style="margin-left: 20px;">b. One-third of the rental units shall be for “below-moderate income” residents.</p> <p style="margin-left: 20px;">c. One-third of the rental units shall be for “moderate income” residents.</p>				
Residential Workforce Housing Policy Incentives and Exemptions	<p>Restricted Workforce Housing Fast Track Development Application Fee..... \$50,000</p> <p>*Application fee shall be refunded to applicant upon completion of the project within the timeframe set forth by resolution.</p>				2.97.070

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF LIQUOR CONTROL
LIQUOR FUND**

**BUSINESS LICENSES &
PERMITS:**

3201	Fee - Liquor License Application	Filing fee.....\$50	281-54		Rules of the Liquor Commission 08-101-50
3202	License - Manufacture and Sale of Liquor	The basic fees for licenses of the several classes and kinds shall be as follows, the same being per annum except where otherwise specified: Manufacturers (including rectifiers) (a) Beer\$600 (b) Wine\$600 (c) Wine Manufactured from fruits grown in the State\$300 (d) Alcohol.....\$200 (e) Other liquors\$640 Restaurant (a) General\$600 plus percentage fee (b) Beer and Wine.....\$300 plus percentage fee (c) Beer\$150 plus percentage fee Wholesale (a) General\$2,400 (b) Beer and Wine.....\$1,800 (c) Alcohol.....\$200 Retail (a) General\$560 plus percentage fee (b) Beer and Wine.....\$260 plus percentage fee (c) Alcohol\$200 Dispenser (a) General\$600 plus percentage fee (b) Beer and Wine.....\$300 plus percentage fee (c) Beer\$150 plus percentage fee Club.....\$320 plus percentage fee Transient Vessel (a) Daily\$25 (b) Monthly\$100 (c) Yearly\$1,200 Tour or Cruise Vessel.....\$300 plus percentage fee Special (a) General\$25 per day (b) Beer and Wine.....\$15 per day (c) Beer\$10 per day Cabaret\$1,200 plus percentage fee Hotel.....\$1,200 plus percentage fee	281-17.5		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND (Cont.)					
		Caterer	\$600 plus percentage fee		
		Brewpub	\$1,000 plus percentage fee		
		Condominium Hotel	\$1,200 plus percentage fee		
		Winery	\$1,000 plus percentage fee		
		Small Craft Producer Pub	\$1,000 plus percentage fee		
		Temporary License		281-32	
		(a) period of 120 days or fraction thereof	\$200 plus percentage fee		
		(b) one additional period of 120 days or fraction thereof	\$200 plus percentage fee		
3203	Fees – Permit to Act as Authorized Agent	Solicitor’s and Representative’s permit for July 1 to June 30 license year:		281-39	
		General	\$1,800		
		Beer and Wine	\$1,200		
		Alcohol	\$200		
3204	Fee – Permit for Importation of Liquor	Permit fee	\$50	281-33.1	
3205	Fees - Others	Rule Book	\$10 plus cost for postage and handling		
		List of Licensees	\$10 plus cost for postage and handling		
		Duplicate License	\$10 plus cost for postage and handling		
		Certification examination, Certificate for registration of employee approved by the director of liquor control, minor, employee of class 5, category D, or any duplicate thereof	\$10 plus cost for postage and handling		
		Permit to purchase alcohol for non-beverage purposes	\$50		
		Director of liquor control may waive fee for permit to purchase alcohol for non-beverage purposes for any County or State governmental agencies.			
		Any licensee who fails to pay any penalty ordered by the board for the violation of the liquor laws of the State or of the rules of the commission by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.			
3206	Percentage Fee	The percentage fee for each current fiscal year shall be based upon the following formula, which shall establish the percentage to be applied to the gross sales or four times the total amount of liquor purchased of each licensee:			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF LIQUOR CONTROL
LIQUOR FUND (Cont.)**

(EE-BF-C)/EGS = Percentage

EE = Estimated Expenditure (current fiscal year)

BF = Basic Fees (current fiscal year)

C = Carryover savings (prior fiscal year) in excess of 20% as provided in Section 281-17.5, HRS

EGS = Estimated Gross Sales (prior fiscal year)

Any licensee who fails to pay the percentage fee by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.

Any licensee who failed to file the gross sales of liquor report by the due date shall be assessed the percentage fee equal to the highest percentage fee due and payable by the licensee of the same class or the highest percentage fee due and payable by any licensee if there is no licensee in the same class.

3207	Direct Wine Shipment	Permit for direct shipment of wine by wineries..... \$48 per calendar year	281-33.6		
------	----------------------	--	----------	--	--

**DEPARTMENT OF LIQUOR CONTROL
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:

	Fines, Infractions of Liquor Laws, and Rules and Regulations	The amount of penalty assessed and collected by the liquor control adjudication board from any licensee for any particular offense shall not exceed the sum of \$2,000.	281-91		
--	--	---	--------	--	--

**DEPARTMENT OF MANAGEMENT
GENERAL FUND**

	General Excise and Use Tax Surcharge	A ½ percent general excise and use tax surcharge on State tax.	46-16.8	3.100.010	5551
--	--------------------------------------	--	---------	-----------	------

**DEPARTMENT OF MANAGEMENT
SPECIAL REVENUE/TRUST AND AGENCY FUND**

BUSINESS LICENSES & PERMITS:

Employee Parking Fees Fund

3610	Fees – Parking Permits	County employee parking is permitted in five lots designated A, B, C, D, and E: Lot A is an L-shaped lot situated at the corner of Kaohu Street and Napua Street. Lot B is situated on both the Wells Street side and the Kaohu Street side of Kalana O Maui (County Building, 200 South High Street, Wailuku, Maui, Hawai'i 96793). Lot C is the covered parking area beneath Kalana O Maui. Lot D is situated on the south side of Kaohu Street and its intersection with South High Street. Lot E is situated at the former Old Wailuku Post Office site.		3.26.010	
------	------------------------	---	--	----------	--

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF MANAGEMENT
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

Monthly employee parking shall be:

Uncovered stall in Lot A.....	\$0
Covered stall in Lot A.....	\$0
Uncovered stall in Lot B and D.....	\$0
Covered stall in Lot C.....	\$0

Placard unassigned parking in Lot E \$0

Miyahira property covered stall	\$0
Miyahira property uncovered stall	\$0

All parking fees are free in lots that County operates in facilities owned by the County. Parking is still reserved.

The County also operates in non-County owned facilities that are leased. In situations where parking in private facilities may be available for employees, the rate paid by employees for parking in those facilities shall be the same rate charged to the County by the landlord.

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

3436	Fees - Camping Permit	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">Adult 18 yrs & over</td> <td style="text-align: center;">Children under 18</td> <td style="text-align: center;">Pet</td> </tr> </table> <p>Residents - Daily: Monday - Thursday\$5 \$3 \$3 Friday - Sunday and Holidays\$10 \$6 \$6</p> <p>Non-Residents - Daily: Monday - Thursday\$50 \$6 \$6 Friday - Sunday and Holidays\$100 \$12 \$12</p>	Adult 18 yrs & over	Children under 18	Pet	13.04A.220
Adult 18 yrs & over	Children under 18	Pet				
	Fee - Use of Park Facilities	Includes Rental of Equipment See Table 13.04A.100.	13.04A.100			
3450	Rental Fee – All Districts	See Table 13.04A.100. Application fee (non-refundable) for Special Events application requests, except for the Annual Department Sponsored Special Events.....\$25	13.04A.100			
3452	Rental Fee - Equipment	See Table 13.04A.130. \$50 Key Deposit Fee – For all permits except for Government permits.	13.04A.130 13.04A.100			

\$50 key deposit will be automatically withheld if permit holder fails to pick up their key(s) during parks permit office hours and a parks employee must distribute key(s) or open a facility.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

Table 13.04A.100

SCHEDULE OF FEES AND DEPOSITS

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Gymnasiums	\$0	\$5	\$6	\$0	\$94	\$207	\$725	\$0	\$100	\$150	\$220	\$500
w/air conditioning (add'l flat charge)	\$0	\$188	\$188	\$0	\$250	\$344	\$475					
Football Stadiums	\$0	\$13	\$63	\$0	\$250	\$375	\$1,350	\$0	\$250	\$500	\$550	\$1,600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$63	\$63	\$0	\$125	\$207	\$350					
Baseball Stadiums	\$0	\$6	\$63	\$0	\$125	\$207	\$725	\$0	\$125	\$250	\$275	\$850
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$31	\$44	\$0	\$63	\$103	\$288					
Amphitheaters												
Keopuolani Park (w/o lights)	\$0	\$3	\$13	\$0	\$31	\$138	\$475	\$0	\$50	\$100	\$165	\$600
Lahaina Civic	\$0	\$3	\$13	\$0	\$31	\$207	\$600	\$0	\$50	\$100	\$165	\$600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$25	\$0	\$31	\$69	\$225					
Swimming Pools (Up to two lanes)	\$0	\$3	\$13*	\$0	\$13	\$138	\$600	\$0	\$0	\$100	\$165	\$400
Community Centers: Without Air Conditioning												
Facilities w/capacities up to 100	\$0	\$3	\$19	\$0	\$25	\$34	\$325	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$5	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$8	\$56	\$0	\$75	\$89	\$775	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$10	\$75	\$0	\$94	\$110	\$1,000	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$13	\$94	\$0	\$113	\$131	\$1,225	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$15	\$125	\$0	\$144	\$165	\$1,450	\$0	\$150	\$350	\$385	\$1000
Community Centers: With Air Conditioning												
Facilities w/capacities up to 100	\$0	\$5	\$44	\$0	\$50	\$62	\$355	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$10	\$63	\$0	\$75	\$89	\$610	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$15	\$81	\$0	\$113	\$131	\$865	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$20	\$100	\$0	\$150	\$172	\$1,108	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$25	\$119	\$0	\$188	\$213	\$1,375	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$30	\$150	\$0	\$225	\$254	\$1,630	\$0	\$150	\$375	\$413	\$1,000
Pavilions w/kitchen facilities	\$0	\$3	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$100	\$220	\$500
Pavilions w/o kitchen and bandstand	\$0	\$3	\$31	\$0	\$38	\$69	\$194	\$0	\$0	\$50	\$110	\$400
Meeting Rooms w/o air conditioning	\$0	\$3	\$13	\$0	\$25	\$110	\$238	\$0	\$100	\$150	\$220	\$500

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Nonprofit/ Political Fundraiser	Commercial**				Nonprofit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Meeting Rooms w/air conditioning	\$0	\$5	\$25	\$0	\$38	\$131	\$263	\$0	\$35	\$50	\$110	\$375
Ball Fields	\$0	\$3	\$6	\$0	\$13	\$69	\$538	\$0	\$50	\$100	\$110	\$500
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$13	\$0	\$25	\$69	\$225					
Wrestling Room	\$0	\$3	\$31	\$0	\$38	\$124	\$256	\$0	\$75	\$100	\$220	\$500
Any park premises or recreational facilities not otherwise described in this table	\$0	\$3	\$6	\$0	\$13	\$207	\$600	\$0	\$50	\$50	\$110	\$400
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$6	\$13	\$0	\$19	\$69	\$225					

Table 13.04A.130

SCHEDULE OF FEES AND DEPOSITS - EQUIPMENT

	Fee by Permit					Custodial Deposit by Permit				
	Government	General Use *	Special Events			Government	General Use*	Special Events		
			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial			Department sponsored***	Nonprofit/ County co-sponsored/ Political Fundraiser	Commercial
Small Equipment										
Stage Platforms (each)	\$0	\$13	\$0	\$21	\$38	\$0	\$15	\$0	\$17	\$30
Bleachers (each)	\$0	\$31	\$0	\$48	\$88	\$0	\$25	\$0	\$39	\$70
Picnic Tables (each)	\$0	\$13	\$0	\$21	\$31	\$0	\$15	\$0	\$17	\$25
Portable Equipment w/o utilities	\$0	\$13	\$19	\$42	\$113	\$0	\$25	\$50	\$110	\$200
Portable Equipment w/utilities	\$0	\$31	\$38	\$83	\$250	\$0	\$50	\$75	\$165	\$300
Large Equipment										
Mobile Bleachers (each)	\$0	n/a	\$219	\$344	\$625	\$0	n/a	\$250	\$550	\$1,000
Showmobile Stage	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000
Portable Restroom	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000

*For General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth leagues, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.

*For Swimming Pools (up to two lanes) – General Use Permit, if 50% of all swimmers in the group are from the youth, senior, or disabled persons category, the fee shall be 50% of the two-lane rate.

**For Special Event – Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.

***For Department-sponsored events that are primarily sponsored by the department, there shall not be any fees or deposits assessed.

Fee – Use of Park Facilities

“Government Permit” means a permit issued under chapter 13.04A for an event or activity organized and conducted by the County, or another governmental unit, for which no revenue may be generated.

13.04A.030

“Community Class Permit” means lessons, instruction, or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. In accordance with the community class program policies and procedures, facility fees are assessed per class. A class shall not exceed two hours. Temporary refreshments are prohibited.

“General Use Permit” means a permit issued under chapter 13.04A for an event or activity for which dues, registration fees, or participation fees may not be assessed or donations accepted; except that the term includes a permit issued under this chapter for which a youth league, ADA organization, or senior citizen organization may assess fees to offset operating expenses.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

“Special Events Permit” means a permit for events, activities, fundraising activities, political fundraisers, or tournaments, determined to require a permit, but which do not meet other permit requirements.

“Department sponsored” means functions, activities, programs, or events solely sponsored by the department.

“Visiting swim team” means a swim team not from the County.

Visiting Swimming Teams	Deposit to reserve the pool, with a 90-day cancellation notice \$600 Daily fee \$10 per swimmer
-------------------------	--

Maui Invitational Basketball Tournament	The Annual License Fee for each License Period from 2021 through 2025 shall be calculated as the sum of the fees by permit for the specific facilities identified in the contract adopted through Resolution 19-128, as such fees by permit are set forth in the Schedule of Fees and Deposits (hereafter “Schedule”) as enacted by the Maui County Council for Fiscal Year 2021. Thereafter, the Annual License Fees shall not increase for any License Period through the end of Fiscal Year 2025 notwithstanding any increases in the applicable fees by permit in any applicable Schedule; provided, however, the Annual License Fee shall be reduced to reflect any net decrease in applicable fees by permit for any License Period through Fiscal Year 2025.	License Agreement between County and KemperLesnik Communications, Inc. (expires 12/31/30)	Reso. 19-128
---	---	---	--------------

3537	Adult Recreational/Leagues	Team Charge per Team per Game per Sport Softball..... \$30 Basketball..... \$35 Volleyball..... \$15 Kickball..... \$30 Baseball..... \$60 Other Sports/Activities..... \$25
------	----------------------------	--

Recreation program and special events conducted by the department may assess registration, and/or participant fees as necessary to conduct the event, activity, or program.

3453	PALS Program	Participation shall be free. Priority shall be given to all children of County workers. The fee shall be as follows:
------	--------------	--

Summer Session

First Child.....	\$0
First Child (reduced lunch).....	\$0
First Child (free lunch).....	\$0
Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:	
Second Child.....	\$0
Second Child (reduced lunch).....	\$0
Second Child (free lunch).....	\$0
Third Child (or more).....	\$0 per child
Third Child (or more) (reduced lunch).....	\$0 per child
Third Child (or more) (free lunch).....	\$0 per child

Winter Session

First Child.....	\$0
First Child (reduced lunch).....	\$0
First Child (free lunch).....	\$0
Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:	
Second Child.....	\$0
Second Child (reduced lunch).....	\$0
Second Child (free lunch).....	\$0
Third Child (or more).....	\$0 per child
Third Child (or more) reduced lunch.....	\$0 per child
Third Child (or more) (free lunch).....	\$0 per child

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

CHARGES FOR CURRENT SERVICES:

3460	Playing Fees - Green Fees - Golf	Rates - weekdays:			13.16.030
------	----------------------------------	-------------------	--	--	-----------

	Daily
Residents with Resident Card.....	\$17
Military.....	\$25
Retirees with Resident Card.....	\$12
Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	\$29
Non-Resident	\$66
Students (no twilight) of State of Hawai'i through age 19.....	\$2
Twilight Rate.....	Half of Daily Rate

	Daily
Residents with Resident Card.....	\$22
Military.....	\$30
Retirees with Resident Card.....	\$16
Non-Maui County Hawai'i Residents with Hawai'i Driver's License or Hawai'i State Identification Card.....	\$36
Non-Residents.....	\$86
Students (no twilight) of State of Hawai'i through age 19.....	\$3
Twilight Rate.....	Half of Daily Rate

The nine-hole rate and twilight rate are one-half the daily rate, except for students of the State of Hawai'i through age 19, who shall be charged the daily rate.

Fee Exemptions:

Professional golfers and other golf officials who are bonafide members of the Professional Golfer's Association or Golf Course Superintendent's Association shall be exempt from paying any playing or tournament fees.

13.16.035

Rates - monthly:

Students of State of Hawai'i through age 19..... \$10

13.16.030

Club No Show Fee (unused pre-booked blocked time)..... \$11/person

Tournament Fee..... \$20/person

Replacement Maui County Resident Card Fee..... \$5

**DEPARTMENT OF PARKS AND RECREATION
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:
Park Assessment

The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to:

18.16.320

1. Provide land in perpetuity or dedicate land for park and playground purposes; or
2. Pay the County a sum of money; or
3. Provide an improvement to a park in the community plan area; or
4. Provide an equivalent combination thereof, pursuant to Subsection 18.16.320(C), Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PARKS AND RECREATION
SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)**

Park Assessment (cont.)

The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision; provided that, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit.

In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the subdivider to:

1. Pay to the County a sum of money equal to the number of square feet that would have been required by Section 18.16.320.B.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located:
 - a. The average value per square foot of lands classified as non-owner-occupied; and
 - b. The average value per square foot of lands classified as apartment.
2. Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit; or
3. Provide improvement to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawai'i. For subdivisions which qualify as affordable housing or residential workforce housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until 50% of the dwelling units of the affordable housing project are sold or rented, whichever occurs first.

Ocean Recreational Activity Fund

13.04A.370

Permits: Commercial Ocean Recreational Activity

Application Fee\$100 processing fee, non-refundable if permits are denied.
 CORA Permit Fee\$1,210 per permit per park per activity, annually, per business or entity.

13.04A.310

Fees – Maui Interscholastic League

All fees paid for Hawai'i high school athletic events shall be deposited to the Maui Interscholastic League Fees Fund.

3.39.030

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

Fees - Department of Planning

Table A - Fee Schedule (Public Hearing Required)

Geothermal Development Permit			
Maui Planning Commission Rules of Practice and Procedures 12-201-102 (a)		\$688	19.510.010
Change of Zoning	\$4,313		
Conditional Permit	\$2,978		19.40.030
Community Plan Amendment	\$4,313		2.80B.110
State Land Use District Boundary Amendment	\$4,290		19.68.020
Project District Zoning	\$4,891		19.45.040
BVA Variance and Appeals			
Variances - BVA Rules 12-801-69	\$3,960		
Appeals - BVA Rules 12-801-82	\$3,546		
County Special Use Permit	\$3,155		19.510.010
Special Permit within State Land Use Agricultural and Rural Districts	\$3,155	205-6(a)	
Project Master Plan Review.....	\$688		19.510.010
Environmental Assessments (nonexempt).....	\$1,421	343	
Nondecennial General Plan Amendment (including Maui Island Plan and Countywide Policy Plan)	\$688		2.80B.060
Additional review required by changes, additions, revisions, time extensions, or renewals:.....	\$687.50		
Additional public hearing notice:.....	\$687.50		

Table B - Fee Schedule (No Public Hearing Required) 19.510.030

All other permits or reviews for which no public hearing is required, unless otherwise specified herein (such as Farm Plans, Landscaping Approval, and Comprehensive Signage Plans).....		\$206	
Business – Country Town Design Appeal.....	\$206		
Additional review required by changes, additions, or revisions.....	\$206		
Maui County Code 19.36A.070, 16.13.160(B)(1)(g)			
Bed and Breakfast Permits			19.64.040(A)
1. New Permit:			
Application Fee	\$1,437		
If Public Hearing Required	Additional \$1,718		
2. Renewal:			
Application Fee	\$1,174		
Short-Term Rental Home Permit			19.65.050(A)
1. New Permit:			
Application Fee	\$1,437		
If Public Hearing Required	Additional \$1,718		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Fees - Department of Planning (cont.)

2. Renewal:					
Application Fee	\$1,174				
Other Permits and Approvals:					
Building Permit Review Fees					
Initial Review.....	No Charge			19.04.050	
Review of First Resubmittal.....	\$313				
Review of Second Resubmittal.....	\$625				
Review of Additional Resubmittal.....	\$1,250 each				
Sign Variances.....	\$2,969			16.13.170(B)	
Other Sign Permits.....	\$81			16.13.160(B)(1)(g)	
Other Promotional Signs.....	\$31			16.13.160(A)(3)	
Parking Reduction (Administrative)	\$480			19.510.010(B)	
Parking Reduction (Non-Administrative).....	\$708			19.510.010(B)	
Parking Analysis.....	\$402			19.510.010(B)	
Landscape Planting Approval for Parking.....	\$243			19.510.010(B)	
Flood Development Permit (until 9/30/2024).....	\$426			19.510.010(B)	5603
Use Determination (Administrative).....	\$222			19.510.010(B)	
Use Determination (Non-Administrative).....	\$3,155			19.510.010(B)	
Historic District Commission Applications.....	\$1,283			19.510.010(B)	
Historic District Administrative Applications.....	\$562			19.510.010(B)	
Historic District Signs.....	\$262			19.510.010(B)	
Historic District Banners	\$142			19.510.010(B)	
Planned Development	\$3,065			19.510.010(B)	
Maui Redevelopment Agency Approval	\$599			19.510.010(B)	
Existing Permit Review, Time Extension, etc.....	\$206			19.510.010(B)	

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees.

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Fees - Department of Planning (cont.)	<p>Other Fees (not subject to exceptions above):</p> <p>1. Adoption, Amendment, or Repeal of Planning Commission Rules and Regulations:</p> <p style="padding-left: 40px;">Maui Planning Commission Rules of Practice and Procedures 12-201-92(c)(1)(D)\$250</p> <p style="padding-left: 40px;">Molokai Planning Commission Rules of Practice and Procedures 12-301-63(c)(1)(D)</p> <p style="padding-left: 40px;">Lāna‘i Planning Commission Rules of Practice and Procedures 12-401-92(c)(1)(D)\$250</p> <p>2. Petition to Intervene (non-SMA or Shoreline)\$828</p> <p style="padding-left: 40px;">Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)</p> <p style="padding-left: 40px;">Molokai Planning Commission Rules of Practice and Procedures</p> <p style="padding-left: 40px;">Lāna‘i Planning Commission Rules of Practice and Procedures 12-401-40(b)</p>
---------------------------------------	--

CHARGES FOR CURRENT SERVICES:

Special Management Area Revolving Fund

Fees - Department of Planning

**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND**

Table A – Fee Schedule (Public Hearing Required)

Shoreline Setback Applications	
Maui Shoreline Rules 12-203-14(a)(1)	
Molokai Shoreline Rules 12-304-12(a)(1)	
Lāna‘i Shoreline Rules 12-403-18(a)(1)	
Shoreline Setback Variance.....	\$4,249
Shoreline Setback Variance (removal or demolition).....	\$3,649
Shoreline Setback Appeal.....	\$2,598
Special Management Area (SMA) Permits (non-exempt)	
Maui SMA Rules 12-202-15(a)(3)	
Molokai SMA Rules 12-302-15(a)(3)	
Lāna‘i SMA Rules 12-402-15(a)(3)	
New subdivision, single-family or multi-family.....	\$3,515
New single-family dwelling(s) on one lot.....	\$2,404
New commercial/industrial up to 50,000 square feet.....	\$3,515
New commercial or industrial 50,000 square feet and greater.....	\$4,339
New hotel with up to 100 guest units.....	\$3,515
New hotel with 100 guest units or greater.....	\$5,165
Hotel renovation up to 50,000 square feet, can include additional guest units.....	\$3,515

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)**

Hotel renovation 50,000 – 99,999 square feet, can include additional guest units.....	\$4,339
Hotel renovation 100,000 square feet or greater can include additional guest units.....	\$5,371
Mixed use up to 15 acres.....	\$3,515
Mixed use 15 acres or greater.....	\$4,339
Boundary amendment.....	\$688
Additional review required by changes, additions, revisions, time extensions or renewals.....	\$687.50
Additional public hearing notice.....	\$687.50

Table-B - Fee Schedule (No Public Hearing Required)

Shoreline Setback Applications		205A-29(a)
Maui Shoreline Setback Rules 12-203-12 and 13		
Molokai Shoreline Setback Rules 12-304-9 and 11		
Lāna‘i Shoreline Setback Rules 12-403-15 and 17		
Shoreline Setback Approval.....	\$688	
Shoreline Setback Determination.....	\$688	
Annual Erosion Hazard Rate Assessment	\$688	
Special Management Area (SMA) Permits		205A-29(a)
Maui SMA Rules 12-202-12(c)(2)(M)		
Molokai SMA Rules 12-302-12(c)(1)(L)		
Lāna‘i SMA Rules 12-402-12(c)		
Emergency.....	\$688	
All other permits or reviews for which no public hearing is required, unless otherwise specified herein (including Special Management Area Assessments for Exemptions, Minor Permits)	\$206	
Additional review required by changes, additions, or revision.....	\$206	

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies must pay for the direct cost of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with chapter 2.96, Maui County Code, must be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by chapter 2.96, Maui County Code.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

Other Fees (not subject to exceptions above):

1. Special Management Area Appeal.....	\$2,598	205A-29(a)
Maui SMA Rules 12-202-30		
Molokai SMA Rules 12-302-26		
Lāna‘i SMA Rules 12-402-31		
2. Shoreline Setback Appeal	\$2,598	205A-29(a)
Maui Shoreline Rules 12-203-22		
Molokai Shoreline Rules 12-304-16		
Lāna‘i Shoreline Rules 12-403-24		
3. Petition to Intervene (SMA or Shoreline).....	\$993	205A-29(a)
Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)		
Molokai Planning Commission Rules of Practice and Procedures 12-301-25		
Lāna‘i Planning Commission Rules of Practice and Procedures 12-401-39		

**DEPARTMENT OF POLICE
GENERAL FUND**

USE OF MONEY & PROPERTY:

3612	Rent-1 - Public Bldgs. and Rooms	Police Cottages:		
		For those officers permanently assigned to certain districts, the lesser of the fair market value rent or the following rent shall apply:		3.40.180.B (SHOPO Memorandum of Understanding)
		Lāna‘i..... 2 cottages at \$200 per month per cottage		
		Molokai..... 2 cottages at \$200 per month per cottage		
		Hāna..... 1 cottage at \$200 per month per cottage		

CHARGES FOR CURRENT SERVICES:

3427	Fees - Permit to Carry Firearms	Renewable with an expiration of 1 year from the date of issue.....		134-9
			\$10	
	Fees – Motion Picture Films and Television Program Production	Permit for the possession, transportation, or use, with blank cartridges, of firearms or explosives solely as props for motion picture films or television program production upon finding that public safety is not endangered		134-2.5 \$50

**DEPARTMENT OF POLICE
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:

Fees – Alarms System Registration		Residential	Business	
	Registration.....	\$25.....	\$50	8.34.021
	Renewal (every 2 years).....	\$25.....	\$50	8.34.022
	Failure to Register.....	\$50.....	\$100	
Service Charge – False Alarms Response		Residential	Business	
	First Response.....	No Charge.....	No Charge	8.34.030
	Second*.....	\$25.....	\$50	
	Third*.....	\$50.....	\$100	
	All subsequent*.....	\$50.....	\$150	
	(*within a 12-month period)			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND**

LICENSES & PERMITS:

3240	Fees: Building & Construction Permits	Valuation:	Permit Fees:		16.25.109
		\$1 to \$500	\$30		
		\$501 to \$2,000	\$30 for the first \$500 plus \$3 for each additional \$100 or fraction thereof, to and including \$2,000		
		\$2,001 to \$25,000	\$75 for the first \$2,000 plus \$10 for each additional \$1,000 or fraction thereof, to and including \$25,000		
		\$25,001 to \$50,000	\$305 for the first \$25,000 plus \$9 for each additional \$1,000 or fraction thereof, to and including \$50,000		
		\$50,001 to \$100,000	\$530 for the first \$50,000 plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000		
		\$100,001 to \$500,000	\$880 for the first \$100,000 plus \$5 for each additional \$1,000 or fraction thereof, to and including \$500,000		
		\$500,001 to \$1,000,000	\$2,880 for the first \$500,000 plus \$6 for each additional \$1,000 or fraction thereof, to and including \$1,000,000		
		\$1,000,001 and up	\$5,880 for the first \$1,000,000 plus \$10 for each additional \$1,000 or fraction thereof		

EXCEPTIONS:

1. Affordable housing projects built and offered for sale or rental in accordance with Chapter 2.86, Maui County Code, shall be assessed 50% of the building permit fee set forth in this annual budget ordinance.
2. All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in section 2.96.020, Maui County Code, shall be exempt from the fee.
3. A residential workforce housing unit, as defined in section 2.96.020, Maui County Code, shall be assessed 50% of the fee.
4. No fee shall be charged for County projects and projects that are funded in whole or in part by the County.
5. Pursuant to Resolution 16-155 relating to designation of the island of Molokai as an enterprise zone, when permits are required for projects located on the island of Molokai, no fee shall be charged for such permits for projects valued at \$200,000 or less. This fee waiver shall be applied only once per structure.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
		DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)		16.25.109.4	
		When work for which a permit is required by the Building Code is started or proceeded with before obtaining a permit, the fees as set forth in this annual budget ordinance shall be doubled or increased by an additional amount of \$500, whichever is greater, but the payment of such fees shall not relieve any persons from fully complying with the requirements of this Code in the execution of the work or from any other penalties prescribed in accordance with the Maui County Code and any rules adopted by the department.			
		If requested in writing by the permittee, the building official may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. Work includes any earthwork covered by chapter 20.08, Maui County Code.		16.25.109.6	
		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated. The building official shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.			
		Miscellaneous inspections:			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units)..... \$34 per hour* with 2 hour minimum		16.25.110.3.7.1	
		EXCEPTIONS:			
		1. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.			
		2. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3240	Fees: Building & Construction Permits	Reinspection fees (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units)..... \$34 per hour*		16.25.110.7	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Certificate of Occupancy Issuance Fee		16.25.111.2	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

Fees: Electrical Permits

- 1) Issuing or Transferring Permits.
A fee as set forth herein shall be paid to the County prior to the issuance of any electrical permit. 16.18B.107-1

 Issuing permits.....\$23 each

 The transferee shall pay a fee for the transfer of the permit, as set forth herein. 16.18B.104-13

 Transferring permits.....\$23 each

- 2) Service Installations (all occupancies).

 For required size of service equipment for single-phase construction:

 Not over 100 amperes..... \$17
 Over 100 but not over 200 amperes \$23
 Over 200 but not over 400 amperes \$35
 Over 400 amperes.....\$46

 For required size of service equipment of three-phase construction:

 Not over 100 amperes..... \$23
 Over 100 but not over 200 amperes \$35
 Over 200 but not over 400 amperes \$46
 Over 400 but not over 800 amperes \$58
 Over 800 but not over 1200 amperes \$69
 Over 1200 amperes..... \$92

- 3) For each privately-owned (non-utility) meter installation (including meter socket)\$58
- 4) Feeder circuits, single or three phase for required size of feeder conductors, with overcurrent protection:

 Not over 100 amperes..... \$23
 Over 100 but not over 200 amperes \$29
 Over 200 but not over 400 amperes \$35
 Over 400 but not over 800 amperes \$46
 Over 800 but not over 1200 amperes \$58
 Over 1200 amperes..... \$69

Fees: Electrical Permits (cont.)

- 5) Generators, Capacitors, Reactors, and Transformers.

 A fee shall be based on the KVA rating of the equipment to be installed:

 Not over 5 KVA \$23
 Over 5 KVA but not over 15 KVA \$35
 Over 15 KVA but not over 50 KVA \$69
 Over 50 KVA but not over 100 KVA \$92
 Over 100 KVA \$115
- 6) Wiring circuits in or about new commercial and industrial buildings, including hotels, apartment houses, and agricultural buildings.

 For each branch circuit for general lighting and receptacle outlets, including any existing branch circuits which are altered or have additional lighting fixtures or receptacles added to them.....\$12

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

	For relocating an existing panel board or other type of electrical distribution equipment, including extending and reconnecting existing branch circuit	\$58			
	For each street or parking lot lighting standard or pole luminaire, including the lighting circuit wiring	\$23			
	For each fixed motor, including motor driven air-conditioning refrigeration equipment, the fee shall be based on the horsepower rating of the motors to be installed:				
	Not over 1 HP	\$12			
	Over 1 HP but not over 3 HP	\$17			
	Over 3 HP but not over 8 HP	\$23			
	Over 8 HP but not over 15 HP	\$29			
	Over 15 HP but not over 50 HP	\$35			
	Over 50 HP but not over 100 HP	\$58			
	Over 100 HP	\$115			
	For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet	\$12			
	For control wiring for new air-conditioning and refrigeration equipment, per each compressor unit or chiller	\$23			
	For each additional thermostat control, fan shut down or interlock control device or air volume control device on an existing air-conditioning system	\$6			
	For each commercial electric cooking appliance, a fee shall be based on the Kilowatt (KW) rating of the equipment to be installed:				
	Not over 12 KW	\$23			
	Over 12 KW	\$35			
	For each renewable energy technology electrical system	\$230			
	For each solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring	\$115			
Fees: Electrical Permits (cont.)	For each new fire or burglar alarm system, including wiring for fire alarm initiation or detection devices or fire extinguishing systems	\$115			
	For each additional fire or burglar alarm initiation or detection device or visual or audible alarm device on an existing system	\$6			
	For each kitchen exhaust hood fire extinguishing system	\$23			
	For each electrically-controlled irrigation or landscape water system	\$69			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures, and time clock or photo-electric controls.....\$69

For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above.....\$46

For any other type of circuits and outlets..... \$12

Heaters:

For each commercial-type water heater (requiring three-phase power connections, such as booster heaters), including circuit wiring..... \$46

For each residential-type water heater (requiring single-phase power connections), including circuit wiring..... \$23

For each air and/or space heater, including circuit wiring..... \$23

For each electric kiln, furnace, heat treating or paint baking equipment, including circuit wiring..... \$23

For each strip heater, reheat coil or heat trace heater for humidity or frost control.....\$23

Dryers:

For each commercial-type laundry dryer (requiring three-phase power connections), the fee shall be \$10 plus any additional charge for the driving motor according to horsepower (HP) as set forth in the schedule under Motors.

For each residential-type laundry dryer, including circuit wiring.....\$23

Electric Signs and Outline Lighting Systems:

For the fabrication and mounting of a new sign or decorative outline system, including ballasts, transformers, and electronic power supplies.....\$29

Fees: Electrical Permits (cont.)

Portable or Mobile Electric Signs:

No fee shall be required for portable or mobile electric signs when the outlet and circuit to which it is attached has been installed under a valid permit.

Permanent Decorative Lighting, Etc.:

Decorative lighting and footlights, borders and strips where 100 or less lamps are installed.....\$46

Additional 50 sockets or fraction thereof.....\$12

Prefabricated trailers used for commercial purposes (non-residential):

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For each prefabricated trailer, a flat fee shall be charged for the manufacturer's installation of branch circuits, appliances, and motor loads.....\$115

7) Wiring circuits in or about single-family dwellings, including residential garage structures:

For new dwellings and residential garage structures, lighting circuits, receptacle circuits and appliance circuits, including residential-type ranges and ovens, clothes dryers, electric water heaters, dishwashers and motor loads, including bathroom exhaust fans and ceiling fans, garbage disposals, range hoods and garage door openers, residential smoke detectors, and doorbell transformers and wiring, a fee shall be based on the square footage of the structure floor.
Area.....\$0.23 per square foot

Renovations, Repairs, Additions, or Alterations to single-family dwellings and owner-occupied dwelling units in multi-family dwellings, townhouses, and apartment houses:

For renovations or additions to dwelling units, a fee shall be based on the equipment to be installed.

For each lighting fixture, switch or receptacle outlet\$6

For each relocated load center, panel board or similar distribution equipment, including extending and reconnecting existing branch circuits.....\$46

For each garbage disposal, range hood, dishwasher, trash compactor, exhaust fan, ceiling fan, garage door opener with controls and other motorized residential appliance or equipment\$12

For each window air-conditioning unit, including branch circuit wiring and receptacle outlet\$12

For each fixed motor, including motor driven air-conditioning equipment (other than window air-conditioning units), a fee shall be based on the horsepower rating of the motors to be installed. See fixed motors under (6).

For control wiring for air-conditioning equipment, per each compressor unit\$23

Fees: Electrical Permits (cont.)

For each residential-type electric range, built-in countertop range or built-in oven\$12

For each residential-type water heater (requiring single-phase power connections)\$12

For each residential-type laundry dryer, including circuit wiring.....\$12

For each air or space heater..... \$12

For each fire or burglar alarm system, including wiring for fire alarm initiation or detection devices, per dwelling unit\$46

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For each additional fire alarm initiation or detection device or visual or audible alarm device on an existing system	\$6
For each electrically-controlled irrigation or landscape water system	\$46
For each landscape lighting system, including circuit wiring, low-voltage transformers, lighting fixtures, time clock, or photoelectric controls	\$46
For each residential renewable energy technology electrical system	\$58
For each residential solar water heater system or heat pump system, including circuit wiring, controller, disconnect switches, pumps, and control wiring	\$46
For each miscellaneous low-voltage control wiring system, such as central vacuum systems, lighting control systems, and other types of control wiring systems not included above.....	\$46
For any other type of circuits and outlets.....	\$12

8) Swimming Pools, Fountains, and Similar Installations:

Wiring in or about outdoor commercial swimming pools, hot tubs, spas, fountains, and decorative pools: For each branch circuit for lighting and receptacle outlets	\$100
Wiring in or about outdoor residential swimming pools, hot tubs, spas, fountains, and decorative pools: For each lighting fixture, switch, or receptacle outlet	\$100
For each pump motor (commercial and residential), a fee shall be based on the motor horsepower rating. See fixed motors under (6).	
Pool Heaters (commercial and residential):	
For each large pool heater requiring three-phase power connections	\$96
For each pool heater requiring single-phase power connections	\$48

Fees: Electrical Permits (cont.)

9) Miscellaneous: Electrical	
For each surge arrester and similar protective device for limiting surge voltage.....	\$23
For each transfer switch (double throw)	\$46
For each card reader terminal.....	\$23
For each fuel tank monitoring system, including the all control wiring for sensors and probes	\$46

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

For each electrical gate operator or door latch control system, including all gate operator motors control wiring and devices\$58

For each call station system \$58

For each video monitoring system \$46

For each shunt trip control circuit \$12

For each motion picture projection machine using 35mm or larger film.....\$69

Each X-ray machine, dental chair, electric organ, electric welder, and similar type outlets.....\$35

For electrically-charged fences for agricultural purposes.....\$58

For empty raceway installation, a fee of \$23 shall be charged for each 200 lineal feet of raceway or any fraction thereof. This fee shall be charged only when circuit wiring is excluded.

Refund of fees. 16.18B.104-16

If requested in writing by the permittee, the director may refund 50% of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.18B.104-11. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.

Work without a permit. 16.18B.107-2

When work for which a permit is required by the Electrical Code has commenced without a permit, the fees specified herein shall be doubled or increased by an additional amount of \$575, whichever is greater.

Installation energized without inspection approval. 16.18B.107-2

When electrical power has been supplied to any installation prior to required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to granting authorization to energize.

Wiring concealed without inspection approval. 16.18B.107-2

When electrical wiring has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed wiring, pursuant to Section 16.18B.104-17(d) of the Electrical Code.

Fees: Electrical Permits (cont.)

Emergency reconstruction of single-family dwellings and accessory structures: 16.25.105.2.2

Fees for emergency reconstruction electrical work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$100 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		Other fees:			
		Re-Inspections:		16.18B.107-3	
		When more than one inspection is required to re-check electrical work that does not comply with the Electrical Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.			
		Miscellaneous inspections:		16.18B.107-3	
		For the inspection of an electrical installation not specified in the Electrical Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.			
		Unscheduled inspections outside normal business hours or at distant locations:		16.18B.107-3	
		The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspection. Such reimbursement may include, but not be limited to: employee overtime pay; air fare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.			
		EXEMPTIONS		16.18B.107-1	
		1. Exemption for County Projects.			
		No fee shall be charged for County projects and any projects that are funded in whole or part by the County, provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.			
		2. Exemption for residential workforce housing units.		16.18B.107-1	
		All units in a residential development in which 100% of the units qualify as residential workforce housing units, as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.			
		3. Exemption for residential workforce housing units.		16.18B.107-1	
		A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.			
		4. Exemption for adult residential care homes.		16.18B.107-3	
		When an inspection is required pursuant to chapter 11-100.1, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.			
		5. Exemption for licensing of day care centers.		16.18B.107-3	
		When inspection for day care centers is required pursuant to chapter 17-1424, Hawai'i Administrative Rules, as amended, no fee shall be charged for an inspection.			
3242	Fees: Plumbing Permits	Issuing Permits		16.20C.104.5	
		A fee as set forth herein shall be paid to the County prior to the issuance of any plumbing permit.			
3242	Fees: Plumbing Permits (cont.)	Issuing Permits – Residential	\$23		
		Issuing Permits – Non-Residential	\$69		
		Transferring Permits – Residential	\$23	16.20C.104.4.8	
		Transferring Permits – Non-Residential	\$69		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

In addition:

Each fixture, which includes the following:\$18

Water closet, basin/lavatory, bath tub, shower, laundry tray, floor drain, washing machine, kitchen sink, dishwasher, garbage disposal, sink & tray compartment, wash sink, floor sink, service sink, bar sink, coffee urn, urinal, drinking fountain, bidet, grease trap/interceptor, service sump, slop hopper, sitz bath, dental cuspidor, foot therapy, dirt catcher, swimming pool/spa, sump/ejector, bed pan sterilizer, steam table, water feature, ice machine/maker, soda fountain, heat pump, electric water heater, solar water heater, vacuum breakers or backflow device, or roof drain.

For each bldg., sewer to lateral (first 100 ft. of piping)\$34

Each additional foot of bldg. sewer to lateral over 100 ft. of piping\$2

For each bldg. sewer to cesspool\$18

For each gray water system in a public sewer area\$57

For each gray water system in a non-sewered area\$18

For each bldg. sewer to present sewer\$18

For each sewer main on site (first 100 ft. of piping)\$34

For each water main on site (first 100 ft. of piping)\$34

Each additional foot of sewer or water main on site over 100 ft. of piping\$2

Each bldg. sewer to preloader and/or including cavitette\$18

For each bldg. sewer to septic tank\$18

For demolish of plumbing and piping\$18

For each lawn sprinkler system on any one valve\$34

For repair or alteration of drainage or vent piping\$18

For air conditioner condensate discharge\$18

For each gas heater and/or vent\$18

For each gas appliance, which includes the following:\$12

Room heater, stove, torch, barbecue, dryer, refrigerator, valve/cock, fireplace, or pool heater

For gas piping system (first 100 ft. of piping)\$18

For each additional foot of gas piping over 100 ft. of piping ...\$1

3242 Fees: Plumbing Permits

If a permit expires before work is completed, a new permit must be obtained and the permittee must pay a new permit fee.

16.20C.104.4.3

When work for which a permit is required by the Plumbing Code has commenced without a permit, the fees specified herein shall be doubled or increase by an additional amount of \$575, whichever is greater.

16.20C.104.5.1

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		When plumbing work has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$230 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed plumbing, pursuant to Section 16.20C.105.2.6 of the Plumbing Code.		16.20C.105.2.6	
		The director may refund 50% of the paid permit fee when no work has commenced and the permit has not expired.		16.20C.104.5.3	
		Emergency reconstruction of single-family dwellings and accessory structures: Fees for emergency reconstruction plumbing work associated with building permits issued under Section 16.25.105.2.2, Maui County Code, shall be \$115 per structure. This provision shall apply only to permits issued pursuant to Section 16.25.105.2.2, Maui County Code, for work within a County disaster area.		16.25.105.2.2	
Fees: Plumbing Inspections		Consultation/Investigation Fee: Permit applicants who request plumbing inspections to investigate or consult on-site prior to the issuance of a permit or during construction of a project shall pay a fee of \$69 for each on-site consultation or project specific investigation.			
		Re-inspections: When more than one inspection is required to re-check plumbing work that does not comply with the Plumbing Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.20C.105.2.5	
		Miscellaneous: For the inspection of a plumbing installation not specified in the Plumbing Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of 2 hours for an inspection.		16.20C.105.2.2(2)	
		Unscheduled inspections outside normal business hours, or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspections. Such reimbursement may include, but not be limited to: employee overtime pay; airfare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative costs.		16.20C.105.2.2(3)	
		EXEMPTIONS:		16.20C.104.5.2	
		1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.			
Fees: Plumbing Inspections		2. Exemption for residential workforce housing units. All units in a residential development in which 100% of the units qualify as residential workforce housing units as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.			
		3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed 50% of the permit fee.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

- 4. Exemption for adult residential care homes. 16.20C.105.2.2
Where inspections are required pursuant to chapter 100 of the Hawai'i Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.
- 5. Exemption for licensing of day care centers.
Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.

3243	Fees: Driveway Permits	For construction or repair of residential driveway\$90		12.08.050
		For construction or repair of commercial driveway\$90		
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated \$30 per hour* with 2 hours minimum		

*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.

EXEMPTIONS

- 1. No inspection fee shall be assessed in areas where the pavement covers the width of the right-of-way and where the automobile path leading from a garage or house ends on the road right-of-way, if inspection is required during normal working hours. Normal permit fees, however, shall be required. 12.08.050(B)
- 2. No fee for a driveway permit shall be required of any foreign consulate or any governmental subdivision or agency of the county, state, or federal government. 12.08.050(C)

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE										
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)															
3244	Fees: Grading Permits	Before issuing a grading permit, the director shall collect a permit fee for grading on the site based on the volume of excavation or fill measured in place, whichever is greater, according to the following schedule:		20.08.090											
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Volume</th> <th style="text-align: left;">Permit Fee</th> </tr> </thead> <tbody> <tr> <td>0-500 cubic yards</td> <td>\$60 per 100 cubic yards or fraction thereof</td> </tr> <tr> <td>501-10,000 cubic yards</td> <td>\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof</td> </tr> <tr> <td>10,001 cubic yards or more</td> <td>\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof</td> </tr> </tbody> </table>	Volume	Permit Fee	0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof	501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof	10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof					
Volume	Permit Fee														
0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof														
501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof														
10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof														
3244	Fees: Grading Permits (cont.)	<p>EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.</p>		20.08.090											
3244	Fees: Grubbing Permits	<p>Before issuing a grubbing permit, the director shall collect a permit fee of \$100 for grubbing an area of one acre, and \$50 for each additional acre or fraction thereof.</p> <p>EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.</p>		20.08.090											
3254	Fees: County Highways Permits	<p>(1) Issuing permit \$250 each</p> <p>(2) Scope of work fees. The permit fees shall include additional fees based on length of roadway trenching, paving, or widening as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Length</th> <th style="text-align: left;">Additional Fee</th> </tr> </thead> <tbody> <tr> <td>1 to 100 lineal feet</td> <td>\$200</td> </tr> <tr> <td>101 to 300 lineal feet</td> <td>\$400</td> </tr> <tr> <td>301 to 1,000 lineal feet</td> <td>\$1,000</td> </tr> <tr> <td>1,001 lineal feet and more.....</td> <td>\$1 per lineal foot</td> </tr> </tbody> </table> <p>When work for which a permit is required by chapter 12.04, Maui County Code, is started before obtaining a permit, the fees specified herein shall be doubled or increased by an additional amount of \$200, whichever is greater, as a civil fine.</p> <p>EXEMPTIONS</p> <p>1. When permits are required for a County capital improvement program project pursuant to chapter 12.04, Maui County Code, no fee shall be charged for such permits.</p> <p>2. If requested in writing by the permit applicant, the director of public works may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The director of public works shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.</p>	Length	Additional Fee	1 to 100 lineal feet	\$200	101 to 300 lineal feet	\$400	301 to 1,000 lineal feet	\$1,000	1,001 lineal feet and more.....	\$1 per lineal foot		12.04.025	
Length	Additional Fee														
1 to 100 lineal feet	\$200														
101 to 300 lineal feet	\$400														
301 to 1,000 lineal feet	\$1,000														
1,001 lineal feet and more.....	\$1 per lineal foot														
				12.04.025											
				12.04.025											
				12.04.025											

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS HIGHWAY FUND					
3295	Subdivisions: Filing Fees - Subdivision:			18.24.010	
		Filing fee for each subdivision application for 6 lots or more.....\$400 plus \$100 for each lot created on the preliminary plat			
		Processing fee for each request for adjustment, amendment, correction, revision, or any other modification of any preliminary or final approval..... \$400		18.24.010	
		EXEMPTION: Subdivision applications submitted by or on behalf of any County agency are exempt from the fees.		18.24.010	
3295	Inspection Fees - Subdivision	Inspections outside of normal business hours.....\$30 per hour* with 2 hour minimum		18.20.250	
3222	Subdivision Construction Plan Review Fees	*Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved. Review Fee..... \$200 per lot		18.24.010(D)	
3110 3111 3112	TAXES: Franchise Tax	Tax of 2.5% of annual gross receipts from electric light and power companies operating as public utilities in Maui County.	240-1		
3120 3121 3122	Fuel Tax - Maui - Molokai - Lānaʻi	Per Gallon Gasoline & Diesel Oil \$0.24 Biodiesel (B100)..... 0.000 Biodiesel Blend (other than B100)..... 0.060 Ethanol..... 0.115 Methanol..... 0.115 Liquefied Petroleum Gas..... 0.115	243-5	3.20.010	
DEPARTMENT OF PUBLIC WORKS SPECIAL REVENUE/TRUST AND AGENCY FUNDS					
	MISCELLANEOUS: Building Permit Plan Review Fee	Plan review fees shall be 35% of the building permit fee. The building official may authorize an expedited plan review process. When the building official issues a building permit where a plan review is waived, the applicant shall pay 50% of the building permit fee as the plan review fee. If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated.		16.25.109.2.1	
		Other Inspections and Fees: Additional plan review required by changes, additions, or revisions to approved plans \$30 per hour*		16.25.109.5	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.		16.25.109.2	
		Design Registration Fee\$500 Design Plan Review Fee.....\$50		16.25.107.6	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF TRANSPORTATION
HIGHWAY FUND**

CHARGES FOR CURRENT SERVICES:

3493	Public Transit Fares	<p>Route Description</p> <p>Monthly Pass Rates shall be as follows:</p> <p>General Boarding\$45 for Fixed and Commuter Routes</p> <p>Reduced Monthly Pass¹.....\$0 for Fixed Routes</p> <p>¹Includes seniors (55 and older), paratransit eligible and persons with a physician-certified disability fixed-route card², Medicare Card holders, students with valid ID ages 24 and under, and those demonstrating financial needs.</p>		3.05.030 11.02.030	
3493	Public Transit Fares	<p>²Applicants of the physician-certified disability fixed-route card shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. MEO and the Department of Transportation shall enter into an agreement authorizing MEO to verify the physician-certified disability for the department.</p> <p>Ticket Book Rates shall be as follows:</p> <p>12 Ride (one-way trip) Ticket Book\$20 for Paratransit Routes</p> <p>Daily Pass Rates shall be as follows:</p> <p>All Fixed Routes\$4</p> <p>One-Way Rates shall be as follows:</p> <p>All Fixed Routes\$2</p> <p>All Fixed Routes - *Senior/Disabled/Medicare.....\$1</p> <p>*Senior (55 years and older), Disabled (person with a physician-certified disability fixed-route card or ADA Paratransit service card holder), or Medicare card holder.</p> <p>All Commuter Routes\$2</p> <p>All Paratransit Routes\$2</p> <p>Children 5 and under travel free and must be accompanied by a paying passenger. Such children shall not occupy a seat to the exclusion of another paying passenger.</p>			11.03.015 5559
	Advertising Permit Fee	<p>Advertising inside County transit buses.....\$25 per card per month</p> <p>Advertising inside County transit buses for nonprofit organizations.....Free, on a space available basis</p>		11.02.040(B) & (C)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF TRANSPORTATION
SPECIAL REVENUE/TRUST AND AGENCY FUND**

Parking Revenue Fund

xxxx	Fees: Parking in Wailuku	Paid Parking Rates in Wailuku must be charged from 8:00 am – 6:00 pm daily. Paid Parking Rates in paid parking zones in Wailuku must be as follows:			3.31.010 & 10.77.020
------	--------------------------	---	--	--	-------------------------

The first 2 hours of parking at the Wailuku Garage must be FREE for residents. To qualify for FREE resident rates, a person must present a valid drivers license with a State of Hawai'i zip code at parking locations.

Off-Street Parking \$1/hr, \$10 daily max

xxxx	Parking Permits (Monthly)	To qualify for a low-income parking permit, a person's gross monthly income (before taxes and deductions) must not exceed 85% of the State Median Income for the family size.			
------	---------------------------	---	--	--	--

Monthly Employee Parking Permit Rates in permit parking zones must be as follows:

Employee Parking Permit.....\$30

Low-income Employee Parking Permit.....\$10

Monthly Neighborhood Parking Permit Rates must be as follows:

Neighborhood Parking Permit.....\$55

Low-income Neighborhood Parking Permit.....\$15

**DEPARTMENT OF WATER SUPPLY
WATER FUND**

3475	Water Service Rates General Water Consumers	Water service charges to single-family dwellings with their own meter, single-family and accessory dwellings with their own meter (monthly):			Charter 8-11.4(2)
------	--	--	--	--	-------------------

Per 1,000 Gallons

0 – 5,000 gallons.....	\$2.13
5,001-15,000 gallons.....	\$4.63
15,001-35,000 gallons.....	\$7.58
≥35,001 gallons.....	\$10.56

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons

0 – 5,000 gallons.....	\$2.13	2.13	2.13
5,001-15,000 gallons...	\$4.63	4.63	4.63
15,001-35,000 gallons..	\$7.58	9.46	11.34
≥35,001 gallons.....	\$10.56	15.80	18.46

3475	Water Service Rates General Water Consumers (cont.)	Water service charges to properties classified for real property tax purposes as hotel and resort in accordance with Section 3.48.305, Maui County Code (monthly):			
------	--	--	--	--	--

Per 1,000 Gallons.....\$10.56

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons.....\$10.56 15.80 18.46

3475	Water Service Rates General Water Consumers (cont.)	Multi-Family			
		Per 1,000 Gallons.....	\$4.63		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (CON'T.)**

In the case of a single meter serving three or more single-family dwellings, the multi-family rate shall apply. In the case of a duplex or one house plus an accessory dwelling unit, the single-family rate shall apply.

Other General Water Consumers

Per 1,000 Gallons.....\$7.58

Water Shortage Rates

	Stage 1	Stage 2	Stage 3
Per 1,000 Gallons.....	\$7.58	9.46	11.34

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8 inch (02).....	\$26.19
3/4 inch (03).....	\$42.32
1 inch (04).....	\$62.82
1-1/2 inch (06).....	\$120.35
2 inch (07).....	\$186.47
3 inch (09).....	\$329.30
4 inch (12).....	\$571.30
6 inch (15).....	\$1,048.74
8 inch (18).....	\$1,654.45

3475 Temporary Meter Charges

The meter service charge for all temporary meters shall be equal to the charge for a 3-inch meter. In addition, there shall be an installation and conservation meter charge. The installation charge shall be based on the cost of installation and will be determined case by case. The conservation charge shall be 1.5 times the "general" water service rate.

Charter 8-11.4(2)

3477 Water Service Rates - Agricultural Consumers

Agriculture and non-potable water service charges (monthly):

Charter 8-11.4(2)

Agricultural Rates

Per 1,000 Gallons	
0 - 5,000 gallons.....	\$2.13
5,001-15,000 gallons.....	\$4.21
≥ 15,001 gallons.....	\$1.19

Water Shortage Rates

	Stage 1	Stage 2	Stage 3
Per 1,000 Gallons			
0 - 5,000 gallons.....	\$2.13	2.13	2.13
5,001-15,000 gallons.....	\$4.21	4.21	4.21
≥ 15,001 gallons.....	\$1.19	1.30	1.40

Non-dwelling Agricultural Rate

Per 1,000 Gallons	
All usage.....	\$1.04

14.10.010

5546

Water Shortage Rates

	Stage 1	Stage 2	Stage 3
Per 1,000 Gallons			
0 - 5,000 gallons.....	\$2.56	2.56	2.56
5,001-15,000 gallons.....	\$5.05	5.05	5.05
≥ 15,001 gallons.....	\$1.43	1.56	1.68

Non-Potable Rates

Per 1,000 Gallons	
All usage.....	\$1.25

Non-Potable Rates (cont.)

In addition to the above water service charges, there is a monthly service charge by meter size:

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

Size of Meter	Per Meter/Month
5/8 inch (02).....	\$26.19
3/4 inch (03).....	\$42.32
1 inch (04).....	\$62.82
1-1/2 inch (06).....	\$120.35
2 inch (07).....	\$186.47
3 inch (09).....	\$329.30
4 inch (12).....	\$571.32
6 inch (15).....	\$1,048.74
8 inch (18).....	\$1,654.45

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

xxxx	Emergency Water Charge	Monthly service fee is charged by meter size to customers whose property has been deemed to be within the Unsafe Water Advisory Area as determined by the director.	5587
------	------------------------	---	------

Size of Meter	Per Meter/Month
5/8 inch (02).....	\$22.77
3/4 inch (03).....	\$36.80
1 inch (04).....	\$54.63
1-1/2 inch (06).....	\$104.65
2 inch (07).....	\$162.15
3 inch (09).....	\$286.35
4 inch (12).....	\$496.80
6 inch (15).....	\$911.95
8 inch (18).....	\$1,438.65

xxxx	Temporary Irrigation Charge	Water charges to consumers whose house was destroyed and water service was temporarily cancelled as a result of a disaster or emergency as defined in Section 127A-2, HRS, and resulting in a proclamation of a state of emergency in accordance with section 127A-14, HRS.	5587
------	-----------------------------	---	------

Temporary Irrigation Rate:	Per 1,000 Gallons
All Usage.....	\$1.04

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8 inch (02).....	\$22.77
3/4 inch (03).....	\$36.80
1 inch (04).....	\$54.63
1-1/2 inch (06).....	\$104.65
2 inch (07).....	\$162.15
3 inch (09).....	\$286.35
4 inch (12).....	\$496.80
6 inch (15).....	\$911.95
8 inch (18).....	\$1,438.65

3480	Fire Water Service Rates		
		Per Month	
	Hydrants (per hydrant)	\$3.50	
	Standpipes (per standpipe).....	\$2.00	
	Private fire systems (per inch diameter of feeder main).....	\$2.75	

Water service usage as measured by detector-check meters in private fire systems shall be billed at 35 times the meter reading.

Water service usage as measured by fire meters reading the full flow shall be billed at 1.5 times the total reading. If water usage can be shown to result from a fire, there shall be no charge other than the private fire system charge.

3481	Restoration Charge	Restoration of Water Service for locked meter.....	\$120	54-33	Department of Water Supply Rules and Regulations 3-11
------	--------------------	--	-------	-------	--

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
Installation Charges	New Installation of 5/8" meter: Existing cast iron meter box and fittings.....	\$190	54-33	14.04.040(B)	
	New installation of 3/4" and 1" meters: Existing cast iron meter box and fittings.....	\$275			
	Flat charge applies only on installations requested by consumers at locations with existing service lateral				
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
	Temporary construction meter installations are subject to the "Applications and Agreement of Terms & Conditions for a Permit to use a Fire Hydrant or Standpipe for a Temporary Meter".....				
		\$485			
	Replacing damaged or missing transponder.....	\$190			
	Replacing damaged or missing meter, cost of meter, and 20% plus cost of materials.....	By Size			
	Replacement of Ball Valves.....	\$310			
	All jobs will require a cash deposit and upon completion, the customer will be billed or refunded the difference between the deposit and actual cost to do the job.				
	The director has discretion to waive any of the costs associated with water service installation for properties in which infrastructure was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting in a proclamation of a state of emergency.			14.04.040(M)	5587
Charges Billed on Actual Cost	All Meter upgrades, reinstallations, and relocations (minimum charge - \$190).....	\$1,000			
	Installation of greater than 1" permanent meters (minimum charge - \$275).....	\$1,000			
	Installation of service lateral (1" or 1-1/4") requiring tapping the mainline (minimum charge \$190):				
	Same side of road.....	\$1,500			
	Opposite side of road.....	\$2,100			
	Paving costs.....	\$2,100			
	Water Shut-off (non-residential).....	\$300			
	Water Shut-off (residential).....	no charge			
	Corporation Tap - Wet tap existing waterline with corporation stop (minimum charge \$190).....	\$360			
	Tap-in - Wet tap existing waterline with tapping sleeve and gate valve (minimum charge \$300):				
	Sizes				
	4", 6", 8", 12".....	\$900			
		\$900			
		\$1,200			
	Tie-in - Removal of plug or cap from existing waterline and connect new waterline:				
	Sizes	Deposit	Minimum Charge		
	4", 6", 8".....	\$900	\$300		
	12" and over.....	\$1,200	\$400		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

Charges Billed on Actual Cost (cont.)

Cut-in - Installation of fitting and/or valve in existing waterline:		
Sizes	Deposit	Minimum Charge
4", 6", 8".....	\$1,000	\$300
Using A/C pipe.....	\$1,500	\$500
12" and over	\$1,500	\$500
Using A/C pipe.....	\$2,000	\$650

There will be a minimum charge of \$100 for all jobs billed at actual cost.

Overtime Work – Additional Deposit \$1,200

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

The contractor shall furnish all fittings, pipes, and valves as well as all excavation, back fill work, and reaction blocks for connections. The contractor shall have equipment and an equipment operator at the job site to lower pipe, fittings, valves or tapping machine into the trench. A licensed DSO (Distribution System Operator) must be present on the job site. A higher deposit may be required for complex connections or hazardous conditions.

In addition to these charges, labor cost and other incidental supplies shall be computed and billed to the customer upon job completion and shall be based on actual labor time, rate, and cost of incidental supplies.

Labor (includes overhead)	Per Hour
Job Costing.....	\$74.27
Overtime.....	\$111.40

Inspection.....	\$87.33
Overtime.....	\$130.99

Materials (includes 20% stores expense) (see as follows)

Equipment (see as follows)

Transportation	
Per Mile.....	\$.67

Patching	
Without base course	
Per sq. yd.	\$23.87
Per sq. ft.....	\$2.88

With base course	
Per sq. yd.	\$35.96
Per sq. ft.....	\$4.91

Hot Mix	
Per ton.....	\$154.00

Cold Mix	
Per ton.....	\$156.00

S4C	
Per ton.....	\$25.00

Crushed Rock	
Half ton.....	\$27.50

Meals	
Breakfast.....	\$6.00
Lunch.....	\$8.00
Dinner.....	\$10.00

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Equipment will be charged at a per hour rate schedule.

Charges Billed on Actual Cost (cont.)	Equipment ID No.	Per Hour
Air Compressors (Add charge for either compactor, drilling machine, or breaker):		
	9 185 CFM Airman, diesel powered.....	\$50.00
Chain Saws:		
	14" Target Saw	\$20.00
	16" Bar Saw.....	\$20.00
Compactors:		
	12", 22", and 24" shoe.....	\$30.00
Boom Truck:		
	International Boom Truck	\$100.00
	2001 Ford 350 w/crane.....	\$62.00
Digger:		
	Post Hole Digger C71-5, 8" auger.....	\$30.00
	Mini Excavator, Model 303.5.....	\$50.00
	Mini Excavator, Model 35D.....	\$50.00
Drilling Machine:		
	Mueller CL-12 w/601 air motor	\$140.00
Forklift:		
	Haster, 1992, 5-Ton Lift.....	\$50.00
Generator:		
	6KW Yamaha	\$40.00
Pavement Breakers:		
	69 lbs. and 95 lbs. w/50-foot air hose.....	\$30.00
Pavement Saw:		
	Husqvarna Road Saw.....	\$30.00
Roller:		
	Hamm Tandem Drum Roller.....	\$80.00
Track or Rubber Tire Loaders:		
	12 Case 580K, 1990, Backhoe-Loader, diesel driven, rubber tire, CAT 416, 426	\$100.00
	31 Case 580M, 2002, Backhoe-Loader, diesel driven, rubber tire w/extendahoe	\$100.00
	28, 29 John Deere 410D, 1993, Backhoe, diesel driven (Tractor).....	\$100.00
	44 John Deere 410E, 1995, Backhoe, diesel driven (Tractor).....	\$100.00
	Case 580M, Backhoe-Loader	\$100.00
	Model 262, Bobcat	\$80.00
	310K Backhoe Loader.....	\$100.00
Trucks (includes charge for trailer, add charge for forklift):		
	1011 International, 1991 Dump Truck.....	\$100.00
	1704 International, 1998 Dump Truck.....	\$100.00
	1899/2001 Peterbilt, 2005 Model 378 Dump Truck	\$100.00
	2145 Peterbilt, 2007 Model 378 Dump Truck.....	\$100.00
	2296 2,000 Gal. Water Truck.....	\$120.00
	1373 International, 1990 Dump Truck.....	\$100.00
	2482 2014 Peterbilt Dump Truck.....	\$100.00

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Charges Billed on Actual Cost (cont.)	Equipment ID No.	Per Hour
Water Pump:		
Trash Pump, 3" Wacker.....		\$40.00
Welder:		
Miller Bobcat 250, Gas-Driven.....		\$40.00

MATERIALS UNIT COST

	1/4"	1/2"	3/4"	1"	1-1/4"	1-1/2"	2"	2-1/2"	3"	4"	6"
GATE VALVE	---	---	10.33	65.09	95.69	99.37	151.85	76.82	537.47	170.18	---
GATE VALVE, MJFE 6"	---	---	---	---	---	---	---	---	---	---	782.40
CHECK VALVE	---	---	15.77	21.98	0.00	19.82	72.44	61.30	103.84	---	---
BALL VALVE		22.21	75.38	117.14	---	228.56	290.90	449.96	---	---	---
MALE ADAPTER	---	2.35	0.00	3.98	8.83	8.98	16.98	67.97	54.80	39.84	---
BRASS COCK	---	---	71.93	98.18	88.16	116.22	166.52	373.12	---	---	---
SERVICE COUPLER PJ x PJ	---	---	27.04	31.32	54.06	104.81	141.48	203.24	---	---	---
COUPLINGS:											
Standard Brass T X T	0.64	---	6.90	4.67	7.37	9.89	16.21	0.00	36.02	---	---
Copper to Copper	0.19	---	1.37	2.06	1.18	7.55	1.66	---	35.47	---	---
Galvanized	---	---	0.74	1.21	1.81	2.54	4.66	9.14	19.50	26.15	---
Service x 6	---	---	---	42.36	43.79	52.31	---	---	---	---	---
Service x 12	---	---	83.94	61.18	48.10	77.83	110.95	145.03	143.88	309.85	---
Meter Coupling	---	---	---	20.22	---	---	---	---	---	---	---
Coupler, PJ, Male	---	---	22.49	26.70	50.90	72.94	106.26	---	---	---	---
Coupler, PJ, Female	---	---	23.65	32.08	56.35	91.85	111.06	174.40	---	---	---
ELBOWS 45°:											
Copper to Copper	---	---	1.75	---	---	7.27	---	---	50.90	---	---
Galvanized	---	---	---	1.03	1.60	1.27	---	3.97	---	---	---
ELBOWS 90°:											
Copper to Copper	---	0.24	1.43	3.61	1.45	8.48	5.41	33.13	62.29	---	---
Standard Brass T X T	---	---	8.28	11.30	9.49	11.66	0.00	36.70	46.91	---	---
Standard Brass ST	---	---	6.55	---	---	---	---	---	---	---	---
Galvanized	---	---	---	0.90	1.60	2.94	7.84	---	31.61	35.22	---
Galvanized Street	---	---	0.76	1.64	1.84	3.59	9.77	18.67	26.26	43.75	---
PIPES:											
Copper Type K	---	---	8.27	10.01	12.65	16.88	31.34	47.20	66.95	8.35	---
Galvanized	---	0.73	3.01	---	2.53	4.69	6.50	28.50	23.99	6.47	---
Drisco 5100, 100 ft.	---	---	---	0.68	1.03	1.92	2.87	---	---	---	---
Drisco 5100, 300 ft.	---	---	---	---	---	---	---	---	---	---	---
Drisco 8600, 20 ft.	---	---	---	---	---	---	---	---	---	0.00	---
Drisco 8600, 300 ft.	---	---	---	---	---	---	2.51	---	---	---	---
DI, TY 6"	---	---	---	---	---	---	---	---	---	---	22.20
PLUG - Brass	---	---	---	0.00	9.26	---	---	---	---	---	---
PLUG - Galvanized	---	1.81	1.70	0.94	2.18	3.95	7.79	7.69	10.52	12.53	---
UNIONS:											
Copper to Copper	---	---	---	49.99	27.43	36.72	---	84.95	---	---	---
Copper to Female	---	---	4.42	18.98	83.69	13.14	34.00	379.62	---	---	---
Copper to Male	---	---	23.24	20.42	89.33	93.96	17.40	245.87	---	---	---
Standard Brass T X T	---	---	9.94	13.46	18.30	21.40	35.03	68.92	89.89	---	---
Galvanized	---	---	1.62	2.35	3.79	3.98	5.32	15.84	13.00	62.42	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

TEES	T X T	C - C	GALV.	OTHER
¾	23.15	4.13	0.94	---
¾ x ¾ x 1	---	0.00	---	---
1	16.74	6.73	1.52	---
1 x 1 x ¾	---	3.46	---	---
1 x 1 x 1-1/2	---	0.00	---	---
1-1/4	0.00	11.11	2.41	---
1-1/4 x 1 x 1	---	12.44	---	---
1-1/4 x 1-1/4 x 1	---	10.18	---	---
1-1/2	16.06	3.23	2.66	---
1-1/2 x 1 x 1	---	---	---	---
1-1/2 x 1-1/2 x 1	---	15.53	---	---
1-1/2 x 1-1/2 x 1-1/4	---	---	---	---
2	31.43	27.02	4.32	---
2 x ¾	---	8.09	---	---
2 x 2 x 1	---	22.69	---	---
2 x 2 x 1-1/4	---	8.20	---	---
2-1/2	46.48	3.23	27.67	---
2-1/2 x ¾	---	23.20	---	---
2-1/2 x 2-1/2 x 1	---	24.31	---	---
2-1/2 x 2-1/2 x 1-1/4	---	5.57	---	---
2-1/2 x 2-1/2 x 1-1/2	---	5.57	---	---
2-1/2 x 2-1/2 x 2	---	5.57	---	---
3	76.98	---	28.34	---
4	---	---	81.38	---
6" CIMJ	---	---	---	0.00

LEAK REPAIR CLAMP	
1/2 x 3	---
¾ x 3	0.00
¾ x 6	21.76
1 x 3	22.42
1 x 6	29.38
1-1/4 x 3	17.58
1-1/4 x 6	26.40
1-1/2 x 3	19.19
1-1/2 x 6	33.41
2 x 3	17.23
2 x 6	48.85
2-1/2 x 3	17.39
2-1/2 x 6	32.42
3 x 6	39.30
4 x 6	40.80

NIPPLES	BRASS	GALV.
1/2 x 4	---	0.40
1/2 x 6	---	0.58
¾ x Close	4.78	---
¾ x 2	7.09	---
¾ x 2-1/2	5.94	---
¾ x 4	13.49	---
¾ x 6	15.78	---
¾ x 8	0.00	---
1 x Close	6.20	---
1 x 2-1/2	6.95	---
1 x 4	11.65	0.61
1 x 6	17.47	---
1-1/4 x 4	24.11	1.08
1-1/4 x 6	12.29	1.24
1-1/2 x 4	18.46	2.18
1-1/2 x 6	26.92	2.99
2 x 4	27.31	---
2 x 6	31.18	22.10
2-1/2 x Close	22.42	---
2-1/2 x 4	29.92	4.78
2-1/2 x 6	79.91	6.40
3 x 4	---	4.68
3 x 6	50.84	4.57
4 x 6	76.19	15.64

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

SERVICE SADDLES		
1-1/2 x 3/4	Galvanized	90.62
2 x 3/4	Galvanized	67.68
2 x 1	Galvanized	0.00
2-1/2 x 3/4	Galvanized	0.00
2-1/2 x 1	Galvanized	---
3 x 3/4	Galvanized	---
4 x 3/4	Galvanized	23.56
4 x 1	Galvanized	48.76
4 x 1-1/2	Galvanized	94.52
6 x 3/4	Galvanized	0.00
3 x 1	AC	0.00
4 x 3/4	AC	0.00
4 x 1	AC	84.07
4 x 1-1/4	AC	---
4 x 1-1/2	AC	---
6 x 3/4	AC	102.42
6 x 1	AC	157.13
6 x 1-1/4	AC	---
6 x 1-1/2	AC	122.89
6 x 2	AC	118.78
8 x 1	AC	210.00
8 x 3/4	AC	127.42
8 x 1-1/4	AC	---
8 x 1-1/2	AC	145.24
8 x 2	AC	159.54
10 x 2	AC	0.00
12 x 3/4	AC	25.02
12 x 1	AC	0.00
12 x 1-1/4	AC	0.00
12 x 1-1/2	AC	287.87
12 x 2	AC	217.33

14.29REDUCERS	C - C	BRASS	GALV.
3/4 x 1/2	---	0.00	0.78
1 x 3/4	---	10.01	1.60
1-1/4 x 3/4	---	---	0.67
1-1/4 x 1	2.24	15.00	---
1-1/2 x 3/4	---	12.41	0.91

FULL CIRCLE CLAMP	
4 x 8	---
4 x 12	325.19
4 x 15	371.95
6 x 12	345.20
8 x 8	---
8 x 12	0.00
12 x 16	763.20

STAINLESS STEEL INSERTS		
1	5100	2.04
1-1/4	5100	2.57
1-1/2	5100	3.26
2	5100	3.55

MISCELLANEOUS ITEMS	
THREAD BOLTS, 5/8 x 3	4.75
THREADED RODS (PER FOOT) 5/8	9.62
THREADED RODS (PER FOOT) 3/4	---
HEX NUT, 3/4"	3.07
HEX NUT, 5/8"	3.46
HEX NUT, 5/8", OILED	---
MACHINE BOLT, 3/4 x 2-1/2	---
MACHINE BOLT, 5/8 X 2-1/2	0.00
MEGA LUG 6"	48.95
FLANGE GASKET #125 4"	10.40
FLANGE GASKET #125 6"	8.03
GASKET, MJ 6"	---
SLEEVE, SOLID CIMJ 6 X 12	73.09
BOX, VALVE-ROUND GFEEEN PLASTIC	15.11
GLAND KIT 6"	92.51
SHOVEL, FLAT	20.42
SEALING TAPE	2.22
CEMENT - 1 BAG	---
HOSE REDUCER 2-1/2 x 1-1/2	26.53
HOSE NIPPLE 2-1/2	40.57
DOUBLE HOSE CONNECTION 2-1/2	0.00
SLIDING VALVE BOX, TOP & BOTTOM, 24"	145.34

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

1-1/2 x 1	1.48	18.12	0.92
1-1/2 x 1-1/4	7.73	12.55	1.64
2 x 3/4	---	16.09	1.31
2 x 1	14.57	16.72	1.32
2 x 1-1/4	2.09	15.24	1.31
2 x 1-1/2	---	23.35	2.35
2-1/2 x 1	---	---	---
2-1/2 x 1-1/4	4.19	---	2.57
2-1/2 x 1-1/2	4.66	26.09	6.10
2-1/2 x 2	4.82	62.58	18.26
3 x 1-1/2	---	---	3.64
3 x 2	---	---	---
3 x 2-1/2	---	43.81	---
4 x 2	---	---	---
4 x 2-1/2	---	---	25.60
4 x 3	---	---	34.63

SVB COVER TYLER 5 1/4"	26.98
TAPPING SLEEVE 6 x 6	---
PLASTIC METER BOX	56.48
CAST IRON METER BOX 5/8 & 3/4, LONG	0.00
CAST IRON METER BOX 1, LONG	0.00
HANDLE, BALL VALVE 3/4 TO 1	6.04

MATERIALS UNIT COST

HYDRANT RISER	
6 x 6	145.34
6 x 12	140.63
6 x 18	144.04

HYDRANT BURY	
6 x 30	237.49
6 x 36	251.74
6 x 42	239.12
6 x 48	272.22

HYDRANTS & ACCESSORIES	
#5 FIRE HYDRANT	1,182.00
#2-1/2 WHARF HYDRANT	506.16
2-1/2" HYDRANT GASKET	2.38
6" HYDRANT GASKET	7.36
5/8 x 3 HYDRANT BOLTS	4.27
5/8 x 3 MACHINE BOLTS	1.01

Corporation Stop	
1/2	---
1/2 x 3/4	0.00
3/4 x 3/4	20.29
3/4 x 1	45.88
1 x 1	---
1 x 1-1/4	37.28
1-1/4 x 1-1/2	0.00
1-1/2 x 2	100.03
2 x 2-1/2	0.00

BUSHINGS	BRASS	GALV.
1/2 x 3/8	1.42	---
3/4 x 3/8	2.03	---
3/4 x 1/2	0.00	0.77
1 x 3/4	6.70	0.95
1-1/4 x 3/4	10.43	0.48
1-1/4 x 1	10.54	0.42
1-1/2 x 3/4	7.26	0.96
1-1/2 x 1	13.75	1.66
1-1/2 x 1-1/4	9.38	1.43
2 x 3/4	10.18	1.98
2 x 1	16.88	2.15
2 x 1-1/4	8.81	6.29
2 x 1-1/2	20.20	1.78
2-1/2 x 3/4	21.29	---
2-1/2 x 1	21.19	3.22
2-1/2 x 1-1/4	24.37	0.88
2-1/2 x 1-1/2	16.31	2.64
2-1/2 x 2	26.41	3.07
3 x 1	---	3.23
3 x 1-1/4	---	1.06
3 x 1-1/2	---	10.31
3 x 2	---	19.93
3 x 2-1/2	28.03	9.40
4 x 1-1/2	---	20.95
4 x 2	---	19.45
4 x 2-1/2	60.02	15.37
4 x 3	93.91	20.60

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
---------	----------------	------------------------------	-----	-------------	-----------

**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

Ball Corporation	
1/2	---
1/2 x 3/4	---
3/4 x 3/4	---
3/4 x 1	---
1 x 1	78.06
1 x 1-1/4	---
1-1/4 x 1-1/2	---
1-1/2 x 1-1/2	202.09
1-1/2 x 2	---
2 x 2	321.37
2 x 2-1/2	---

3797 Water System Development Fees

Water System Development Fund (Chapter 3.92, MCC)

Meter Size	Source	Transmission	Storage	Fee
5/8 inch.....	5,789	3,859	2,412	\$12,060
3/4 inch.....	9,064	6,043	3,777	\$18,884
1 inch.....	16,011	10,674	6,671	\$33,356
1-1/2 inch.....	34,535	23,023	14,390	\$71,948
2 inch.....	60,006	40,004	25,002	\$125,012
3 inch.....	134,102	89,402	55,876	\$279,380
4 inch.....	238,301	158,867	99,292	\$496,460
6 inch.....	534,688	356,458	222,786	\$1,113,932
8 inch.....	949,165	632,777	395,486	\$1,977,428
10 inch.....	1,482,893	988,595	617,872	\$3,089,360
12 inch.....	2,134,769	1,423,180	889,487	\$4,447,436

Charter 8-11.4(2)
14.07.030

Fixture units for single-family dwellings, single-family and accessory dwellings with 5/8", 3/4", and 1" meters shall be as follows:

Meter Size	Included with fee	Additional unit cost	Maximum additional units
5/8 inch.....	31	\$389	11
3/4 inch.....	53	\$356	14
1 inch.....	128	\$261	32

The director has discretion to waive the water development fee for properties in which a water meter was destroyed or otherwise rendered non-operational due to disaster or emergency and resulting in a proclamation of a state of emergency.

14.07.080(F) 5587

Water system development fee rates as of April 1993, will apply to requests of applicants on the priority list for upcountry, pursuant to Section 14.13.090, MCC, as of October 31, 2001, up to a maximum of three lots.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
		Additional meters for existing accessory dwellings may be requested at premises presently provided water service and, if granted, are subject to one half of the water system development fee.		14.07.070	
		Any applicant for a building permit for an accessory dwelling shall pay one half of the water system development fee for the size meter required to be installed. If the accessory dwelling is later subdivided from the premises, the applicant for the subdivision shall pay the balance of the water system development fee in effect at the time of subdivision upon proof of the initial one-half payment and, upon the director's request, will be required to relocate the meter.		14.07.080	
		Any applicant for a building permit for any structure shall be exempted from paying the water system development fee, upon proof presented, that the structure or the premises on which the structure is located does not require water service or additional water service from the department's system, or that the applicant or the applicant's predecessor in interest had already paid the required water system development fee.			
		Any temporary meter is exempt from the water system development fee.			
		Any application for water service within 36 months after removal under the procedures set forth in this title are exempt from the water system development fee.			
		In addition, any applicant for a water meter may be exempt from paying the full amount of the water system development fee as specifically set forth in the annual budget.			
Board of Water Supply Appeals Fees	Appeals.....	\$300 Filing Fee		14.11.030	
		Fee for filing appeal may be refunded if board renders final decision and order authorizing refund in full or in part of filing fee.			
Late Fees	Service charge to all late payments over 30 days.....	1% per month	16-7-4(b)		
Tenant Deposit	A tenant (including a lessee or licensee) may be required to provide a lump sum deposit equal to a two billing period estimate, as collateral for future billings.			14.10.010	
Water Shortage Penalty	Violation of "Water Conservation and Control of Water Usage During Water Shortage"	\$750 per violation		14.06A.090	
	Reinstallment fee for water meter removed	\$100		14.06A.090	

Notes: Based on Documentation in Finance Director's Office
 Highlighted properties were destroyed in the August 8, 2023 Lahaina Wildfires.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2024 Base Rent
Active	Lease	2-3-002-006	Gerard Joseph Cerizo	Agriculture	Kula Agricultural Park, Lot #1	11/15/85	11/14/35	\$970.00
Active	Lease	2-3-002-075	Lynne Y. Mateaki Hong	Agriculture	Kula Agricultural Park, Lot #23	04/30/88	03/31/38	\$746.00
Active	Lease	2-3-002-085	James W. Tavares	Agriculture	Kula Agricultural Park, Lot #2	04/01/88	03/31/38	\$972.00
Active	Lease	2-3-002-086	James W. & Helen K.Tavares	Agriculture	Kula Agricultural Park, Lot #3	12/01/85	11/30/35	\$885.00
Active	Lease	2-3-002-087	James A Jones dba Pukalani Plant Co	Agriculture	Kula Agricultural Park, Lot #4	11/01/11	10/31/61	\$772.00
Active	Lease	2-3-002-088	James A Jones	Agriculture	Kula Agricultural Park, Lot #5	08/01/00	07/31/50	\$863.00
Active	Lease	2-3-002-089	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #6	01/01/86	12/31/36	\$865.00
Active	Lease	2-3-002-090	Mario Gaggero Quintana	Agriculture	Kula Agricultural Park, Lot #7	09/01/84	08/31/34	\$1,749.00
Active	Lease	2-3-002-091	Fernando T. Traje	Agriculture	Kula Agricultural Park, Lot #8	04/01/85	03/31/35	\$2,036.00
Active	Lease	2-3-002-092	Mario Gaggero Quintana	Agriculture	Kula Agricultural Park, Lot #9	05/01/00	04/30/50	\$2,667.00
Active	Lease	2-3-002-093	Fernando T. Traje	Agriculture	Kula Agricultural Park, Lot #10	09/01/84	08/31/34	\$2,072.00
Active	Lease	2-3-002-094	Bryan Otani	Agriculture	Kula Agricultural Park, Lot #11	09/01/84	08/31/34	\$2,220.00
Active	Lease	3-4-019-006	Silvestre P Tumbaga	Agriculture	Kula Agricultural Park, Lot #12	01/01/92	12/31/42	\$1,711.00
Active	Lease	2-3-002-096	Lester C. Chin	Agriculture	Kula Agricultural Park, Lot #13	02/01/87	01/31/37	\$931.00

COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2024 Base Rent
Active	Lease	2-3-002-097	Justin Teixeira	Agriculture	Kula Agricultural Park, Lot #14	07/04/85	07/03/35	\$725.00
Active	Lease	2-3-002-098	Bryan Takeshi & Melissa Tamiko Otani	Agriculture	Kula Agricultural Park, Lot #15	01/01/85	01/31/34	\$749.00
Active	Lease	2-3-002-099	UH College of Tropical Agriculture & Human Resources	Agriculture	Kula Agricultural Park, Lot #16	01/01/85	12/31/35	\$1.00
Active	Lease	2-3-002-100	Kihei Gardens & Landscaping Co., LLP	Agriculture	Kula Agricultural Park, Lot #17	04/12/85	04/11/35	\$795.00
Active	Lease	2-3-002-101	Tumbaga Enterprises, LLC	Agriculture	Kula Agricultural Park, Lot #18	11/01/86	10/31/36	\$820.00
Active	Lease	2-3-002-102	Ricky Rikio Kametani	Agriculture	Kula Agricultural Park, Lot #19	07/22/85	07/21/35	\$650.00
Active	Lease	2-3-002-103	Ned Goodness	Agriculture	Kula Agricultural Park, Lot #20	05/01/85	04/30/35	\$725.00
Active	Lease	2-3-002-104	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #21	04/27/89	04/26/39	\$547.00
Active	Lease	2-3-002-105	Cabaero Farm LLC	Agriculture	Kula Agricultural Park, Lot #22	06/01/85	05/31/35	\$826.00
Active	Lease	2-3-002-113	Robert Akio Fujimoto	Agriculture	Kula Agricultural Park, Lot #24	01/01/86	12/31/36	\$766.00
Active	Lease	2-3-002-114	Silvestre P Tumbaga	Agriculture	Kula Agricultural Park, Lot #25	06/01/87	05/31/37	\$1,137.00
Active	Lease	2-3-002-115	Neighborhood Power Corp & Stephen Gates	Agriculture	Kula Agricultural Park, Lot #26	07/27/94	07/26/44	\$941.00
Active	Lease	2-3-002-116	Dean H Tanaka	Agriculture	Kula Agricultural Park, Lot #27	01/01/93	02/28/35	\$684.00
Active	Lease	2-3-002-117	Dean H Tanaka	Agriculture	Kula Agricultural Park, Lot #28	05/01/89	04/30/39	\$920.00
Active	Lease	2-3-002-118	Marjorie J Reese	Agriculture	Kula Agricultural Park, Lot #29	07/15/89	07/14/39	\$1,109.00

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2024 Base Rent
Vacant (1)	Lease	2-3-002-119	Vacant	Agriculture	Kula Agricultural Park, Lot #30	01/00/00	01/00/00	\$0.00
Vacant (1)	Lease	2-3-002-120	Vacant	Agriculture	Kula Agricultural Park, Lot #31	01/00/00	01/00/00	\$0.00
Active	Lease	2-3-003-023	Maui County Farm Bureau, Inc	Agriculture	Kula Vacuum Cooling Plant	04/01/10	04/01/35	\$1.00
Active	Lease	3-4-012-022	Maui Community Theatre	Economic Dev.	Iao Theatre	04/16/10	04/15/40	\$1.00
Active	Lease	3-4-012-114	Lokahi Pacific	Economic Dev.	Blue Hawaii Bldg, 62 N Market St	06/19/02	06/18/32	\$1.00
Active	Lease	3-3-003-006	Ke Kula O Piihoni	Economic Dev.	875 Iao Valley Road	08/15/23	06/30/73	\$4,200.00
Active	Lease	2-4-024-028	United States Postal Service	Finance	Makawao Post Office	04/01/78	04/01/33	\$1.00
Active	Lease	2-5-005-046 por	Martin Hauen-Limkilde	Finance	50 Alawai Rd	01/01/23	06/30/24	\$9,000.00
Active	Concession	3-2-013-026	Hawaii Golf Equipment & Supplies, LLC	Finance	Walehu G.C. Pro Shop	07/01/21	06/30/26	\$294,000.00
Active	Concession	3-4-008-042	Maui County Employees Federal Credit Union	Finance	ATM Machine @ Kalana O Maui Bldg	07/01/21	06/30/26	\$2,400.00
Active	Lease	3-4-013-010	Hawaiian Telcom Inc	Finance	60 South Church St	01/01/21	12/31/25	\$137,860.80
Active	Lease	3-4-013-010	IWG Holdings LLC	Finance	60 South Church St	12/30/14	12/29/24	\$1,228.50
Expired	Lease	3-8-007-080	Maui County Council, Boy Scouts of America, Ltd	Human Concerns	Maui County Boy Scouts	09/22/21	09/21/23	\$3.00
M-T-M	License	3-8-007-101	Brendan L. Balthazar	Finance	Maui Lani Subd Lot 12-A-1-A	11/25/13		\$768.00
M-T-M	License	3-8-007-101	Gary C & Gary A Vares	Finance	Maui Lani Subd Lot 12-A-1-A	10/01/05		\$1,089.24

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2024 Base Rent
M-T-M	Lease	3-8-007-101	Nobriga's Ranch	Finance	Maui Lani Subd Lot 12-A-1-A	03/01/69	02/28/79	\$300.00
M-T-M	License	3-8-007-101	TJ Gomes Trucking	Finance	Maui Lani Subd Lot 12-A-1-A	02/11/08		\$9,211.62
Active	License	4-7-001-030	T-Mobile West LLC	Finance	Telecommunication Tower	06/01/12	05/31/27	\$40,418.27
Active	Lease	1-3-006-004	Hui Lailima O Hana	Human Concerns	Hana Dialysis	02/23/09	02/22/29	\$1.00
Active	Lease	1-5-007-001 &012	Na Mamo O Mu'olea	Human Concerns	Mu'olea Point	09/01/15	06/30/65	\$50.00
Active	Lease	2-4-024-003	Hale Mahaolu Eha, Inc	Human Concerns	Hale Mahaolu Eha	02/11/94	02/10/69	\$1.00
Active	Lease	2-5-004-005	Maui Farm Inc	Human Concerns	Old Maunaolu College	03/01/90	02/28/45	\$1.00
Active	Lease	2-5-004-005 & 006	Maui Youth & Family Services, Inc	Human Concerns	Old Maunaolu College	07/01/15	06/30/40	\$100.00
Active	License	2-5-004-005	Aloha House, Inc	Human Concerns	Old Maunaolu College	12/26/06	12/26/26	\$1.00
Active	License	2-5-004-005;39-B	Women Helping Women	Human Concerns	Old Maunaolu College	07/01/96	06/30/26	\$1.00
Active	Lease	2-5-004-081	The United States of America	Human Concerns	Job Corps	09/01/85	08/31/35	\$0.00
Active	Lease	2-5-005-030	La'akea Foundation	Human Concerns	Paia Store Subdivision, Lot A	11/30/05	11/29/60	\$1.00
Active	Lease	3-4-011-002 por, 18, 19	Maui Aikido-Ki Society	Human Concerns	Maui Aikido-Ki Society	07/01/05	06/30/25	\$1.00
Active	Lease	3-4-019-002 & 006	Hale Makua	Human Concerns	Hale Makua Wailuku	11/01/18	10/30/48	\$100.00
Active	Lease	3-5-001-009	Mental Health Kokua	Human Concerns	Mental Health Kokua	07/17/09	07/16/24	\$1.00

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2024 Base Rent
Active	Lease	3-8-007-001 por	Maui Family YMCA	Human Concerns	Maui Family YMCA	02/06/87	02/05/42	\$1.00
Active	Lease	3-8-007-047	Na Leo Pulama O Maui, Inc	Human Concerns	Na Leo Pulama O Maui	02/01/97	01/31/52	\$1.00
Active	Lease	3-8-007-084	Hale Makua	Human Concerns	Hale Makua Kahului	01/01/95	12/31/70	\$1.00
Active	Lease	3-8-007-095 & 096	Hale Mahaolu	Human Concerns	Hale Mahaolu Elua	09/01/77	08/31/76	\$1.00
Active	Lease	3-8-007-111 (port)	Hale Mahaolu Elima, Inc	Human Concerns	Hale Mahaolu Elima	05/13/96	05/12/71	\$1.00
Active	Lease	3-8-007-117 port	Hawaii Housing Finance & Development Corp	Human Concerns	Huliau Housing Project	08/20/20	12/15/35	\$1.00
Active	Lease	3-8-008-032	Maui Humane Society	Human Concerns	Maui Humane Society	12/19/86	12/18/36	\$1.00
Active	Lease	3-8-046-015	J Walter Cameron Center	Human Concerns	J Walter Cameron Center	02/25/11	02/24/66	\$1.00
Active	Lease	3-8-046-016	Ka Lima O Maui	Human Concerns	Ka Lima O Maui	07/06/09	07/05/59	\$1.00
Active	Lease	3-8-046-017	Hospice Maui	Human Concerns	Hospice Maui	12/16/89	12/15/44	\$1.00
Active	Lease	3-8-046-018	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-019	Maui Hui Malama	Human Concerns	Maui Hui Malama	10/12/82	10/11/37	\$0.00
Active	Lease	3-8-046-021	Maui Economic Concerns of the Community, Inc	Human Concerns	Maui Economic Concerns	10/23/95	10/22/50	\$1.00
Active	Lease	3-8-046-027	J Walter Cameron Center	Human Concerns	MEO Family Center	05/01/97	04/30/52	\$1.00
Active	Lease	3-8-046-033	Catholic Charities of the Diocese of Honolulu	Human Concerns	Ka Hale A Ke Ola - Homeless Resource Center	05/22/92	05/21/47	\$1.00

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2024 Base Rent
Active	Lease	3-8-046-037	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-039	Big Brothers/Big Sisters of Maui, Inc	Human Concerns	Big Brothers/Big Sisters	09/01/98	09/01/53	\$1.00
Active	Lease	4-6-015-003	Maui Economic Concerns of the Community Inc	Human Concerns	Maui Economic Concerns	11/06/01	11/05/56	\$1.00
Expired	Right of Entry	4-9-002-058	Titan International LLC	Human Concerns	Lanai Affordable Housing Project Site	11/12/20	01/31/21	\$0.00
Active	Lease	5-3-002-168	Hale Mahaolu	Human Concerns	Hale Mahaolu Pumehana II	12/05/80	12/04/79	\$1.00
Expired	Sublease	5-3-009-022	Molokai Occupational Center	Human Concerns	Molokai Occupational Center	05/05/09	05/04/19	\$1.00
Active	Lease	1-4-013-036	Hana Cultural Center	Parks	Hana Cultural Center	03/06/87	03/05/42	\$1.00
Active	Lease	1-7-002-015	Kaupo Community Association, Inc	Parks	Old Kaupo School	08/02/18	08/01/73	\$1.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Maui Economic Opportunity	Parks	MEO Upcountry Head Start	11/04/11	06/30/26	\$100.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Boys & Girls Clubs of Maui, Inc	Parks	Upcountry Boys & Girls Club	10/14/11	06/30/46	\$100.00
Active	Lease	2-5-005-017 por 2-6-001-001 por	Paia Youth Council, Inc	Parks	Paia Youth Center	01/25/22	01/31/72	\$1.00
Active	Lease	2-7-002-076 por & 137	Tom Morrow Equestrian Arena	Parks	Tom Morrow Equestrian Arena	04/05/16	06/30/35	\$1.00
Active	Lease	2-7-008-127 por	Boys & Girls Club of Maui, Inc	Parks	Haiku Boys & Girls Club	12/29/16	06/30/46	\$1.00
Active	Lease	2-8-002-008 & 032	Kaupakalua Roping Club & Youth Rodeo, Inc	Parks	Ulumalu Arena	12/10/20	12/09/40	\$1.00
Active	Lease	3-4-011-004, 005, 020, & 029	Wailuku Jr Tennis Club	Parks	Wailuku Jr Tennis Club	01/01/93	12/31/32	\$1.00

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2024 Base Rent
Active	Lease	3-4-011-018	Maui Aikido-ki Society	Parks	Maui Aikido-ki Society	07/01/80	06/30/35	\$1.00
Active	License	3-4-011-019	Maui Aikido-ki Society	Parks	Maui Aikido-ki Society	07/01/05	06/30/25	\$1.00
Active	License	3-7-003-002 por	Hawaiian Kamali'i, Inc	Parks	Hoaloha Park	05/01/00	M-T-M	\$10.00
Active	Lease	3-7-008-017 por	Hawaiian Kamali'i, Inc	Parks	Hoaloha Park - Easement A	01/29/18	01/28/68	\$1.00
Active	Lease	3-7-008-017 por	Na Kai Ewalu	Parks	Hoaloha Park - Easement B	01/29/18	01/28/68	\$1.00
Active	Lease	3-8-001-119 por	Lae 'Ula O Kai	Parks	Lae 'Ula O Kai Canoe Facility - Kanaha Beach Park	06/16/16	06/30/29	\$100.00
Y-T-Y	License	3-8-004-031 por	State of Hawaii	Parks	Hale Piilani Park	05/20/09	05/19/23	\$83.00
Active	Lease	3-8-007-158 por	Boys & Girls Club of Maui, Inc	Parks	Central Maui Boys & Girls Club	01/16/04	01/15/39	\$1.00
Active	Lease	3-8-007-001 por	Maui Nui Botanical Gardens	Parks	Maui Nui Botanical Gardens	10/19/11	06/30/50	\$100.00
Active	Lease	3-8-007-127	Maui Arts & Cultural Center	Parks	Maui Arts & Cultural Center	02/15/91	02/15/46	\$1.00
Active	Lease	3-8-007-001 por	Maui Family YMCA	Parks	Maui Family YMCA	02/06/87	02/28/42	\$1.00
Active	Lease	3-9-005-052 por	Maui In-Line Hockey Association	Parks	Kalama Park Inline Skating Facility	10/31/18	06/30/36	\$100.00
Active	Lease	3-9-006-011 port	Kihei Youth Center, Inc	Parks	Kihei Youth Center	03/25/10	03/24/30	\$1.00
Active	Lease	3-9-007-003 & 005 pr	Veterans of Foreign Wars of the United States Wilbert Wah Hutom Post 3850	Parks	VFW Veterans Ctr	03/11/13	06/30/56	\$1.00
M-T-M (2)	Lease	4-6-001-009	Lahaina Restoration Foundation	Parks	Old Lahaina Courthouse	02/15/00	03/15/09	\$1.00

COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2024 Base Rent
Active	Lease	4-6-008-043	Lahaina Restoration Foundation	Parks	Hale Aloha Building	09/08/09	09/07/29	\$1.00
Active	Lease	4-6-012-005	Boys & Girls Club of Maui, Inc	Parks	West Maui Boys & Girls Club	05/27/11	06/30/45	\$1.00
Active	License	5-3-001-003	Molokai Yacht Club	Parks	Molokai Yacht Club	10/06/99	10/05/49	\$1.00
Active	Lease	5-3-001-005	Aha Kukui O Molokai	Parks	Aha Kukui O Molokai Halau Wa'a	10/28/09	10/27/64	\$1.00
Active	Lease	3-4-008-048	State Of Hawaii Judiciary - CJC	Prosecuting Attorney	2103 Wells St, Suite 101	01/01/23	06/30/26	\$18,600.00

APPENDIX C - Capital Improvement Projects

Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Environmental Management</u>	
	<i>1. Countywide</i>	
CBS-1132	a. Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000
	Investigation, assessment, design, permitting, construction, and rehabilitation of wastewater collection lines as required by the Environmental Protection Agency (EPA)/Hawaii State Department of Health (DOH) issued a Consent Decree (CD) dated November 8, 1999. The scope of current projects include CCTV/hydraulic analysis of existing lines, collection system rehabilitation to eliminate infiltration and inflow and additional assessments/repairs as required.	
CBS-1119	b. Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	4,500,000
	Design and construction, renovation or upgrade of assets/equipment at the Wastewater Reclamation Facilities as required by the 20-Year Rehabilitation and Replacement Plan developed under the 1999 Consent Decree and other minor facility upgrades. Projects for FY 2025, include: 1) Process and facility improvements at Kahului Wastewater Reclamation Facilities, 2) Clarifier and basin rehabilitations, 3) Solids Building renovations, 4) Piping Rehabilitation, 5) Injection well rehabilitation/modifications, and 6) Various roofing repair/replacements and other minor projects.	
CBS-7878	c. Countywide Wastewater Project Management	1,000,000
	Management of large construction projects, including construction inspections, review of submittals, request for information review, coordination of construction with WWRD staff, review change order requests, review construction progress and schedules, prepare reports as needed, solve construction-related issues with contractor and engineering consultants, etc.	
CBS-1128	d. Countywide Wastewater System Modifications	2,000,000
	Additional funding to be used as required for projects where construction/design bids exceed the funding appropriation. Bid amount overruns have commonly occurred with the strong construction climate in the County and global uncertainty of material and energy prices and supply-chain interruptions.	
CBS-3182	e. Environmental Compliance System Design and Construction	750,000
	Design, construction, and related services to address environmental compliance opportunities and operational improvements at all County Solid Waste Management facilities in alignment with state and federal requirements.	
CBS-3565	f. Integrated Solid Waste Management Plan Update	50,000
	Updates the existing Integrated Solid Waste Management Plan (ISWMP) completed in 2009 to align with goals obtainable through the Department of Environmental Management and to align with regulatory and County goals for solid waste handling. As a requirement of Chapter 342G, Hawaii Revised Statutes, the County ISWMP is to be updated every five years to ensure relevance and adherence to evolving technologies and markets.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	2. Kihei-Makena Community Plan Area	
CBS-2321	a. North Kihei Mauka Transmission System	6,000,000
	Design, permitting, construction management, construction and rehabilitation of wastewater collection and transmission system components (pump stations, force main, gravity sewer). Project spans from Kihei Wastewater Pump Station (WWPS) #3 (South Kihei Road, near Kalepolepo Beach Park) to the Kihei Wastewater Reclamation Facility (WWRF) via the North South Collector Road (Liloa Drive).	
CBS-3198	b. Kihei Wastewater Pump Station No. 3 Modification/Upgrade	400,000
	Design, permit, and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1985. This station needs to meet area capacity requirements, be standardized to be similar in design and operation as other Kihei area pump station facilities and incorporate sea-level rise mitigation measures.	
CBS-5027	c. Kihei Wastewater Pump Station No. 8 Modification/Upgrade	600,000
	Design, permit, and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1995. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other pump station facilities.	
CBS-5031	d. Kihei Wastewater Reclamation Facility Ultraviolet System Upgrade	400,000
	Upgrade to Ultraviolet (UV) channel, equipment, pumping, piping, and electrical systems at the Kihei Wastewater Reclamation Facility.	
CBS-5521	e. North Kihei Reuse Distribution Expansion	1,500,000
	Design, permitting, and construction for expansion of the R-1 Recycled Water distribution system mauka of Pi'ilani Highway to include new/replacement pipelines, valves, and other appurtenances required for expansion and reliability upgrades. FY 2025 funding for upsizing of planned construction of Maui Research & Technology Park system that will be dedicated to the County and be used for the future expansion of the County system.	
	3. Lāna'i Community Plan Area	
CBS-4591	a. Lāna'i Wastewater Reclamation (WWRF) Facility Plan	1,000,000
	Assessment, design, permitting, management, and construction of improvements/upgrades to increase capacity and reliability per the 2022 facility plan (in progress). This project will upgrade treatment components and construct, additions, and retrofits for expansion to accommodate future growth.	
	4. Molokai Community Plan Area	
CBS-5497	a. Molokai Landfill Scalehouse Replacement	500,000
	The existing scalehouse at Molokai Landfill is over 20 years old and at the end of its useful life. This project proposes to replace the old dilapidated scalehouse with a new scalehouse.	
CBS-1153	b. Kaunakakai Effluent Force Main Replacement	200,000
	Assessment, design, management, and replacement of a 3,100-foot long, 8-inch diameter cast iron force main constructed in 1974 which is nearing the end of its useful life.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	5. Pā'ia-Ha'ikū Community Plan Area	
CBS-3207	a. Pā'ia Wastewater Pump Station Modifications	1,500,000
	Assessment, design, permitting, and construction of renovations to an existing wastewater pump station (pumps, motors, emergency generator, fuel tank, wetwell, electrical and communications, building, fencing, etc.) which serves the Pā'ia and Kuau areas. Improvements will also incorporate sea-level rise adaptation strategies to protect the facility into the future.	
CBS-4588	b. Spreckelsville Force Main Replacement	2,600,000
	Assessment, design, permitting, management, and construction of a 7,557-foot, 12-inch diameter force main located along Laulea Place and Stable Road to replace an existing line constructed in 1983 and is nearing the end of its useful life.	
	6. Wailuku-Kahului Community Plan Area	
CBS-6640	a. Central Maui Landfill Comprehensive Environmental Impact Statement (EIS)	500,000
	This project complies with the State Land Use Commission Special Permit for Central Maui Landfill which requires the County to apply for a District Boundary Amendment (DBA). An Environmental Impact Statement for the entire proposed district is required for the DBA. This project meets this requirement.	
CBS-7869	b. Central Maui Landfill Gas System Expansion	250,000
	This project will provide the necessary infrastructure expansion to collect and control landfill gas at Central Maui Landfill Phase III-A in accordance with state and federal regulations.	
CBS-8393	c. Beneficial Use of Landfill Gas	250,000
	The development of a Request for Proposals for the use of landfill gas generated by the the Central Maui Landfill, either on- or off-site. The proposed project includes redirecting the landfill gas from the current flare to be beneficially used as fuel, electrical power, or other use through public-private partnership.	
CBS-8394	d. Prefabricated Building with Solar Power at Central Maui Landfill	1,300,000
	A prefabricated structure and renewable energy system to provide a "green" storage building to accommodate staff needs, which have exceeded the capacity of the current buildings. The structure will also support renewable solar-electric panels on the roof and adjacent areas to help offset utility power requirements.	
CBS-1131	e. Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	2,000,000
	Design, permitting, construction, or rehabilitation of major gravity wastewater lines that have reached the end of their useful life or have been found to be damaged or in disrepair via video investigation or other means. Evaluation and project definitions are ongoing. FY 2025 Scope: Design/Permitting/Construction/Repair of required replacements. Projects may include: Happy Valley Sewer, Kahului Effluent Techite Replacement, Liko Place (Wailuku Village Subdivision), Spreckelsville Manhole Rehabilitation, Liholiho Street Easement Lines, or other lines requiring repair.	
CBS-2323	f. Wailuku Wastewater Pump Station Modifications	1,500,000
	Assessment, design, permitting, and construction for relocation of the district largest pump station out of the sea-level rise inundation zone, any required gravity and force main realignments, and incorporation of a septage receiving station.	
CBS-3574	g. Wailuku-Kahului Wastewater Reclamation Facility Concrete Rehabilitation	500,000
	Design and construction of repairs to concrete structures located at the treatment facility and wastewater pump stations.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	7. West Maui Community Plan Area	
CBS-1167	a. Nāpili No.1 Force Main Replacement	3,700,000
	Design, permitting, and replacement of a 3,000-foot long, 20-inch diameter ductile iron pipe force main within Lower Honoapiʻilani Road (between Kameeui Place and the Lahaina WWRF headworks). This facility was constructed in 1985 and is nearing the end of its useful life.	
CBS-1177	b. Nāpili Wastewater Pump Station No. 1 Modifications	5,500,000
	Design, permit, and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1985. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other West Maui pump station facilities.	
CBS-1954	c. Honokōwai R-1 Water Distribution System	400,000
	Design, permitting, management, and construction of new R-1 distribution pipelines, laterals, meters, and other appurtenances within Honoapiʻilani Highway, Lower Honoapiʻilani Road, and Kāʻanapali Shores Place. The new distribution system will expand the customer base and usage of recycled water in the Honokōwai area.	
CBS-3575	d. Lahaina Wastewater Reclamation Facility Returned Activated Sludge (RAS)/ Dewatering Upgrades	7,000,000
	Assessment, design, permitting, construction, and renovation of the RAS room/system, Waste Activated Sludge (WAS) pumps/facility and the solids de-watering system at the Lahaina WWRF. The concrete is showing signs of deterioration and equipment/piping requires replacement. The de-watering system centrifuges and pivoting conveyor have outlived their useful life and require upgrade/replacement.	
CBS-6080	e. Lahaina Recycled Water Force Main Construction/Rehabilitation	500,000
	Assessment, design, and permitting for the rehabilitation/replacement of an existing 6,700 force main, construction of a second force main, pump station, access road and supporting utilities/improvements to enable distribution to the existing 700-foot reservoir.	
	Department of Fire and Public Safety	
	1. Countywide	
CBS-1003	a. Countywide Fire Facilities	870,000
	Design, renovation/rehabilitation of Countywide Fire Facilities for FY 2025 may include: 1) Wailuku Fire Station Kitchen Remodel, 2) Pāʻia Fire Station Roofing Replacement, 3) Pāʻia Fire Station Rooftop Solar Water System Replacement, 4) Pāʻia Fire Station Foundation/Structural Component Repairs, 5) Kaunakakai Fire Station Irrigation and Landscaping for Slope Frontage, 6) Kīhei Fire Station Remove/Replace Rear Driveway, 7) Hoʻolehua Fire Station Re-roof/Painting, 8) Manea Place Warehouse Gutter Replacement, 9) Kanaha Lifeguard Tower Construction, and 10) Construction Project Miscellaneous Spec Writing and Project Management.	
	2. Molokai Community Plan Area	
CBS-6667	a. Pukoʻo Fire Station Renovation	2,250,000
	The County has acquired a property at this address to relocate the existing Pukoʻo Firefighters. This property currently is developed with an existing dwelling which is 43 years old. Renovations will include: driveway and turnaround paving, re-roofing, interior upgrades, and a carport capable of sheltering a fire apparatus.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	3. Pā'ia-Ha'ikū Community Plan Area	
CBS-1002	a. Ha'ikū Fire Station	14,650,000
	Planning, design, and construction of a new fire station in Ha'ikū. Work may also include grading, grubbing, and demolition of existing structures.	
	Department of Management	
	1. Countywide	
CBS-XXXX	a. Pump Station Temporary Repairs	5,000,000
	Temporary repairs of existing sewer pump stations that were damaged in the wildfire-impacted areas to maintain continuity of operations.	
CBS-XXXX	b. Road and Sidewalk Repairs Related to the August 2023 Wildfires	5,000,000
	Repair and replace the existing roads (minor repairs) and sidewalks that were damaged.	
CBS-XXXX	c. Roadway Connectivity for Evacuations	5,000,000
	Enhance the existing roadways to provide for integrated connectivity for fire and disaster evacuation.	
CBS-XXXX	d. Roadway Connectivity for Evacuations - Land Acquisition	8,000,000
	Land acquisition necessary for roadway connectivity, road widening, and evacuation routes in the wildfire-impacted areas.	
CBS-XXXX	e. Storm Drainage, Flood Control, and Water Quality Improvements	8,000,000
	Repair existing storm drainage in the wildfire-impacted areas and implement green infrastructure and flood control improvements to current standards.	
CBS-XXXX	f. Fire Flow Improvements to Water System	8,000,000
	Provide improvements and additional fire hydrants to the existing water supply system to meet current fire flow standards.	
CBS-XXXX	g. Wildfire Permanent Disposal Site	16,000,000
	Design, construction, and permitting of the wildfire permanent disposal site.	
CBS-XXXX	h. Water Supply Infrastructure Repairs and Replacements and Wastewater Collection System Repairs	16,668,000
	Repairs and replacement of existing water mains, service laterals, and meters to residences in the wildfire-impacted areas. The project will allow property owners to rebuild within the wildfire-impacted area. Repair and replacement of sewer pipelines that were damaged in the wildfire-impacted areas to current standards at each impacted parcel. This project supports repopulation and protects the nearshore environment and the wastewater treatment plant by preventing saltwater from entering the treatment system.	
CBS-XXXX	i. Kahului Wastewater Treatment Plant 4th Aeration Basin	2,000,000
	Increase wastewater treatment capacity necessary to support temporary and permanent housing.	
	2. Wailuku-Kahului Community Plan Area	
CBS-6651	a. 60 South Church Street Building Renovations	1,000,000
	Design and construction of interior renovations and engineering systems in the recently acquired Hawaiian Telcom Building in Wailuku. Additional funding requested in FY 2025 for contingency to cover known construction cost overruns and anticipated change orders.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Parks and Recreation	
	1. Countywide	
CBS-3232	a. Countywide Park Playground Improvements	1,500,000
	The planning, design, permitting, construction management, and construction of replacement or new playgrounds throughout the County. FY 2025 budget request is for the design, permitting, and construction of the Eddie Tam Playground, Hale Pi'ilani Playground, Pu'u Hauole Playground, One Ali'i Playground shade structure, Kahului Community Park Playground, Pa'ani Mai Park, Hāli'imaile Park, and Hāna Building "F" Playground. Includes accessibility, code, or agency required improvements.	
CBS-1117	b. Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
	Planning, permitting, design, and construction for accessibility improvements following the Department's Accessibility Transition Plan (ATP), and Disability and Communication Access Board (DCAB) fees.	
CBS-4581	c. Countywide Parks Facilities	1,000,000
	Contingency funds for planning, permitting, design, construction, construction management, renovations, repairs, and facility expansion projects that are anticipated at park facilities countywide to accommodate growth, to improve security of the facility, and to enhance the safety of employees and the public. Includes accessibility, code, or agency required improvements.	
CBS-8396	d. Countywide Construction Project Management	2,000,000
	Construction project management to manage various Countywide CIP projects. The project management consultant would be responsible for project planning, budget management, resource allocation, risk management, contract management, schedule management, quality assurance, permitting and regulatory compliance, health and safety management, problem solving, and project closeout.	
	2. Lāna'i Community Plan Area	
CBS-6052	a. Lāna'i Youth Center and Skate Park	1,000,000
	Additional funding required to complete construction of the Lāna'i Youth Center project. Includes funding for a HECO line extension required for permanent power.	
CBS-7242	b. Fifth Street Courts Resurfacing and Improvements	2,000,000
	Design, permitting, resurfacing, and construction management of the tennis courts improvements. Includes removal and replacement of perimeter fencing, hardware, tennis and basketball court resurfacing, and accessibility, code, or agency required improvements.	
	3. Makawao - Pukalani - Kula Community Plan Area	
CBS-7862	a. Makawao Boys and Girls Club Roof Replacement	500,000
	Design, permitting, and construction of roof replacement at Makawao Boys and Girls Club Facility. FY 2025 request is for construction of the replacement.	
CBS-XXXX	b. Von Tempsky Community Center Complex in Kula Property Acquisition	1,100,000
	Acquisition of the Von Tempsky Community Center Complex in Kula and related property, consisting of 7.043 acres, located at 4355 Lower Kula Road, Kula, Maui, Hawai'i, TMK: (2) 2-3-037:026.	
	4. Pā'ia - Ha'ikū Community Plan Area	
CBS-5533	a. Pā'ia Community Center Rehabilitation	250,000
	Design and renovation of the restrooms and kitchen and other improvements to the center.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	5. Wailuku-Kahului Community Plan Area	
CBS-7245	a. Central Maui Pickleball Courts	1,300,000
	Design, permitting, and construction of 12 new pickleball courts to include sports lighting, code, and other agency required improvements.	
CBS-5539	b. War Memorial Football Stadium and Track Rehabilitation	800,000
	Design, permitting, construction, and construction management to rehabilitate the Stadium and Track based on the assessment of the facility. Includes accessibility, code, or agency required improvements. FY 2025 funding request is for a 10% construction contingency to the existing construction contract.	
CBS-7857	c. Waiehu Municipal Golf Course Pond Liner Replacement	500,000
	Replacement of the pond liner at Waiehu Municipal Golf Course.	
CBS-7858	d. Waiehu Municipal Golf Course Facility Improvements	500,000
	Assessment of Waiehu Municipal Golf Course facilities including irrigation and cart paths.	
CBS-8392	e. Keopuolani Regional Park Field Lights Replacement	2,000,000
	Replacement of field light poles at Keopuolani Regional Park fields 2, 3, 4, and 5. Funding for design and planning was added to the FY 2024 budget by budget amendment. The FY 2025 request is for construction funds to complete the project.	
CBS-8400	f. Kanaha Beach Park Restroom Replacement	250,000
	Replacement of an existing restroom building at Kanaha Beach Park that was destroyed by a November 2023 fire.	
	<u>Department of Police</u>	
	1. Countywide	
CBS-1010	a. Countywide Police Facilities	1,300,000
	Expansion/renovation of Countywide Police Facilities to include for FY 2025: 1) Forensic Facility Refrigerator, 2) Forensic Facility Generator, 3) Wailuku Station Generator, and 4) Up to \$200,000 for an assessment of police housing facilities, including design, permitting, and renovations.	
	<u>Department of Public Works</u>	
	1. Countywide	
CBS-6069	a. Countywide Bridge and Drainage Program	5,915,000
	Repair and improve bridge and drainage infrastructure to extend its useful life and mitigate flooding. Funding supports ongoing CIP projects and includes the following FY 2025 projects: 1) Emergency repairs to damaged or failing facilities that pose a hazard to public safety, 2) Bridge Inspections and Evaluations - Perform bridge inspections and evaluations for the 47 County National Bridge Inspection Standards (NBIS) bridges. In order to receive Federal Funds for NBIS bridges, the County needs to be in compliance with the Federal Highway Administration (FHWA) requirements for bridge inspections and evaluations program, 3) Construction Management Support Services for Drainage Projects, 4) Palama Drive Drainage Improvements - Improve the existing drainage conditions on Palama Drive, 5) Drainage Projects in Lahaina due to the August 8, 2023 Wildfires, and 6) Up to \$1,000,000 for Drainage Master Plan Implementation to research and evaluate funding and partnership opportunities to facilitate the implementation of the KThei Drainage Master Plan recommendations. Funding will support the continued work on flood mitigation measures for Waiakoa Gulch and conduct studies at Kulanihakoi Gulch as it relates to the sediment removal project.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-6633	b. Countywide Drainline Replacement Program	3,000,000
	Repair/replace deteriorated drainlines at various locations. Critical areas include: Maui Industrial Park No. 3 (Hoohana Street), and Hale Pi'ilani Phase 1 (Kaiwahine Street, Kaiolohia Street, and Humupea Place).	
CBS-6070	c. Countywide Facilities Maintenance Program	3,650,000
	Maintain, repair, and improve County facilities, including the Kalana O Maui Building Campus, the Maui County Service Center, the former Ueoka Building, the former Hawaiian Telcom Building, and the David Trask Building. Funding supports the planning, design, construction, and construction management of ongoing CIP projects and includes the following FY 2025 projects: 1) Emergency repairs to damaged or failing equipment and building components, health and safety improvements, compliance improvements, and supplemental funding for ongoing building projects, 2) Design and Construction Management Support Services for Building projects, 3) Kalana O Maui Above Ground Fuel Tank, 4) Kalana Pakui and Old Courthouse Buildings Fire Sprinkler (Design/Permitting), 5) Kalana O Maui Third Floor Front Door Renovation, 6) Exterior Repair of Old Courthouse Building, 7) David Trask Building Assessment, 8) David Trask AC Condenser #1 Replacement, 9) Maui County Service Center Security Gates, and 10) Repairs to County Parking Lots in Lahaina due the August 8, 2023 Wildfires.	
CBS-5022	d. Countywide Federal Aid Program	30,968,000
	Road, bridge, drainage, and complete streets projects eligible for federal aid funding. Funding supports ongoing CIP projects and includes the following FY 2025 projects: 1) Makani Road Sidewalk, 2) Kanaloa Avenue Improvements, 3) Lower Honoapi'ilani Road Pavement Rehab (Honoapi'ilani Highway to Ho'ohui Road), 4) Keonekai Road Pavement Rehabilitation, and 5) FHWA ER Projects in Lahaina due to the August 8, 2023 Wildfires.	
CBS-1023	e. Countywide Road Resurfacing and Pavement Preservation	12,250,000
	Assess, preserve, and repair worn and deteriorating roadway pavement. Funding supports ongoing CIP projects and includes the following FY 2025 projects: 1) Pavement Preservation – in-house pavement maintenance projects performed by the Highways Division's Pavement Preservation Program, 2) District Resurfacing– repair existing pavements on County roads not eligible for federal funding, 3) Construction Management Support Services for Road Projects, 4) Road Repair Projects in Lahaina due to the August 8, 2023 Wildfires, 5) Pukalani Terrace Subdivision Pavement Reconstruction (Ililani/Palalani/Hokulani/Kamelani), 6) Pavement Reconstruction of Kahului Roads (Molokai Akau/Molokai Hema/W.Lanai/S.Oahu), and 7) Reconstruction of Concrete Pavement Roads (Mahola/Kumulani).	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-6067	f. Countywide Traffic and Safety Program	6,900,000
	Improve traffic operations and safety conditions on County roadways. Funding supports ongoing CIP projects and includes the following FY 2025 projects: 1) Roadway Safety Improvements—respond to unsafe and hazardous conditions on County roads reported by the public involving guardrails, traffic signs and markings, traffic signals, street lighting, traffic calming devices, shoulder widening, road realignment, and other roadway safety improvements, including multimodal and pedestrian safety improvements on Lower Honoapi'ilani Road in Honokōwai, and Nāpili Park, 2) Annual Traffic Calming Program—installation of traffic calming measures requested by the public, including speed tables on Lower Honoapi'ilani Road near the Kahana Nui Bridge and the junction of Lower Honoapi'ilani Road and Hui Drive D near the Lum Lung Boat Ramp, and on Niheu Street, 3) Sidewalk Improvements-Kupuna Street, Kīhei (Design); Keonekai Street, Kīhei (Construction), 4) Hansen Road Intersection Improvements at Pulehu Road, 5) Waiale Road Multi-Use Path, 6) Traffic Projects in Lahaina due to the August 8, 2023 Wildfires, 7) Up to \$325,000 for a feasibility study for a dedicated right-turn lane from north-bound Waiale Road onto Kuikahi Drive, including necessary land acquisition and traffic signal adjustments, and the preliminary design for traffic-calming measures, roundabouts, bike lanes, and sidewalks on Waiale Road, and 8) up to \$100,000 for assessment, planning, design, permitting, and installation of gates on Holomua Road to improve safety and security.	
CBS-7232	g. Countywide DPW Baseyard Facilities Program	7,300,000
	Maintain, repair, and improve Highways Division baseyard facilities. Funding supports ongoing CIP projects and includes the following FY 2025 projects: 1) Central-South Baseyard Relocation Land Purchase, 2) Wailuku Baseyard Projects, 3) Hāna Baseyard Covered Storage (Design/Construction), 4) Makawao Covered Storage (Construction), 5) Molokai Veterans Cemetery Individual Water System (IWS) Upgrades Construction, and 6) Molokai Cemetery Land Purchase.	
CBS-7870	h. Countywide Rockfall and Embankment Repairs	7,400,000
	Mitigate rockfall embankment hazards at various Countywide locations. Funding supports ongoing CIP projects and includes the following FY 2025 projects: 1) Waiopai Embankment Repairs, 2) Hāna Highway Void Repair at Alelele Mile Post (MP) 38.9, 3) Kahekili Highway Slope Repair at vicinity of MP 15, 4) Kahekili Highway Slope and Guardrail Repair at MP 14.5, and 5) 130 Iao Valley Road Wall and Guardrail Replacement.	
	2. Wailuku-Kahului Community Plan Area	
CBS-3179	a. Imi Kala Extension	300,000
	Planning and permitting processes, and environmental review required to construct the Imi Kala Street Extension between Lower Main Street and Mill Street and between Eha Street and Kahekili Highway.	
	3. West Maui Community Plan Area	
CBS-1946	a. Front Street Sidewalk, Railing, and Seawall Repair	5,500,000
	Area 1: Limits of improvements are approximately 715 feet long and extends from Dickenson Street to Lahainaluna Road. Work involves replacement of the top portion of an existing concrete seawall and wave deflector, wooden railing, sidewalk, light poles, benches, and planters. Area 2: Limits of improvements are between Papalaua Street and Baker Street, and involves replenishment of boulders at an existing grouted boulder wall along the shoreline.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Transportation</u>	
	<i>1. Countywide</i>	
CBS-1039	a. Bus Stops and Shelters	600,000
	This project is to continue the implementation of planning, design, and infrastructure construction to provide safe, comfortable, and convenient transit amenities and facilities for the safety of the members of the community who use public transportation. Stops are reviewed to determine if they meet the minimum qualifications for an improvement. The improvement at bus stops or transit facilities may include the installation of a bus stop shelter with transit amenities, making site improvements for ADA compliance, benches, solar lighting, or other transit amenities. Based on the Maui Bus Stop Planning and Design Services study done by KFH Group, bus stops with ridership equaling or exceeding 25 boardings per day are priority candidates for new shelters.	
	<i>2. Wailuku-Kahului Community Plan Area</i>	
CBS-7244	a. Transportation Baseyard Facility	2,600,000
	The County Department of Transportation is in need of a bus and maintenance facility baseyard. With the State and Counties' initiative to transform Hawaii's ground transportation to 100% renewable fuel sources by 2045 and the Counties by 2035, it is imperative that Maui Bus has a facility to make this transition. The facility would need to be centrally located and will be built in phases. It may include a transfer station and a park and ride. The County is under contract for the purchase of approximately 12.5 acres of centrally located land. Funds are being requested for the planning, design, engineering, and construction management of the project. It is anticipated that the construction of the facility will be utilize Federal funds, including Federal Transit Administration (FTA) funds. The construction of the baseyard may be done in multiple phases which would include electrification of transportation (electrical charging infrastructure), maintenance facility and office space, transfer station, and park and ride.	
	<u>Department of Water Supply</u>	
	<i>1. Countywide</i>	
CBS-1075	a. Countywide Facility Improvements	4,860,000
	The Countywide Facilities Improvements project supports improvements that address critical infrastructure and facility issues at water treatment plants (WTP), well sites, water tank sites, booster pump station sites, and other Department of Water Supply (DWS) facilities. FY 2025 anticipated projects include: 1) Omaopio Tank Land Acquisition, 2) DWS-5th Floor Renovation, 3) Kamole WTP Up-size Filter Replacement, 4) Mahinahina WTP Backwash Tank Replacement, 5) Mahinahina WTP Building & Sidewalk Repairs, 6) Mahinahina WTP Various Pipeline Improvements, 7) Lahaina WTP Various Pipeline Replacements and Building Improvements, 8) Pi'iholo & Kamole WTP Septic System Improvements, 9) Dam Safety Projects, 10) Sanitary Survey deficiencies issued by the State Department of Health, and 11) funding for any unforeseen projects critical to maintaining system operations and reliability.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-2299	b. Countywide Upgrades and Replacements	14,650,000
	The Countywide Upgrades and Replacements project supports improvements that sustain the reliable operation of existing water infrastructure or mitigate inadequacies for existing and future demand with projects at WTP, well sites, booster pump stations, tank sites, and waterlines. FY 2025 anticipated projects include: 1) Countywide Storage Tank Replacements; 2) Countywide Waterline Replacements; 3) Countywide Lateral Replacements; 4) Countywide Well and Booster Pump Replacements; 5) Countywide Motor Control Center Upgrades; 6) Countywide Well and Booster Pump Sites - Emergency Generators; 7) Countywide GAC Replacements; and 8) Funding for any unforeseen projects critical to maintaining system operations and reliability.	
CBS-4615	c. Countywide Water System Modification	250,000
	The Countywide Water System Modification supports all projects, including prior FY, ensuing FY, and unforeseen or emergency projects to efficiently provide clean and safe drinking water to customers. An effective CIP program demands an ability to respond to unanticipated planning, design, and construction issues in a timely manner.	
CBS-XXXX	d. Integration of Public and Private Water Systems	10,000,000
	Acquisition of private water systems and wells to integrate and consolidate public and private water systems within the County to promote water access equity and improve water reliability.	
	2. Makawao-Pukalani-Kula Community Plan Area	
CBS-7887	a. Upcountry Reliable Capacity	250,000
	The Makawao Aquifer Source Development entails an evaluation of two potential well sites. Upon choosing the two well sites, an Environmental Assessment will be conducted, prepared and submitted to the State Environmental Review Program (FY 2024). The next phase (FY 2025) will be to provide design and construction of two wells which are separated into an exploratory phase and then a well development phase.	
CBS-5475	b. Kamole Water Treatment Plant Raw Water Reservoirs	800,000
	The Kamole Water Treatment Plant Raw Water Reservoir project will provide surface water storage for the Water Treatment Facility in times of drought. The current water source is from the Wailoa Ditch. The storage reservoirs will also provide additional resiliency to the Upcountry Water System.	
CBS-7253	c. Upcountry Reliable Capacity - Department of Land and Natural Resources (DLNR) Well	500,000
	The Upcountry Reliable Capacity project supports source, transmission, and storage for the Upcountry Water System. An FY 2025 anticipated project is the Upcountry Maui Well (Kealaloe Well) Land Acquisition. The State Department of Land and Natural Resources (DLNR) completed the exploratory drilling phase of the project. The County plans to receive State funding through DLNR for the land acquisition, as the well site is proposed to be consolidated with the County's Kealaloe Tank site. The County Department of Water Supply may contribute to the design and construction of the well development in order to put the well into service sooner than the State has planned.	
CBS-7254	d. Upper Kula Transmission Improvements	2,500,000
	Replacement/upgrade of portions of the Upper Kula Transmission damaged during the December 5, 2021, severe weather event that damaged portions of transmission waterline serving the upper Kula region.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-XXXX	e. Kamole Water Treatment Plant Filter Replacement	5,000,000
	The treatment plant filters have exceeded its useful life requiring replacement filters, which will increase water capacity from 5.8 million gallons per day to up to 10 million gallons per day.	
	3. Molokai Community Plan Area	
CBS-1098	a. Molokai Reliable Capacity	500,000
	The Molokai Reliable Capacity project will support source, transmission, and storage for the Molokai Water System. FY 2025 anticipated projects include: 1) Development of new wells to backup the existing Kualapu'u, Ualapue, and Kawela Wells; and 2) Develop new groundwater sources (Kalae Well).	
	4. Pā'ia -Ha'ikū Community Plan Area	
CBS-7885	a. Upcountry Reliable Capacity - United States Geological Survey	800,000
	The United States Geological Survey (USGS) will generate an aquifer well source study pertaining to the Ha'ikū Groundwater Aquifer. USGS may also develop a monitoring well to confirm their findings in the well source report.	
	5. Wailuku-Kahului Community Plan Area	
CBS-1102	a. Waiehu Heights Well 1 Replacement	2,000,000
	The Waiehu Heights Well 1 Replacement project will provide a backup groundwater source for the existing Waiehu Heights Well 2. The site was designed with two wells, with one well serving as a backup. Waiehu Heights Well 1 was taken out of service due to high chlorides likely due to issues with the well construction.	
CBS-6649	b. Central Maui Reliable Capacity	250,000
	The Central Maui Reliable Capacity project supports existing and new source, transmission, and storage for the Central Maui Water System. FY 2025 anticipated projects include: 1) Waihee Aquifer Source Development; 2) South Maui Desalination Water Treatment Plant; and 3) New Transmission Waterline and booster pump station from Spreckelsville to Upper Pā'ia (Hamakuapoko Wells).	
	6. West Maui Community Plan Area	
CBS-1092	a. West Maui Reliable Capacity	5,840,000
	The West Maui Reliable Capacity project supports source, transmission, and storage expansion for the West Maui Water System. FY 2025 anticipated projects include: 1) Launiupoko Aquifer Well Development; 2) Honokōwai Valley-Source Tunnel Intake & Transmission Waterline; and 3) Honolulu Aquifer - Wells H1 & H2 - Well Development. Future FY projects will be: 1) Development of Mahinahina Well #1 as a back-up source, 2) Honokohau Valley Surface Water Source Development; and 3) West Maui Desalination Plant.	

DIGEST

ORDINANCE NO. _____
 BILL NO. 60, CD1, FD1 (2024)

A BILL FOR AN ORDINANCE RELATING TO THE
 OPERATING BUDGET FOR THE COUNTY OF MAUI
 FOR THE FISCAL YEAR JULY 1, 2024, TO JUNE 30, 2025

ESTIMATED REVENUES:

Real Property Taxes	\$586,905,349
Circuit Breaker Adjustment	(293,838)
Transient Accommodation Tax	60,000,000
General Excise Tax	60,000,000
Charges for Current Services	167,395,404
Public Service Company Tax	7,000,000
Licenses/Permits/Others	46,353,332
Fuel and Franchise Taxes	24,500,000
Special Assessments	9,866,000
Other Intergovernmental	10,750,000
Interfund Transfers	78,707,485
Bond/Lapsed Bond	107,785,000
Carryover/Savings:	
General Fund	50,732,599
Sewer Fund	10,229,492
Highway Fund	17,365,696
Solid Waste Management Fund	3,313,077
Environmental Protection and Sustainability Fund	920,551
Liquor Fund	854,621
Water Fund	<u>20,516,394</u>

TOTAL ESTIMATED REVENUES \$1,262,901,162

APPROPRIATIONS - OPERATING BUDGET

LEGISLATIVE FUNCTIONS:

Office of the County Clerk	\$2,784,276
Office of the County Council	<u>11,483,333</u>

14,267,609

MANAGEMENT AND OTHER FUNCTIONS:

Department of Agriculture	8,231,016
Department of the Corporation Counsel	5,380,568
East Maui Water Authority	590,160
Emergency Management Agency	17,054,328
Department of Environmental Management	
General Fund	1,467,656
Sewer Fund	59,003,992
Solid Waste Management Fund	36,772,388
Environmental Protection and Sustainability Fund	<u>18,310,934</u>
Department of Finance	115,554,970
Countywide Costs	14,787,596
Department of Fire and Public Safety	366,394,736
	62,599,974

Department of Housing		8,501,163
Department of Human Concerns		27,014,794
Department of Liquor Control - Liquor Fund		3,702,468
Department of Management		62,395,502
Office of the Mayor		20,971,309
Department of Oihi Resources		1,428,359
Department of Parks and Recreation		42,033,855
Department of Personnel Services		2,410,981
Department of Planning		8,486,464
Department of Police		79,184,618
Department of the Prosecuting Attorney		9,652,926
Department of Public Works		
General Fund	16,919,072	
Highway Fund	<u>47,638,264</u>	64,557,336
Department of Transportation		
General Fund	11,505,136	
Highway Fund	<u>23,012,900</u>	34,518,036
Department of Water Supply - Water Fund		<u>83,136,394</u>
		<u>\$1,038,587,553</u>

TOTAL OPERATING APPROPRIATIONS \$1,052,855,162

APPROPRIATIONS - CAPITAL IMPROVEMENT PROJECTS

General Fund	\$32,885,000
Highway Fund	17,650,000
Bond Fund	102,973,839
Lapsed Bond Fund	4,811,161
Park Assessment Fund	276,000
Sewer Fund	14,300,000
Solid Waste Management Fund	2,600,000
State Revolving Loan Fund	10,700,000
Water Fund - Restricted	9,590,000
Water Fund - Unrestricted	14,260,000

TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS \$210,046,000

TOTAL APPROPRIATIONS
(OPERATING & CAPITAL IMPROVEMENT PROJECTS) \$1,262,901,162

APPENDIX A

I. GRANTS AND RESTRICTED USE REVENUES-SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS
FOR FISCAL YEAR 2025

REQUEST DEPARTMENT/PROGRAM	APPROPRIATION
Emergency Management Agency	
Emergency Management Performance Grant (EMPG)	5,000,000
Federal Emergency Management Agency (FEMA)	96,000,000
Public Assistance Grant	
State Homeland Security Grant (SHSG) Program	1,000,000

Department of Environmental Management	
Electronics Program	200,000
Glass Recovery Program	180,000
Recycling Program - Landfill Diversion	300,000
State of Hawaii, Department of Health (Deposit Beverage Container Program)	292,396
Department of Finance	
Commercial Driver's License (CDL) Program	636,007
Periodic Motor Vehicle Inspection Program	571,051
State Disability and Communications Access Board (DCAB) Program	22,083
State Identification (SID) Program	254,409
State Motor Vehicle Registration Program	375,012
Department of Fire and Public Safety	
Community Wildfire Defense Grant	900,000
Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant	75,000
Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	600,000
Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
Federal Emergency Management Agency (FEMA) Public Assistance Grant	2,500,000
Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
Kaanapali Operations Association, Inc.	150,000
Local Emergency Planning Committee (LEPC)	75,000
National Fire Academy Training Program	20,000
Private Donations	55,000
State of Hawaii Department of Transportation Highway Safety Grants	110,000
State of Hawaii, Makena Lifeguard Services	1,700,000
Department of Housing	
Department of Housing Urban Development Emergency Housing Vouchers	1,296,620
Family Self-Sufficiency Coordinator Grant	50,000
Ohana Zone-Kahului Affordable Housing for Homeless Families	2,000,000
Section 8 Housing Program	29,267,473
Department of Human Concerns	
A&B Kokua Giving Contribution	20,000
Aging and Disability Resource Center (ADRC) Expansion	1,000,000
Assisted Transportation Program	12,000
Congregate Meals Program	60,000
Healthy Aging Partnership - Empowering Elders	150,000
Home-Delivered Meals Program	115,000
Kupuna Care Program	1,142,917

Matson Foundation Contribution	1,000
Nutrition Services Incentive Program (NSIP)	250,000
Private Donations	1,000
Retired Senior Volunteer Program	73,350
State Health Insurance Assistance Program (SHIP)	1,000
Strategic Prevention Framework Partnerships for Success	110,000
Title III Programs	1,500,000
Voluntary Contributions	25,000
Volunteer Center Program	10,000
Department of Management	
Urban Forest Management Plan	300,000
Office of the Mayor	
Climate Pollution Reduction Grant	3,500,000
Community Development Block Grant (CDBG) Program	1,829,334
Federal Emergency Management Agency Readiness and Environmental Protection Integration Program	1,800,000
United States Department of Agriculture	150,000
United States Department of the Interior, Bureau of Reclamation	1,180,224
Workforce Innovation and Opportunity Act (WIOA)	1,039,013
Department of Parks and Recreation	
Play and Learn Sessions (PALS) Food Service Program	150,000
Department of Planning	
Certified Local Government (CLG) Program	25,000
Coastal Zone Management Program	483,912
Department of Police	
Bulletproof Vest Partnership (BVP) Program	15,000
Department of Health (DOH) Grants	522,782
Department of Transportation Highway Safety Grants	1,335,000
Edward Byrne Memorial Justice Assistance Grants	275,000
Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
High Intensity Drug Trafficking Areas (HIDTA)	444,100
Office of Youth Services Grants	175,000
Paul Coverdell Forensic Sciences Improvement Act	50,000
State and Federal Assets Forfeiture Program	100,000
State E911 Wireless Commission	2,111,000
Violence Against Women Act (VAWA) - State Attorney General	90,000
Department of the Prosecuting Attorney	
Asset Forfeitures Program	150,000
Career Criminal Program	150,000
Defendant/Witness Trial Program	100,000
Domestic Violence Investigations Program	70,000
Edward Byrne Memorial Justice Assistance Grant Program	125,000
Food Stamp Fraud Prosecution Program	5,000
Highway Safety Grant Program	50,000

National Crime Victims' Rights Week, Community Awareness Projects	5,000
Special Needs Advocacy Program	600,000
Victim/Witness Assistance Program	65,000
Department of Public Works	
Federal Highway Administration, Federal-Aid and Other Transportation Grants	20,533,000
Private Contributions	100,000
Department of Transportation	
Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO)	1,000,000
Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,800,000
Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	25,000
Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	3,300,000
Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	2,000,000
Transportation Program Grants	5,600,000
Urbanized Area Formula Program 5307	5,500,000
Department of Water Supply	
FEMA's Hazard Mitigation Grant Program (HMGP)	2,500,000
United States Army Corps of Engineers (USACE)	6,850,000
Additional Revenues Received Pursuant to the Foregoing Grants	<u>1,000,000</u>
	<u>\$217,556,683</u>

II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2025

REVOLVING/SPECIAL FUND	TOTAL FOR FY 2025
Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, MCC)	1,663,007
Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, MCC)	3,953
Fire Hazard Removal Revolving Fund (Chapter 3.68, MCC)	48,126
Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.25.109, MCC)	8,306,206
Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund (Section 3.25.030, MCC)	2,063,728

Liquor Education Fund (HRS 281-16, 281-17(2), 281-17(3))	300,531
Animal Management Revolving Fund (Chapter 3.84, MCC)	116,850
Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04D.050, MCC)	1,712,334
Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, MCC)	11,544,139
Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, MCC)	77,479,359
Ocean Recreational Activity Fund (Section 13.04A.370, MCC)	396,350
Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, MCC)	76,170,000
Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, MCC)	139,207
Alarm System Fund (Chapter 8.34, MCC)	616,102
Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.98, MCC)	7,557,802
Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.99, MCC)	11,183,829
Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, MCC)	489,491
Fireworks Auditor Fund (Chapter 3.95, MCC)	129,525
Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, MCC)	1,163,867
Employee Parking Fees Fund (Chapter 3.26, MCC)	249,837
Maui Interscholastic League Fees Fund (Chapter 3.39, MCC)	100,404
County Parks Special Revolving Fund (Section 13.04A.460, MCC)	0

Special Management Area Revolving Fund (Chapter 3.49, MCC)	1,676,096
Experimental and Demonstration Housing Projects Fund (Chapter 16.28, MCC)	0
Vehicle Disposal Fee Fund (Chapter 3.27, MCC)	14,961,560
Homeowner Programs Revolving Fund (Chapter 3.34, MCC)	1,765,116
Molokai Farming Cost Reimbursement Program Fund (Chapter 3.76, MCC)	146,725
Managed Retreat Revolving Fund (Chapter 3.97, MCC)	12,000,000
General Excise Tax Fund (Chapter 3.100, MCC)	71,068,593
General Excise Tax Fund - Department of Hawaiian Home Lands (Chapter 3.100, MCC)	17,767,148
Parking Revenue Fund (Chapter 3.31, MCC)	60,000
County of Maui Agricultural Parks Revolving Fund (Chapter 3.41, MCC)	60,000
Landscape Planting and Beautification Revolving Fund (Section 16.13.240, MCC)	0
TOTAL REVOLVING/SPECIAL FUNDS	<u>\$320,939,885</u>

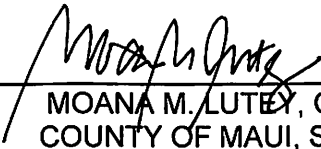
I, Moana M. Lutey, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 60, CD1, FD1 (2024) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 21st day of May, 2024, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama, Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Nohelani U'u-Hodgins.

DATED at Wailuku, Maui, Hawaii, this 28th of May, 2024.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.