# PARK SYSTEMS

| | HANA - KEANAE - KAILUA | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | CASH | | | |
| Points | Facility | Project Type | Description | FY 2018 | FY 2019-23 | Fund | Tag |
| 28 | Helene Hall - Bathrooms | Restroom Improvements | Design and renovations to restrooms (i.e. replace old toilet partitions, patch holes, install tiles in plumbing walls, replace jalousies. | $ 67,000.00 | | PS | 1 |
| 27 | Hana Ball Park | Design | Design for the replacement of existing (5) five wood light poles and fixtures at baseball field and install new light poles and fixtures. | $ 55,000.00 | | PS | 1 |
| 26 | Helene Hall | Building Renovations | Replace flooring, entry doors, ceiling, ceiling fans, and jalousie windows. Repaint interior. | | $ 125,000.00 | PS | 1 |
| 26 | Keanae Park | Building Renovations | Repairs to existing comfort station (paint, partitions, structure) | | $ 50,000.00 | PS | 1 |
| 22 | Hana Bay Pavilion | Design | Design and permitting of pavilion for structural repairs, roof replacement, electrical upgrades and new paint. | | $ 90,000.00 | PS | 1 |
| 18 | Hana Ball Park - Courts | Design | Design for demolition, removal and replacements of existing basketball and tennis courts. Work to include base course, asphalt surfacing with acrylic topcoat and concrete perimeter curbing with fencing | | $ 65,000.00 | PS | 1 |
| 16 | Hana Ball Park | Field Lights | Construction for the replacement existing (5) five wood light poles and fixtures at baseball field and install new light poles and fixtures. | | $ 400,000.00 | PS | 1 |
| 12 | Hana Bay Pavilion | Building Renovations | Construction for pavilion structural repairs, roof replacement, electrical upgrades and new paint. | | $ 200,000.00 | PS | 1 |
| 10 | Hana Ball Park - Courts | Courts | Construction for demolition, removal and replacements of existing basketball and tennis courts. Work to include base course, asphalt surfacing with acrylic topcoat and concrete perimeter curbing with fencing | | $ 500,000.00 | PS | 1 |
| 8 | Hana Old School - Comm. Hall | Building Renovations | Design and construction for structural repairs, door and window replacements, roof replacement and painting (int. & ext.). | | $ 440,000.00 | PS | 1 |
| 8 | Hana Old School - Parks Office | Building Renovations | Design and construction of Parks office for structural repairs, door and window replacements, roof replacement and painting (int. & ext.). | | $ 240,000.00 | PS | 1 |
| 8 | Hana Old School - Parking | Parking Lots | Design and construction of deteriorated asphalt parking area. | | $ 200,000.00 | PS | 1 |
| 8 | Hana Old School - Bldg D &E | Building Renovations | Design and construction for structural repairs, flooring, railings, door and window replacements, rain gutters and painting (int. & ext.). | | $ 500,000.00 | PS | 1 |
| 8 | Hana Old School - Building G | Building Renovations | Design and construction for structural repairs, flooring, door and window replacements, roofing and painting (int. & ext.). | | $ 300,000.00 | PS | 1 |
| 8 | Hana Old School - Maint. Shop | Building Renovations | Design and construction for roofing, door and window replacements, restroom upgrade and painting (int. & ext.). | | $ 250,000.00 | PS | 1 |
| | Hana Bay - Parking | Design | Design for widening entrance to park facilities, road and parking repaving, striping and signs. | | $ 100,000.00 | CIP | 4 |
| | Hana Bay - Parking | Parking Lots | Construction for widening entrance to park facilities, road and parking repaving, striping and signs. | | $ 300,000.00 | CIP | 4 |
| | Hana Bay | Beach Showers | Design removal of four (4) existing showers and installation of new showers with dry wells. | | $ 80,000.00 | CIP | 4 |
| | Hana Bay | Beach Showers | Construction removal of four (4) existing showers and installation of new showers with dry wells. | | $ 300,000.00 | CIP | 4 |
| | | | | | | | |
| | | | | | | | |
| | | | Total | $ 122,000.00 | $ 4,140,000.00 | | |
| | | | | | | | |

RECEIVED AT BF MEETING ON 4-4-17

Submitted by Director of Parks and Recreation

# PARK SYSTEMS

| | SOUTH MAUI | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | BOND | CASH | | | |
| Points | Facility | Project Type | Description | FY 2018 | FY 2018 | FY 2019-23 | Fund | Tag |
| 30 | Kalama Park | Skatepark | Design & Construction to replace wood ramps with concrete ramps | $ 490,000.00 | | | PS | 1 |
| 28 | Kalama Park | Skatepark Fencing | Replace chainlink fence and gates | | $ 73,000.00 | | PS | 1 |
| 26 | Polo Beach Access | Parking Lots | Cold Plane, 2-inch asphalt overlay & sidewalks | $ 180,000.00 | | | PS | 1 |
| 26 | Wailea Beach Park | Parking Lots | Cold Plane, 2-inch asphalt overlay & sidewalks | $ 300,000.00 | | | PS | 1 |
| 24 | Piikea Park | Retaining Wall | Replace retaining wall along drainage channel | $ 250,000.00 | | | PS | 1 |
| 22 | Mai Poina 'Oe La'u Park | Shower | Install additional shower at park | | $ 75,000.00 | | PS | 1 |
| 13 | Kihei Aquatic Center | Locker Rooms | Replace lockers and benches for ADA | | $ 74,000.00 | | PS | 1 |
| 13 | Kihei Aquatic Center | Pools | Design & Construction for structural repairs and replaster training and Keiki pools | | | $ 950,000.00 | PS | 1 |
| 12 | Kalepolepo Park | Parking Lots | Cold Plane and 2-inch asphalt overlay | | | $ 160,000.00 | PS | 1 |
| 3 | Kalama Park | Fencing | Repair/Replace fencing at Tennis Courts | | | $ 125,000.00 | PS | 1 |
| | Keonekai Park | Dog Park | Install drinking fountain for pets | | | $ 10,000.00 | REC | 1 |
| | Waipulani Park | Tennis Courts | Reconstruct tennis courts | | | $ 2,250,000.00 | CIP | 5 |
| | Kamaole I Park | Gates | Install gates at parking lot entrances | | | $ 10,000.00 | REC | 6 |
| | | | | | | | | |
| | | | | | | | | |
| | | | Total | $ 1,220,000.00 | $ 222,000.00 | $ 3,505,000.00 | | |

# PARK SYSTEMS

| | LANAI | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | CASH | | | |
| Points | Facility | Project Type | Description | FY 2018 | FY 2019-23 | Fund | Tag |
| 25 | Parks Cottage | Building Renovations | Repairs/replacement: wood siding, structure, roofing, stairs, lanai, paint | $ 65,000.00 | | PS | 1 |
| 24 | Softball Field | Building Renovations | Replace door/fixtures, painting, conc.repair, drinking fntns, security lights | $ 35,000.00 | | PS | 1 |
| 24 | Little League Field | Building Renovations | Replace Door/fixture, painting, concrete repair, drinking fountains | $ 20,000.00 | | PS | 1 |
| 24 | Little League Field | Building Renovations | Paint bleachers/dugout/scorekeeper booth | $ 6,000.00 | | PS | 1 |
| 23 | Gym Tennis Courts | Building Renovations | Replacement windscreen, backboard, drinking fountain, benches | | $ 25,000.00 | PS | 1 |
| 20 | Softball Field | Fencing | Replacement fencing at dugouts/bleachers | | $ 12,000.00 | PS | 1 |
| 20 | Fifth Street Park | Fencing | Replacement fencing | | $ 45,000.00 | PS | 1 |
| 19 | Lanai Gym | Building Renovations | Design: Roofing, lead abatement, interior painting & wood repair | | $ 100,000.00 | PS | 1 |
| 18 | LIttle League Restroom | Restroom Improvements | Fixture & partition replacement | | $ 15,000.00 | PS | 1 |
| 16 | Lanai Gym | Building Renovations | Const: Roofing, lead abatement, interior painting & wood repair | | $ 550,000.00 | PS | 1 |
| 11 | Fifth Street Park | Courts | Acrylic resurfacing tennis courts, site improvements | | $ 125,000.00 | PS | 1 |
| 10 | Softball Field | Fencing | Backstop & additional fencing repair | | $ 100,000.00 | PS | 1 |
| 10 | Little League Field | Fencing | Backstop & additional fencing repair | | $ 100,000.00 | PS | 1 |
| | Fifth Street Park | Playground | Replacement playground equipment & surfacing, ADA access | | $ 200,000.00 | CWPG | 2 |
| | Unnamed Park | Dog park | Dog park fencing, water fountain, concrete, ADA access | | $ 75,000.00 | CIP | 4 |
| | LIttle League Restroom | Building Renovations | Roof assessment | | $ 10,000.00 | ? | 7 |
| | Lanai Community Ctr | Building Renovations | Roof assessment | | $ 20,000.00 | ? | 7 |
| | | | | | | | |
| | | | | | | | |
| | | | Total | $ 126,000.00 | $ 1,377,000.00 | | |

## PARK SYSTEMS

| | MAKAWAO - PUKALANI - KULA - ULUPALAKUA | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | BOND | | | |
| Points | Facility | Project Type | Description | FY 2018 | FY 2019-23 | Fund | Tag |
| 30 | Upcountry Pool Complex | Pools | Structural repair to the deck and pool, Construction, Design is complete (FY17) | $ 850,000 | | PS | 1 |
| 26 | Eddie Tam Gym | Building Renovations | Painting of the inside of the facility; gym, restrooms, meeting hall, kitchen, Basketball Court resurfacing, volleyball pole anchors re-set - Construction | $ 400,000 | | PS | 1 |
| 24 | MHTCC | Courts | Lower basketball court to be resurfaced (Acrylic). Has roots from trees lifting court surface. New backboards and goosenecks - Design & Construction | $ 185,000 | | PS | 1 |
| 22 | East District Baseyards | Building Renovations | Replacement of roof on Upcountry Baseyard Building; expansion of roof area to cover equipment, increase the parking lot area - Design & Construction | $ 125,000 | | PS | 1 |
| 18 | Keokea Park | Building Renovations | Lower Pavilion roof replacement; metal roof, and make structural repairs as necessary Construction | $ 15,000 | | PS | 1 |
| 16 | Haliimaile Gym | Building Renovations | Basketball Court re-surfacing, volleyball pole anchors re-set, replace Translucent Fiberglass Panels on gym, paint the inside/outside - Contraction | | $ 300,000 | PS | 1 |
| 10 | Eddie Tam Gym | Building Renovations | Locker Room and Shower repair - drains are leaking in to the meeting hall below, new fixtures may be necessary - Design, Permits, & Construction | | $ 750,000 | PS | 1 |
| | Eddie Tam Complex | Infrasturcture | Expansion of Little League Field #6, Design & Construction | | $ 250,000 | CIP | 4 |
| | Upcountry Dog Park | Infrasturcture | Paving the driveway and parking lot of the Upcountry Dog Park - Design, Permits, & Construction | | $ 550,000 | CIP | 4 |
| | Eddie Tam Complex | Courts | Reconstruction of the two tennis courts, with lights | | $ 825,000 | ? | 7 |
| | Pukalani Park | Courts | Reconstruction of tennis court, to include lights - Design & Construction | | $ 450,000 | ? | 7 |
| | Haliimaile Park | Courts | Reconstruction of tennis court, to include lights - Design & Construction | | $ 450,000 | ? | 7 |
| | | | | | | | |
| | | | | | | | |
| | | | Total | $ 1,575,000 | $ 3,575,000 | | |

## PARK SYSTEMS

| | MOLOKAI | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | CASH | | | |
| Points | Facility | Project Type | Description | FY 2018 | FY 2019-23 | Fund | Tag |
| 34 | Mitchell Pauole Park | Sewer Manholes | Property sewer manhole work: required by DEM to be complete by 12/2017 | $ 80,000.00 | | PS | 1 |
| 30 | Duke Maliu Park | Chainlink fencing | Replace Softball & Little League backstops & perimeter chainlink fencing | $ 230,000.00 | | PS | 1 |
| 30 | Kaunakakai BallPk | Chainlink fencing | Replace Little League backstop & perimeter chainlink fencing | $ 120,000.00 | | PS | 1 |
| 29 | Kaunakakai Gym | Building Renovations | Design & Const: Roof & structural upgrades after building assessment | | $ 800,000.00 | PS | 1 |
| 24 | Kilohana Rec Center | Courts | Outdoor court repair, acrylic resurfacing & replacement basketball equipment | | $ 160,000.00 | PS | 1 |
| 24 | Kualapuu Rec Ctr | Courts | Outdoor court repair, acrylic resurfacing & replacement basketball equipment | | $ 125,000.00 | PS | 1 |
| 20 | Cooke Memorial Pool | Pools | Design & Const: Pool & Deck Repairs, Shade Structure | | $ 1,000,000.00 | PS | 1 |
| 20 | Mitchell Pauole DPW Annex | Building Renovations | Roof soffits, fascia, gutter/downspouts, doors/windows, interior impvts | | $ 350,000.00 | PS | 1 |
| 15 | Duke Maliu Park | Building Renovations | Paint & repair kitchen pavilion, restroom building, ballfield buildings | | $ 125,000.00 | PS | 1 |
| 12 | Mitchell Pauole Park | Parking Lots | Cold plane & 2-inch A/C overlay & expand parking lot (partially in design) | | $ 600,000.00 | PS | 1 |
| 12 | Kilohana Rec Center | Parking Lots | Cold plane & 2-inch A/C overlay parking lot | | $ 80,000.00 | PS | 1 |
| 12 | Kualapuu Rec Ctr | Infrastructure | Design & Const: Replace parking lot light fixtures | | $ 200,000.00 | PS | 1 |
| 12 | Cooke Pool/Youth Center | Parking Lots | Cold plane & 2-inch A/C overlay and replace lights | | $ 175,000.00 | PS | 1 |
| 12 | Duke Maliu Park | Parking Lots | Cold plane & 2-inch A/C overlay | | $ 175,000.00 | PS | 1 |
| 12 | Kualapuu Rec Ctr | Parking Lots | Cold plane & 2-inch A/C overlay | | $ 250,000.00 | PS | 1 |
| 12 | Papohaku Park | Parking Lots | Cold plane & 2-inch A/C overlay | | $ 200,000.00 | PS | 1 |
| 11 | Kilohana Rec Center | Infrastructure | Design & Const: Replace basketball court lights | | $ 100,000.00 | PS | 1 |
| 2 | Mitchell Pauole Park | Courts | Design & Const: Rebuild outdoor basketball court, new lights | | $ 750,000.00 | PS | 1 |
| | Puu Hauole Park | Playground | Replacement playground equipment, ADA accessability | | $ 250,000.00 | CWPG | 2 |
| | One Ali'i Park I | Playground | Design & Const: Sun shade & wind screen, covered picnic tables | | $ 100,000.00 | CWPG | 2 |
| | Kualapuu Rec Ctr | Playground | Design & const: playground structure, surfacing | | $ 250,000.00 | CWPG | 2 |
| | One Ali'i Park I | Building Renovations | Design & Const: ADA improvements to restrooms, site | | $ 80,000.00 | CWADA | 3 |
| | Duke Maliu Park | Infrastructure | Design & Const: Little League ballfield lights | | $ 600,000.00 | CIP | 4 |
| | Mitchell Pauole Park | Courts | Acrylic resurfacing outdoor tennis courts, ADA accessibility, site improvements | | $ 500,000.00 | CIP | 4 |
| | Papohaku Park | Building Renovations | Design & Const: Roof, fixtures, finishes & ADA accessibility upgrades | | $ 380,000.00 | CIP | 4 |
| | One Ali'i Park I | Parking Lots | Planning, design & construction of parking lot | | $ 1,000,000.00 | CIP | 4 |
| | Duke Maliu Park | Site Improvements | Dog park fencing, water fountain, concrete, ADA access | | $ 70,000.00 | CIP | 4 |
| | Kualapuu Rec Ctr | Site Improvements | Dog park fencing, water fountain, concrete, ADA access | | $ 70,000.00 | CIP | 4 |
| | Kilohana Rec Center | Site Improvements | Dog park fencing, water fountain, concrete, ADA access | | $ 70,000.00 | CIP | 4 |
| | Kaunakakai Skate Park | Skateparks | Design & Const: Replace wood with concrete skatepark (partially in design) | | $ 600,000.00 | CIP | 4 |
| | Kaunakakai BallPk | Batting Cages | New batting cages | | $ 75,000.00 | CIP or REC | 5 |
| | One Ali'i Park II | Infrastructure | Design & Const: Relocate camping area from One Alii I, restroom trailer | | $ 220,000.00 | REC | 6 |
| | Malama Park | Building Renovations | Paint & repair restroom building, site improvements | | $ 85,000.00 | ?? | 7 |
| | | | | | | | |
| | | | | | | | |
| | | | Total | $ 430,000.00 | $ 9,440,000.00 | | |

# PARK SYSTEMS

| | PAIA - HAIKU | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | BOND | | | |
| Points | Facility | Project Type | Description | FY 2018 | FY 2019-23 | Fund | Tag |
| 30 | Lower Paia Beach Park | Parking Lot | Parking lot improvements. i.e. new base course, asphalt, lighting, sidewalks, etc. | $ 510,000.00 | | PS | 1 |
| 28 | Haiku Field House | Design | Design for removal of all roofing and siding, strengthening structural components, paint and install new roof decking and wall siding. | $ 50,000.00 | | PS | 1 |
| 26 | Haiku Field House | Building Renovations | Construction of all roofing and siding, strengthening structural components, paint and install new roof decking and wall siding. | $ 450,000.00 | | PS | 1 |
| 25 | Paia Gym | Building Renovations | Sand down existing wood flooring and apply new coating due to water damage. | $ 50,000.00 | | PS | 1 |
| 22 | Haiku Community Center | Parking Lot | Overlay/Cold planing of makai parking lot due to cracks (25,200sf). | $ 140,000.00 | | PS | 1 |
| 20 | Lower Paia Beach Park | Fencing | Install perimeter fencing and gates | | $ 50,000.00 | PS | 1 |
| 19 | Haiku Field House | Design | Resurface existing cracked basketball court (4,500sf) with new acryllic surfacing | | $ 50,000.00 | PS | 1 |
| 19 | Ho'okipa Beach Park | Fencing | Replace rusted guardrails and adjust locations from eroded edges along lookout | | $ 50,000.00 | PS | 1 |
| 18 | Lower Paia Beach Park | Courts | Design re-construction of existing basketball court and lights | | $ 225,000.00 | PS | 1 |
| 18 | Paia Gym | Parking Lot | Overlay/Cold planing of makai parking lot due to cracks (12,800sf). | | $ 70,000.00 | PS | 1 |
| 16 | Paia Community Center | Building Renovations | Design and construction for restroom and kitchen improvements | | $ 300,000.00 | PS | 1 |
| 16 | Haiku Community Center | Building Renovations | Design and construction for restroom and kitchen improvements | | $ 300,000.00 | PS | 1 |
| | 4th Marine Park | Design | Design for new restroom | | $ 80,000.00 | CIP | 4 |
| | 4th Marine Park | Design | Design for new dog park. | | $ 40,000.00 | CIP | 4 |
| | Light House | Parking Lots | Design and construction for roadway to facility. | | $ 200,000.00 | CIP | 4 |
| | Tavarese Bay (Blue Tile) | Parking Lots | Design and construction for parking lot. | | $ 200,000.00 | CIP | 4 |
| | Ho'okipa Beach Park | Design | Parking lot improvements planning, permitting, and design. | | $ 70,000.00 | CIP | 4 |
| | Ho'okipa Beach Park | Parking Lot | Parking lot improvements construction | | $ 375,000.00 | CIP | 4 |
| | Ho'okipa Beach Park | Beach Showers | Design & construction of two (2) replacement showers with dry wells. | | $ 200,000.00 | CIP | 4 |
| | Baldwin Beach Park | Parking Lots | Install gravel at mud pit and pot holes. | | $ 40,000.00 | REC | 6 |
| | | | | | | | |
| | | | | | | | |
| | | | **Total** | **$ 1,200,000.00** | $ 2,250,000.00 | | |
| | | | | | | | |
| | | | | | | | |

## PARK SYSTEMS

| | CENTRAL MAUI | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | BOND | CASH | | | |
| Points | Facility | Project Type | Description | FY 2018 | FY 2018 | FY2019-23 | Fund | Tag |
| 30 | Waikapu Park | Courts | Rebuild 1 basketball court w/ modular surfacing, ADA improvements | $ 500,000.00 | | | PS | 1 |
| 24 | Mokuhau Park | Fencing | Replace chainlink fencing & some rails | | $ 75,000.00 | | PS | 1 |
| 24 | Leisure Estates | Fencing | Replace chainlink fencing & some rails | | $ 34,000.00 | | PS | 1 |
| 24 | Kahului School Park (Fields I & II) | Fencing | Replace 2 backstops & outfield fencing | | $ 200,000.00 | | PS | 1 |
| 24 | Lihikai School Park | Fencing | Replace chainlink fencing & some rails (upper stairs) | | $ 45,000.00 | | PS | 1 |
| 24 | Kahului School Park (Pony Field) | Fencing | Replace backstop & outfield fencing | | $ 75,000.00 | | PS | 1 |
| 22 | Waihee Ball Park | Courts | Resurfacing of 1 basketball court w/ modular surfacing | | $ 50,000.00 | | PS | 1 |
| 22 | Mokuhau Park | Courts | Resurfacing of 1 basketball court w/ modular surfacing | | $ 50,000.00 | | PS | 1 |
| 20 | Leisure Estates | Paving | Cold plane & 2-inch A/C overlay (to be inspected by CE) | | $ 100,000.00 | | PS | 1 |
| 20 | Keopuolani Park | Parking Lots | Slurry seal w/ patch repair | | $ 96,000.00 | | PS | 1 |
| 20 | Hoaloha Park | Parking Lots | Seal Coat w/ patch & crack sealing | | $ 20,000.00 | | PS | 1 |
| 20 | Kahului Community Center | Parking Lots | Seal Coat w/ patch & crack sealing | | $ 25,000.00 | | PS | 1 |
| 19 | New Wailuku Pool | Pools | Deck Restoration: Fix cracks & low areas | | $ 40,000.00 | | PS | 1 |
| 18 | Wells Park | Courts | Acrylic resurfacing of 2 tennis courts | | $ 60,000.00 | | PS | 1 |
| 18 | Kahului Community Center | Courts | Acrylic resurfacing of 2 tennis courts | | $ 60,000.00 | | PS | 1 |
| 16 | Maehara Baseball Stadium | Sports Lighting | Design to replace "A" light poles | | $ 25,000.00 | | PS | 1 |
| 16 | Kahului Community Center | Pathway Lighting | Design for electrical analysis and bid docs for light post repair | | $ 25,000.00 | | PS | 1 |
| 14 | Kokua Pool | Pools | Replace shade structures | | $ 30,000.00 | | PS | 1 |
| 14 | Old and New Wailuku Pools | Pools | Replace shade structures | | $ 30,000.00 | | PS | 1 |
| 14 | Sakamoto Pool | Pools | Replace shade structures | | $ 175,000.00 | | PS | 1 |
| 14 | Sakamoto Pool | Restroom Improvements | Refurbish restrooms & re-paint exterior of facility & interior walls | | $ 250,000.00 | | PS | 1 |
| 14 | Kokua Pool | Building Renovations | Re-paint structure (Interior and exterior) | | $ 100,000.00 | | PS | 1 |
| 14 | Keopuolani Park | Building Renovations | Re-paint structure (exterior of restrooms & concession bldgs) | | $ 130,000.00 | | PS | 1 |
| 12 | Kamalii Park | Courts | Resurfacing of 1 basketball court w/ modular surfacing, new standards | | $ 75,000.00 | | PS | 1 |
| 11 | War Memorial Football Stadium | Design | Design for structural analysis and bid docs for required repair | | $ 40,000.00 | | PS | 1 |
| 10 | Velma McWayne Santos Ctr | Design | Design consultant to create bid docs to replace lower jalousies in center | | $ 35,000.00 | | PS | 1 |
| 9 | Velma McWayne Santos Ctr | Building Renovations | Replace lower jalousies in center | | $ 205,000.00 | | PS | 1 |
| 6 | War Memorial Football Stadium | Building Renovations | Re-paint structure | | | $ 350,000.00 | PS | 1 |
| 5 | Kokua Pool | Pools | Design & construction for replaster pool & restore decks | | | $ 450,000.00 | PS | 1 |
| 4 | Kahului Pool | Pools | Design & construction for replaster pool & restore decks | | | $ 450,000.00 | PS | 1 |
| | Kepaniwai Heritage Gardens | Design | Design for permanent repairs at stream & parking lot | | | $ 40,000.00 | CIP | 4 |
| | Mokuhau Park | Restroom Improvements | Design for replacement restroom building, ADA acces | | | $ 40,000.00 | CIP | 4 |
| | Lihikai School Park | Design | Design for drainage, grading; repair concrete stairs | | | $ 40,000.00 | CIP | 4 |
| | Wailuku Elem. School Park | Design | Design for drainage, grading at field, playground; re-design parking lot | | | $ 40,000.00 | CIP | 4 |
| | Waiehu Heights Park | Fencing | Install chainlink perimeter fencing | | | $ 40,000.00 | CIP | 4 |
| | Maehara Baseball Stadium | Design | Design consultant to create bid docs for re-painting facility | | | $ 50,000.00 | ? | 7 |
| | Maehara Baseball Stadium | Building Renovations | Re-paint structure | | | $ 300,000.00 | ? | 7 |
| | Kahului Community Center | Design | At Hall & Annex, Design consultant to conduct structural analysis, create bid docs for repair | | | $ 65,000.00 | ? | 7 |
| | Kahului Community Center | Courts | Replace sports lighting | | | $ 25,000.00 | ? | 7 |
| | Waihee Ball Park | Building Renovations | Master planning of park, re-build restroom building | | | $ 50,000.00 | OPS | 8 |
| | | | | | | | | |
| | | | | | | | | |
| | | | Total | $ 500,000.00 | $ 2,050,000.00 | $ 1,940,000.00 | | |

## PARK SYSTEMS

| | WEST MAUI | | | | | | |
|---|---|---|---|---|---|---|---|
| Points | Facility | Project Type | Description | FY 2018 | FY 2019-23 | Fund | Tag |
| 30 | Launiupoko Beach Park | Parking Lots | Rebuild parking lots - design in progress | $ 325,000.00 | | PS | 1 |
| 30 | DT Flemming Park | Parking Lots | Rebuild parking lot, ADA access - design in progress | $ 175,000.00 | | PS | 1 |
| 30 | Hanakaoo Beach Park | Parking Lots | Rebuild parking lot - design in progress | $ 500,000.00 | | PS | 1 |
| 27 | Ainakea Park | Fencing, Ballfield | Replace chainlink fencing, batting cages, repair dugouts, scorekeeper booth | $ 135,000.00 | | PS | 1 |
| 27 | Lahaina Civic Center | Fencing | Replace chainlink fencing | $ 50,000.00 | | PS | 1 |
| 27 | Napili Park | Fencing | Replace batting cages | $ 60,000.00 | | PS | 1 |
| 25 | Lahaina Aquatic Center | Building Renovations | Design: Pool,deck repairs,lockerrooms,accessibility,fencing,bldg impvts,landscaping | $ 125,000.00 | | PS | 1 |
| 18 | Wahikuli Terr. Park | Courts | Rebuild court, upgrade accessibility, drainage | | $ 550,000.00 | PS | 1 |
| 15 | Lahaina Aquatic Center | Pools | Const: Pool, deck, locker room, building & site repairs | | $ 1,880,000.00 | PS | 1 |
| 12 | Napili Park | Building Renovations | Restroom, dugout, scorekeeper booth re-roofing | | $ 50,000.00 | PS | 1 |
| 12 | Honokowai Beach Park | Building Renovations | Restroom re-roofing | | $ 30,000.00 | PS | 1 |
| 12 | Ainakea Park | Building Renovations | Restroom re-roofing | | $ 30,000.00 | PS | 1 |
| 10 | Napili Park | Courts | Tennis court resurfacing for two courts | | $ 60,000.00 | PS | 1 |
| 8 | Various | Irrigation | Design consultant to upgrade irrigation systems | | $ 35,000.00 | PS | 1 |
| 8 | Various | Irrigation | Construction for new irrigation systems | | $ 350,000.00 | PS | 1 |
| | Wahikuli Terr. Park | Site Impvts | Design: Playground & basketball ourt improvements | | $ 90,000.00 | CWPG | 2 |
| | Wahikuli Terr. Park | Playground | ADA access, replacement play equipment, surfacing | | $ 350,000.00 | CWPG | 2 |
| | Lahaina Civic Center | Restroom Impvts | Tennis court restroom upgrades & ADA accessibility | | $ 70,000.00 | CWADA | 3 |
| | Malu Ulu O'lele | Courts | Rebuild, replace lights & poles | | $ 500,000.00 | CIP | 4 |
| | Launiupoko Beach Park | Infrastructure | Design consultant for waterline replacement | | $ 50,000.00 | CIP | 4 |
| | Lahaina Civic Ctr | Irrigation | Design consultant to change city water to well water | | $ 20,000.00 | CIP | 4 |
| | Kelawea Mauka | Fencing + Dogpark | Dog park fencing, water fountain, concrete, ADA access | | $ 55,000.00 | CIP | 4 |
| | Napili Park | Fencing + Dogpark | Dog park fencing, water fountain, concrete, ADA access | | $ 55,000.00 | CIP | 4 |
| | Lahaina Rec/Aquatic | Fencing + Dogpark | Dog park fencing, water fountain, concrete, ADA access | | $ 55,000.00 | CIP | 4 |
| | Kelawea Mauka | Playground | Playground structure, surfacing | | $ 275,000.00 | CIP | 4 |
| | Lahaina Rec Center 1 | Bleachers | Replacement 5 row-bleachers for Football and Soccer Fields | | $ 50,000.00 | REC | 6 |
| | Lahaina Civic Center | Building Renovations | Repaint and refinishing of gym floor | | $ 35,000.00 | REC | 6 |
| | Lahaina Civic Center | Courts | Dreamcourt upgrade to existing court, repairs | | $ 30,000.00 | REC | 6 |
| | Various | Scoreboards | Replace scoreboards (7) | | $ 30,000.00 | REC | 6 |
| | Launiupoko Bch Park | Site Impvts | Shower Drainage, protect irrigation | | $ 25,000.00 | ? | 7 |
| | Puamana Park | Parking Lots | Repair parking lot: Overlay/Cold planing 7,500sf | | $ 60,000.00 | ? | 7 |
| | Ukumehame Beach Park | Parking Lots | Repair parking lot: Overlay/Cold planing 8,000sf | | $ 60,000.00 | ? | 7 |
| | Wahikuli Beach Park | ADA Imprvts | Middle: Restroom upgrades, ADA impvts | | $ 25,000.00 | ? | 7 |
| | Lahaina Civic Center | Bleachers | Replace gym electronic bleachers | | $ 200,000.00 | ? | 7 |
| | | | | | | | |
| | | | | | | | |
| | | | Total | $ 1,370,000.00 | $ 5,020,000.00 | | |
| | | | | | | | |
| | | | Proposed FY2018 Budget Request | $ 1,360,000.00 | | | |