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David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 22, 2026

Ms. Jacky Takakura, Acting Director
Department of Planning
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Takakura:

**SUBJECT: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE
COUNTY OF MAUI (BFED-1) (PL-01)**

May I please request you submit your response to the following questions by **April 2, 2026**. This will enable the Committee to comprehensively review the FY 2027 Budget.

Please restate each question followed by the corresponding response. Please also ensure the response is clear and legible using a minimum 12-point font, including any attachments or exhibits. This formatting allows Members and the community to clearly read the document once posted.

1. Please outline the major changes in your Department's budget from FYs 2026 to 2027. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?
2. How many vacant positions currently exist within your Department?
 - a. For each vacancy, please include the position ID, job title, the date the position became vacant, and the anticipated hire date.
 - b. What are the consequences, if any, for removing funding for these vacant positions from the FY 2027 Budget?
 - c. Please use the following format to respond:

Position ID	Department	Program	Job Title	Date of Vacancy	Anticipated Hire Date	Impact of Removing or Reducing Funding
[insert]	[insert]	[insert]	[insert]	[insert]	[insert]	[insert]

3. If your Department’s FY 2026 Budget contained expansion positions, please provide the following:
 - a. A list of the expansion positions.
 - b. For each expansion position that has not been filled, please indicate whether the position is included in the FY 2027 Budget.
 - c. For each unfilled expansion position included in the FY 2027 Budget:
 - i. Please state how many months of funding are being requested.
 - ii. Please identify where the position is in the hiring process — position creation; Administration, Department of Personnel Services, or union review; recruitment; interview; or other stage.
 - d. Please use the following format to respond:

Position ID	Job Title	Department	Program	Filled?	Date Filled	Included in Fiscal Year 2027 Budget?	Months of Funding Requested in Fiscal Year 2027	Current Stage in Hiring Process
[insert]	[insert]	[insert]	[insert]	[Yes/No]	[insert or N/A]	[Yes/No]	[insert or N/A]	[insert]

4. If your Department is proposing expansion positions in the FY 2027 Budget, how do you plan to fill those positions? Please also identify whether there are any similar positions within the same division, section, or Department that are currently vacant. If so, please state how long each similar position has been vacant.
5. How many positions were filled in FY 2026 that were not expansion positions?
6. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?

7. The following questions are related to overtime payments:
 - a. How much OT has been paid in FY 2026, to date, and what was the reason for the overtime?
 - b. What is the Department's process for authorizing, approving, and reviewing OT worked and OT paid to employees?
 - c. Were any of these OT costs attributed to the number of vacant positions in your Department?
 - d. Do you anticipate that OT costs in FY 2027 will increase or decrease and what are the reasons for your assumption?
8. The following questions are related to your Department's program and activities for FY 2027:
 - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.
 - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.
9. If your Department had Capital Improvement Projects in FY 2026:
 - a. Provide the status of each CIP if it is different from the information provided in the FY 2026 2nd Quarter CIP Report.
 - b. Provide information on how much funding has been encumbered or expended to date for each project.
10. If your Department has proposed Capital Improvement Projects for FY 2027:
 - a. Rank your proposed CIPs, by priority.

- b. Will CIP funding included in the FY 2027 Budget be encumbered by June 30, 2027? If not, how much do you anticipate will be encumbered by that date?
11. How many contracts did your Department execute in FY 2026? Please provide the total number and total dollar value of contracts awarded through each of the following procurement methods:
 - a. Request for Proposals.
 - b. Invitation for Bids.
 - c. Sole-Source Procurement.
12. If your Department manages a revolving fund:
 - a. Explain whether the revolving fund is still needed and why.
 - b. Provide the current balance.
13. If your Department manages grants:
 - a. Please provide a master list of all executed grants and all grants held up in review, including the reason each is being held.
 - b. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
 - c. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.
14. What are your top three Department priorities for FY 2027? How does your Department's budget reflect those priorities?
15. Did your Department apply for any grant funding in FY 2026? If yes, how much was received?
16. How much has your Department spent on Professional Services in FY 2026? What projects and consultants were funded under this line item?

17. How much of your Department's expenditures in FY 2026 will be reimbursed by the Federal Emergency Management Agency for the August 2023 Maui Wildfires? What amount of FY 2027 expenditures are expected to be reimbursed?
18. If your Department is receiving Federal grants, including pass-through grants:
 - a. Provide the amount your Department is receiving for routine operations.
 - b. Provide the amount your Department is receiving for August 2023 Maui Wildfires disaster recovery.
 - c. Explain any factors that could jeopardize the receipt of Federal grants, including changes in Federal policies, compliance requirements, or expiration dates.
 - d. Explain whether any Federal grants your Department has received or anticipates receiving have been reduced, suspended, terminated, or otherwise cut by the awarding agency.
 - i. For each affected grant, provide the amount affected, the effective date, the stated reason, and the impact on your Department.
 - e. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.
19. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.
20. If your Department is managing a Council-initiated condition or appropriation in FY 2026, explain any challenges your Department faced in implementing the condition or appropriation and what information would have assisted you.

Ms. Jacky Takakura
March 22, 2026
Page 6

The Department is scheduled to present on **April 7, 2026**. The schedule is subject to change and Committee staff will reach out if there are any changes to the schedule.

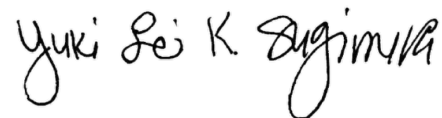
Please be prepared to give a presentation of up to 10 minutes on changes to your Department's budget from Fiscal Year 2026 to Fiscal Year 2027, addressing the following:

- Operations
- CIPs, if any
- Grants awarded by the Department, if any
- Grants received by the Department, if any
- Revolving funds, if any
- Rates and fees, including any estimated increase or decrease in revenue as a result of the changes

Please transmit your response to bfed.committee@mauicounty.us by **April 2, 2026**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027bgt:260319apl01:kes

cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: BFED Committee
Sent: Monday, March 23, 2026 7:52 PM
To: Jacky Takakura
Cc: 'Michelle Santos'; 'Zeke Kalua'; 'Lesley Milner'; Ana Lillis; Joy Paredes
Subject: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (PL-01)
Attachments: (PL-01) Correspondence to Planning 03-22-2026.pdf

RICHARD T. BISSEN, JR.
Mayor

JACKY TAKAKURA
Director

ANA LILLIS
Deputy Director

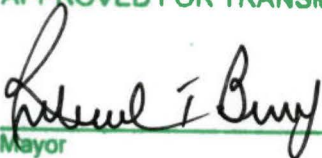


DEPARTMENT OF PLANNING
COUNTY OF MAUI
ONE MAIN PLAZA
2200 MAIN STREET, SUITE 315
WAILUKU, MAUI, HAWAII 96793

April 2, 2026

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawai'i 96793

APPROVED FOR TRANSMITTAL

 4-6-26

Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawai'i 96793
via: bfed.committee@mauicounty.us

Dear Chair Sugimura:

**SUBJECT: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE
COUNTY OF MAUI (BFED-1) (PL-01)**

Thank you for your correspondence dated March 22, 2026, regarding our proposed Fiscal Year 2027 Budget. We offer the following responses to your questions.

- 1. Please outline the major changes in your Department's budget from FYs 2026 to 2027. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?**

Overall, the FY 2027 requested budget reflects a decrease of approximately \$6,200,000 from the FY 2026 adopted budget. This substantial decrease reflects removal of previously appropriated grant revenue for the National Oceanic and Atmospheric Administration (NOAA) grant which is currently appropriated in the FY 2026 budget.

The Department's base budget includes increases in several areas to support required operations and ongoing work primarily driven by the following:

Honorable Richard T. Bissen Jr
 For Transmittal to:
 Honorable Yuki Lei Sugimura
 April 2, 2026
 Page 2

- Continuation of step movements per the various collective bargaining agreements and across-the-board increases have contributed to an increase in the Salaries budget.
- The Advertisement line item increased from \$18,000 to \$30,000, an increase of \$12,000, to cover legally required public hearing notices for commission meetings. The cost of diacritically correct publishing notices has led to substantial cost increases.
- Professional Services increased from \$1,470,000 to \$3,335,000, an increase of approximately \$1,865,000, to support legal drafting for rule changes, space planning for additional office space, community plan updates, research and organization of historic records, and consultant services for rewriting county codes.
- The Rentals line item increased from \$695,000 to \$850,000, an increase of \$155,000, due to additional office space and higher rent and common area maintenance (CAM) costs at One Main Plaza.

Overall, these increases reflect the Department's operational needs, legal requirements, and continued investment in providing effective public service.

2. How many vacant positions currently exist within your Department?

- a. For each vacancy, please include the position ID, job title, the date the position became vacant, and the anticipated hire date.
- b. What are the consequences, if any, for removing funding for these vacant positions from the FY 2027 Budget?
- c. Please use the following format to respond:

Position ID	Department	Program	Job Title	Date of Vacancy	Anticipated Hire Date	Impact of Removing or Reducing Funding
P-32533	Planning	CPD- Coastal	Planner V	11/1/23	Unknown	Longer permit processing time
P-28537	Planning	CPD- Coastal	Planner V	8/1/25	5/1/26	Longer permit processing time
P-29896	Planning	CPD- Land Use	Planner V	10/1/24	Unknown	Longer permit processing time
P-26441	Planning	CPD- Land Use	Planner V	12/3/25	Unknown	Longer permit processing time
P-28627	Planning	LRD- Cultural	Planner V	12/16/24	Unknown	Longer permit processing time

Honorable Richard T. Bissen Jr
 For Transmittal to:
 Honorable Yuki Lei Sugimura
 April 2, 2026
 Page 3

P-30959	Planning	PID	Planner V	5/1/24	5/1/26	Delays in Title 19 update and reporting
P-26473	Planning	ZAED	Planner V	12/1/25	Unknown	Longer permit processing time
P-33556	Planning	ADMIN	Planner V	9/1/25	Unknown	Delays in legislative and special project processing
P-28747	Planning	CPD- Land Use	Planner III	4/16/25	Unknown	Longer permit processing time
P-26440	Planning	CPD- Land Use	Planner II	2/18/25	5/1/26	Longer permit processing time
P-26535	Planning	ZAED- Enforcement	Zoning Inspector Trainee	4/1/25	8/1/26	Less staff to assist with TVR enforcement
P-29284	Planning	ZAED- Enforcement	Zoning Inspector Trainee	12/13/25	8/1/26	Less staff to assist with TVR enforcement
P-26492	Planning	CPD- Coastal	Office Operations Assistant II	6/1/25	5/1/26	Reduced response times for front desk
P-29897	Planning	ZAED- Enforcement	Office Operations Assistant II	5/1/23	Unknown	Less staff to assist with TVR enforcement
P-34371	Planning	ADMIN	Grants Specialist II	8/1/25	5/1/26	Less efficient grant management

*Key: CPD- Current Planning Division, LRD- Long-Range Division, PID- Plan Implementation Division, ZAED- Zoning Administration & Enforcement Division, ADMIN- Administration Division

3. **If your Department's FY 2026 Budget contained expansion positions, please provide the following:**
 - a. **A list of the expansion positions.**
 - b. **For each expansion position that has not been filled, please indicate whether the position is included in the FY 2027 Budget.**
 - c. **For each unfilled expansion position included in the FY 2027 Budget:**
 - i. **Please state how many months of funding are being requested.**
 - ii. **Please identify where the position is in the hiring process — position creation; Administration, Department of Personnel Services, or union review; recruitment; interview; or other stage.**
 - d. **Please use the following format to respond:**

Honorable Richard T. Bissen Jr
 For Transmittal to:
 Honorable Yuki Lei Sugimura
 April 2, 2026
 Page 4

Position ID	Job Title	Department	Program	Filled?	Date Filled	Included in Fiscal Year 2027 Budget?	Months of Funding Requested in Fiscal Year 2027	Current Stage in Hiring Process
P-34680	Information/Education Specialist	Planning	ADMIN	Yes	1/20/26	Yes	12	Position filled
P-34371	Grants Specialist II	Planning	ADMIN	No	N/A	Yes	12	Conducting interviews
P-00826	Research Analyst	Planning	ADMIN	No	N/A	Yes (EP only)	0	Position creation

- 4. If your Department is proposing expansion positions in the FY 2027 Budget, how do you plan to fill those positions? Please also identify whether there are any similar positions within the same division, section, or Department that are currently vacant. If so, please state how long each similar position has been vacant.**

The Department is proposing a Planner III, a Senior Land Use and Buildings Plans (LU&BP) Examiner, and a Research Analyst to be filled via open and internal recruitment in conjunction with internal targeted recruitment strategies. Although another Planner III position exists in CPD that is presently vacant (since April 2025) and is actively being recruited for, the additional Planner III will be housed in LRD and will focus on assisting community plan updates and cultural resource projects. The existing Senior LU&BP Examiner in ZAED is part of a Department reorganization and will be reallocated up to a Supervising LU&BP Examiner, therefore leaving a need for a senior-level examiner in that section. The proposed Research Analyst does not currently exist in the Department and will assist with Bill 9 (Ordinance 5909) rezoning and TIG recommendations, and management of professional service contracts.

- 5. How many positions were filled in FY 2026 that were not expansion positions?**

18 positions were filled in FY 2026 that were not expansion positions.

- 6. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?**

The Department recruits to fill vacancies in conjunction with DPS online postings and participates in job fairs on Maui and on O’ahu. The Department has posted specific planner vacancies on the American Planning Association’s (APA) online job board which posts nationally and locally in addition to specific cultural planner postings with the Society for Hawaiian Archaeology. We continue to rely on word-of-mouth engagement as the most effective method in attracting candidates.

- 7. The following questions are related to overtime payments:**

- a. How much OT has been paid in FY 2026, to date, and what was the reason for the overtime?**

To date, \$69,255 has been paid in overtime through March 15, 2026. Overtime hours were directed at community meetings, after-hours commission meetings, and staff review of permit applications subject to public hearing deadlines.

- b. What is the Department's process for authorizing, approving, and reviewing OT worked and OT paid to employees?**

Each employee that requests overtime must receive proper authorization prior to completing any overtime hours. Once the overtime has been worked, the supervisor reviews and signs off on the time and checks for consistency in Workday. The Department's timekeepers also review timecards and compares against pre-authorized overtime request forms. Final sign off is provided to release overtime payment to employees.

- c. Were any of these OT costs attributed to the number of vacant positions in your Department?**

Yes. Numerous vacant positions within the Department have attributed to the need for overtime.

- d. Do you anticipate that OT costs in FY 2027 will increase or decrease and what are the reasons for your assumption?**

We anticipate that overtime costs in FY 2027 will generally decrease as we continue to fill vacant positions; however, if vacancies continue at the current rate, overtime costs will increase. Overtime costs related to evening and weekend community engagement meetings will continue.

- 8. The following questions are related to your Department's program and activities for FY 2027:**

- a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.**

Hawai'i Revised Statutes (HRS) Chapter 205A establishes the Coastal Zone Management (CZM) Program, which the Department administers to meet state and federal requirements. The Department anticipates receiving approximately \$150,000 in federal funds annually through the CZM Program and \$95,048 in state funds for each fiscal year.

Federal funding is not guaranteed and depends on annual appropriations and the current federal grants environment. At this time, funding is expected to remain level but may be subject to change. The proposed budget includes the required 50 percent county match to support ongoing CZM program activities and ensure continued compliance with state and federal mandates.

- b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.**

Most of the Department's programs and activities are mandated by Maui County Code Title 19 – Comprehensive Zoning Ordinance. Due to overlapping responsibilities of staff throughout these programs and activities it is difficult to provide a line-item amount for each mandate. Beyond Title 19, other Maui County Code mandates include:

- Chapter 2.26, Urban Design Review Board
- Chapter 2.28, Planning Commissions
- Chapter 2.80B, General Plan and Community Plans
- Chapter 2.88, Cultural Resources Commission
- Chapter 3.49, Special Management Area Revolving Fund
- Chapter 16.13, Commercial Signs

9. If your Department had Capital Improvement Projects in FY 2026:

- a. Provide the status of each CIP if it is different from the information provided in the FY 2026 2nd Quarter CIP Report.**

Not applicable.

- b. Provide information on how much funding has been encumbered or expended to date for each project.**

Not applicable.

10. If your Department has proposed Capital Improvement Projects for FY 2027:

- a. Rank your proposed CIPs, by priority.**

Not applicable.

- b. Will CIP funding included in the FY 2027 Budget be encumbered by June 30, 2027? If not, how much do you anticipate will be encumbered by that date?**

Not applicable.

- 11. How many contracts did your Department execute in FY 2026? Please provide the total number and total dollar value of contracts awarded through each of the following procurement methods:**

- a. Request for Proposals.**

The Department completed one RFP for the Special Management Area (SMA) boundary update and assessment for \$249,300.

- b. Invitation for Bids.**

The Department completed one IFB for the Kalana Pakui (KP) conference room audio/visual system upgrade for \$68,412.

- c. Sole-Source Procurement.**

Not applicable.

- 12. If your Department manages a revolving fund:**

- a. Explain whether the revolving fund is still needed and why.**

The Department contributes to the Special Management Area Revolving Fund in accordance with Maui County Code Chapter 3.49. This fund is beneficial to the county by providing the ability to advance projects relating to the Special Management Area. The County Council must authorize expenditure of this fund on a case-by-case basis.

The Department also contributes to the Landscape Planting and Beautification Revolving Fund in accordance with Maui County Code Section 16.13.240. This fund benefits the county by advancing projects for the purposes and goals of Chapter 12.24A, Maui County Code.

Please note any county agency may request a qualifying project to use these revolving funds and the Department does not administer grants from these revolving funds.

- b. Provide the current balance.**

The Budget Office will provide updated balances for all revolving funds.

13. If your Department manages grants:

- a. Please provide a master list of all executed grants and all grants held up in review, including the reason each is being held.**

The Department has executed two agreements with the University of Hawai'i Sea Grant. No agreements are held up in review.

- b. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.**

Not applicable.

- c. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.**

Sub-object Code 6317 grants include the following:

- University of Hawai'i Sea Grant, County of Maui Coastal Hazards Extension Program: \$156,628.00.
 - Cost-share agreement with UH Sea Grant to pay for Maui County's Coastal Hazards Specialist.
- University of Hawai'i Sea Grant, Dune and Shoreline Management Coordinator: \$120,261.00.
 - Cost-share agreement with UH Sea Grant to pay for Maui County's Coastal Dune Restoration and Management Coordinator.

14. What are your top three Department priorities for FY 2027? How does your Department's budget reflect those priorities?

The top three priorities for the Department are Lahaina recovery, improvements to land use administration, and investment in staff morale.

The professional services budget will assist the Department in any funding needed to support 4Leaf or other vendor services for Lahaina recovery assistance.

The professional services budget will also assist the Department in ensuring code changes can be drafted for the Title 19 rewrite and proposals for board and commission rule

changes. As the Department works towards these goals the land use administration opportunity will increase.

Investment in staff morale is reflected in the retention agreement opportunity.

- 15. Did your Department apply for any grant funding in FY 2026? If yes, how much was received?**

Not applicable.

- 16. How much has your Department spent on Professional Services in FY 2026? What projects and consultants were funded under this line item?**

Projects and consultant contracts funded under this line item include the following:

- Orion Planning and Design – Title 19 Zoning Code Rewrite
- Raimi and Associates Inc. – Central Maui Community Plan Update
- MyDaze Entertainment LLC – KP Conference Room A/V Update
- SSFM International Inc. – SMA Boundary Update & Assessment

Fiscal Year to Date, total expenditures under this line item are approximately \$175,783.00. Open commitments are approximately \$990,000.00.

- 17. How much of your Department's expenditures in FY 2026 will be reimbursed by the Federal Emergency Management Agency for the August 2023 Maui Wildfires? What amount of FY 2027 expenditures are expected to be reimbursed?**

We do not expect any reimbursements for our work in either FY 2026 or 2027 at this time.

- 18. If your Department is receiving Federal grants, including pass-through grants:**

- a. Provide the amount your Department is receiving for routine operations.**

Federal grants include the following:

- Coastal Zone Management (CZM) Program is a pass through grant: \$250,000 (FY 2026)

- b. Provide the amount your Department is receiving for August 2023 Maui Wildfires disaster recovery.**

The Department is not currently receiving any specific funds for wildfire recovery.

- c. Explain any factors that could jeopardize the receipt of Federal grants, including changes in Federal policies, compliance requirements, or expiration dates.**

Because federal funding is tied to CZM, it remains subject to shifts in federal policy priorities and budget allocations. Continued receipt of funding is contingent upon meeting all federal compliance and reporting requirements, as well as adherence to grant conditions and timelines. Additionally, expiration of grant agreements without renewal or continued appropriations may impact future funding. We continue to work closely with our partners at the University of Hawai'i and other counties to advocate for the continuation of this funding and to remain informed of any changes, though the program remains vulnerable to federal-level decisions beyond the county's control.

- d. Explain whether any Federal grants your Department has received or anticipates receiving have been reduced, suspended, terminated, or otherwise cut by the awarding agency.**

During this fiscal period, federal funding associated with CZM was initially reduced; however, a partial allocation was later restored. This demonstrates that while funding has not been fully terminated, it is subject to fluctuation based on federal decisions and is not guaranteed at prior levels.

- i. For each affected grant, provide the amount affected, the effective date, the stated reason, and the impact on your Department.**

CZM: Where the Department typically receives federal funding in excess of \$400,000 annually, only \$250,000 was awarded in FY 2026 and only \$150,000 is anticipated to be awarded in FY 2027. The reduction is attributed to federal funding adjustments and shifting priorities at the national level. While this represents a decrease in funding, the Department will continue to manage available resources strategically to support core CZM initiatives and maintain program effectiveness.

- e. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.**

Four of our CZM planners are funded by federal funds and three of these positions are filled, with the fourth anticipated to be filled shortly. If federal funding is extinguished, we will fund these positions with savings from vacant positions until we can identify a new funding source.

Honorable Richard T. Bissen Jr
For Transmittal to:
Honorable Yuki Lei Sugimura
April 2, 2026
Page 11

- 19. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.**

Not applicable.

- 20. If your Department is managing a Council-initiated condition or appropriation in FY 2026, explain any challenges your Department faced in implementing the condition or appropriation and what information would have assisted you.**

The Department continues to see a steady pace in Council-initiated land use matters. In FY 2026 so far, the Department has received eight resolutions referring matters to the Planning Commissions. These items take a considerable amount of time for the Department to process and present to the Planning Commissions amongst competing priority projects. Referring these proposed resolutions to the relevant Council Committee for discussion would assist the Department in processing and presenting the proposals.

Mahalo for allowing us to respond to your requests.

Sincerely,



JACKY TAKAKURA
Director

cc: Mayor Richard T. Bissen, Jr.
JMCT:AL:CG:jlj
S:\ADMIN\BUDGET\FY2027 Budget\BFED-1 PL-01 040226 FINAL.pdf

BFED Committee

From: Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Monday, April 6, 2026 3:53 PM
To: BFED Committee
Cc: Lesley J. Milner; Jacalyn M. Takakura; Ana L. Lillis; joy.paredes@co.maui.hi.us
Subject: (BFED-1)(PL-01)
Attachments: (BFED-1)(PL-01).pdf

Aloha,

Please see attached correspondence.

Mahalo,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us