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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)  
April 1, 2019

Ms. Rowena Dagdag-Andaya, Deputy Director  
Department of Public Works  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Dagdag-Andaya:

SUBJECT: **FISCAL YEAR ("FY") 2020 BUDGET** (PW-2) (EDB-1)

For each of the Department of Public Works' proposed Countywide capital improvement project appropriations (Program Budget, pages 786-804), please provide a list of the projects for which the Countywide appropriation will be used, in descending order of priority, by CBS number and district. Indicate how much of the appropriation will be used for each project.

Please also provide a status update on the Department's 2019 Countywide capital improvement project appropriations. For each appropriation, provide a list of the projects for which the appropriation has been or will be used, by CBS number and district. Indicate how much of the appropriation was or will be used for each project. Also indicate if you anticipate funding from an appropriation that will not be used or encumbered by the end of 2019.

May I request you transmit the information by **April 10, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee