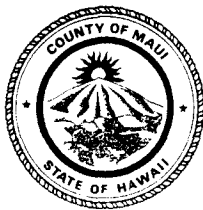


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

March 29, 2017

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (BD-5) (BF-1)

Pursuant to your letter dated February 28, 2017, attached herewith is a list of all budgeted equipment included in the FY 2017 Budget, items purchased to date, by department and program.

As requested, also included is the type of equipment, cost, date received or anticipated delivery, and status of the purchase or substitution of equipment.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

LYNN ARAKI-REGAN
Budget Director

Attachment
xc: Mayor Alan M. Arakawa

DEPT: BUDGET
CODE: BD-5
DATE: 3/30/17

RECEIVED
OFFICE OF THE
MAYOR
MAR 31 11:07 AM '17

Al Arakawa 3/29/17

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department County Clerk
 Program COUNTY CLERK PROGRAM

Fund General Fund
 Sub-Fund General Fund

902015C - COUNTY CLERK EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
N/A	Computer Equipment (7031)	Replacement	N/A	N/A	N/A	2	\$2,000	\$4,000	Replacement of two laptops	Purchased 1 of 2	\$ 1,549.67	July 2016	Utilized repurposed iPad instead of replacing one laptop
N/A	Computer Equipment (7031)	Replacement	N/A	N/A	N/A	1	\$4,000	\$4,000	Replacement of printer	Purchased	\$ 3,316.65	July 2016	N/A
N/A	Other Equipment (7044)	New	N/A	N/A	N/A	1	\$5,000	\$5,000	Purchase of audio equipment for Council Chambers	Not Purchased	N/A	N/A	No audio requests from Council Members for items falling under "equipment" threshold
TOTAL	902015C - COUNTY CLERK EQUIPMENT							\$13,000					

902056C - ELECTIONS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
N/A	Computer Equipment (7031)	Replacement	N/A	N/A	N/A	3	\$2,000	\$6,000	Replacement of three laptops for Elections	Purchased	\$ 4,649.03	July 2016	N/A
TOTAL	902056C - ELECTIONS EQUIPMENT							\$6,000					
TOTAL	COUNTY CLERK PROGRAM							\$19,000					

COUNTY OF MAUI
FY 2017 COUNCIL ADOPTED BUDGET
EQUIPMENT DETAIL

Department County Council
Program COUNCIL SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

901041C - OFFICE OF COUNCIL SERVICES EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
1	Computer Equipment (7031)	New	N/A	N/A	N/A	1	\$1,500	\$1,500	New computer	N/A	N/A	May 2017	N/A	
2	Computer Equipment (7031)	New	N/A	N/A	N/A	6	\$500	\$3,000	New printers	N/A	N/A	May 2017	N/A	
3	Computer Equipment (7031)	New	N/A	N/A	N/A	1	\$4,500	\$4,500	ShoreTel IP conference phones	N/A	N/A	June 2017	N/A	
4	Computer Equipment (7031)	New	N/A	N/A	N/A	1	\$5,000	\$5,000	Unanticipated equipment failure	Purchased	\$ 3,289.22	December 2016	N/A	
TOTAL	901041C - OFFICE OF COUNCIL SERVICES EQUIPMENT							\$14,000						

901400C - MAKAWAO COUNCILMEMBER EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
N/A	Computer Equipment (7031)	New	N/A	N/A	N/A	1	\$2,000	\$2,000	Computer equipment	N/A	N/A	N/A	N/A	
TOTAL	901400C - MAKAWAO COUNCILMEMBER EQUIPMENT							\$2,000						

901402C - WAILUKU COUNCILMEMBER EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
N/A	Computer Equipment (7031)	New	N/A	N/A	N/A	1	\$2,500	\$2,500	Computer equipment	N/A	N/A	N/A	N/A	
TOTAL	901402C - WAILUKU COUNCILMEMBER EQUIPMENT							\$2,500						

901405C - UPCOUNTRY COUNCILMEMBER EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
N/A	Computer Equipment (7031)	New	N/A	N/A	N/A	1	\$2,000	\$2,000	Computer equipment	N/A	N/A	N/A	N/A	
TOTAL	901405C - UPCOUNTRY COUNCILMEMBER EQUIPMENT							\$2,000						

901406C - EAST COUNCILMEMBER EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
N/A	Computer Equipment (7031)	New	N/A	N/A	N/A	1	\$1,000	\$1,000	Computer equipment	N/A	N/A	N/A	N/A	
TOTAL	901406C - EAST COUNCILMEMBER EQUIPMENT							\$1,000						

TOTAL	COUNCIL SERVICES PROGRAM							\$21,500						
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COUNTY OF MAUI
FY 2017 COUNCIL ADOPTED BUDGET
EQUIPMENT DETAIL

Department Environmental Management
Program WASTEWATER OPERATIONS PROGRAM

Fund Special Revenue Fund
Sub-Fund Sewer Fund

919023C - CENTRAL LABORATORY

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
4	Maintenance & Repair Equip (7039)	Replacement	18 years	N/A	20 years	1	\$11,000	\$11,000	Flask scrubber glassware washer	YES	\$9,313.98	February 2016	N/A	
TOTAL	919023C - CENTRAL LABORATORY							\$11,000						

919029C - COLLECTION SYSTEM EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
7	Motor Vehicles (7040)	Replacement	25 years	20,012	15 years	1	\$155,000	\$155,000	CCTV van (replace CM 1197) and closed circuit television equipment	YES	\$ 175,160.48	Est: June 2017	IN PROCUREMENT PROCESS	
11	Maintenance & Repair Equip (7039)	Replacement	N/A	N/A	N/A	1	\$7,500	\$7,500	Mechanical & electrical equipment	YES	\$ 5,253.97	12/13/2016	RPLCMT ICE MACHINE	
TOTAL	919029C - COLLECTION SYSTEM EQUIPMENT							\$162,500						

919033C - WAILUKU/KAHULUI WASTEWATER TREATMENT PLANT EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
13	Maintenance & Repair Equip (7039)	Replacement	N/A	N/A	N/A	1	\$3,790	\$3,790	Mechanical & electrical equipment	YES	\$ 1,489.00	September 2016	Honda Trash Pump	
TOTAL	919033C - WAILUKU/KAHULUI WASTEWATER TREATMENT PLANT EQUIPMENT							\$3,790						

919035C - LAHAINA WASTEWATER TREATMENT PLANT EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
14	Maintenance & Repair Equip (7039)	Replacement	N/A	N/A	N/A	1	\$3,790	\$3,790	Mechanical & electrical equipment	NO	N/A	N/A	FOR EMERGENCY EQUIPMENT PURCHASES
TOTAL	919035C - LAHAINA WASTEWATER TREATMENT PLANT EQUIPMENT							\$3,790					

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Environmental Management
 Program WASTEWATER OPERATIONS PROGRAM

Fund Special Revenue Fund
 Sub-Fund Sewer Fund

919037C - KIHAI WASTEWATER TREATMENT PLANT EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
9	Other Equipment (7044)	Replacement	15 years	N/A	10 years	1	\$12,000	\$12,000	ATV	YES	\$ 11,834.30	1/20/2017	N/A	
12	Maintenance & Repair Equip (7039)	Replacement	N/A	N/A	N/A	1	\$3,790	\$3,790	Mechanical & electrical equipment	YES	\$4,502	Est: April 2017	MUFFLE FURNANCE	
TOTAL	919037C - KIHAI WASTEWATER TREATMENT PLANT EQUIPMENT							\$15,790						

919039C - MOLOKAI WASTEWATER TREATMENT PLANT EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
15	Maintenance & Repair Equip (7039)	Replacement	N/A	N/A	N/A	1	\$3,790	\$3,790	Mechanical & electrical equipment	YES	\$ 1,712.00	10/19/2016	Optical Do Meter & Probe	
TOTAL	919039C - MOLOKAI WASTEWATER TREATMENT PLANT EQUIPMENT							\$3,790						

919041C - LANAI WASTEWATER TREATMENT PLANT EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
16	Maintenance & Repair Equip (7039)	Replacement	N/A	N/A	N/A	1	\$2,000	\$2,000	Mechanical & electrical equipment	NO	N/A	N/A	FOR EMERGENCY EQUIPMENT PURCHASES
TOTAL	919041C - LANAI WASTEWATER TREATMENT PLANT EQUIPMENT							\$2,000					

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Environmental Management
 Program WASTEWATER OPERATIONS PROGRAM

Fund Special Revenue Fund
 Sub-Fund Sewer Fund

919044C - MECHANICAL & ELECTRICAL SYSTEMS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
1	Computer Equipment (7031)	Replacement	20 years	N/A	10 - 15 years	1	\$95,000	\$95,000	Remote terminal units for SCADA system	YES	N/A	N/A	IN PROCUREMENT PROCESS	
2	Motor Vehicles (7040)	Replacement	18 years	150,706	10 - 15 years	1	\$28,000	\$28,000	Ford transit van (replace CM 1597)	YES	N/A	Est: June 2017	IN PROCUREMENT PROCESS	
3	Motor Vehicles (7040)	Replacement	18 years	147,518	10 - 15 years	1	\$28,000	\$28,000	Ford transit van (replace CM 1795)	YES	N/A	Est: June 2017	IN PROCUREMENT PROCESS	
4	Motor Vehicles (7040)	Replacement	15 years	197,000	15 years	1	\$220,000	\$220,000	Semi truck tractor	YES	N/A	Est: June 2017	IN PROCUREMENT PROCESS	
6	Other Equipment (7044)	Replacement	20 years	N/A	15 years	2	\$87,500	\$175,000	End dumps	YES	\$ 135,592.88	Est: June 2017	IN PROCUREMENT PROCESS	
8	Other Equipment (7044)	Replacement	20 years	N/A	15 years	1	\$135,000	\$135,000	8" Portable bypass pump	YES	N/A	Est: June 2017	IN PROCUREMENT PROCESS	
10	Maintenance & Repair Equip (7039)	Replacement	N/A	N/A	N/A	1	\$7,500	\$7,500	Mechanical & electrical equipment	YES	\$1,531	11/2/2016	STIHL QUIK SAW	
TOTAL	919044C - MECHANICAL & ELECTRICAL SYSTEMS EQUIPMENT							\$688,500						
TOTAL	WASTEWATER OPERATIONS PROGRAM							\$891,160						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Environmental Management
 Program SOLID WASTE OPERATIONS PROGRAM

Fund Special Revenue Fund
 Sub-Fund Solid Waste Management Fund

919513C - OPERATIONS MOLOKAI EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
13	Other equipment (7044)	Replacement	24 years	72,400 hours	15 years	1	\$140,000	\$140,000	Compact track loader	Contracted - C-6209	107,890.13	9/30/2017	N/A	
TOTAL	919513C - OPERATIONS MOLOKAI EQUIPMENT							\$140,000						
TOTAL	SOLID WASTE OPERATIONS PROGRAM							\$140,000						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Finance

Program ACCOUNTS PROGRAM

Fund General Fund

Sub-Fund General Fund

907022C - ACCOUNTS DIVISION FINANCE EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL CDST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
1	Office Equipment (7042)	New	N/A	N/A	N/A	1	\$3,000	\$3,000	Canon D-6010C scanner	Ordered	\$3,000	Unknown	N/A	
TOTAL	907022C - ACCOUNTS DIVISION FINANCE EQUIPMENT							\$3,000						
TOTAL	ACCOUNTS PROGRAM							\$3,000						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Finance
 Program FINANCIAL SERVICES PROGRAM

Fund General Fund
 Sub-Fund General Fund

907039C - DIVISION OF MOTOR VEHICLE/LICENSE OPERATIONS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
N/A	Computer Equipment (7031)	New	N/A	N/A	N/A	2	\$2,500	\$5,000	Field tablets from Motion Computing	With MIS	\$2,500	Unknown	2nd tablet to be ordered soon	
TOTAL	907039C - DIVISION OF MOTOR VEHICLE/LICENSE OPERATIONS EQUIPMENT							\$5,000						
TOTAL	FINANCIAL SERVICES PROGRAM							\$5,000						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Finance

Program TREASURY PROGRAM

Fund General Fund

Sub-Fund General Fund

907074C - TREASURY/INVESTMENTS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
N/A	Computer Equipment (7031)	New	N/A	N/A	N/A	1	\$2,935	\$2,935	Desktop monitor/CPU with printer for the Account Clerk III expansion position	N/A	N/A	6/30/2017	ITS provided the monitor/CPU for this position; however, Treasury will be submitting an unbudgeted computer equipment to purchase laptops
TOTAL	907074C - TREASURY/INVESTMENTS EQUIPMENT							\$2,935					
TOTAL	TREASURY PROGRAM							\$2,935					

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Fire and Public Safety
 Program ADMINISTRATION/MAINTENANCE PROGRAM

Fund General Fund
 Sub-Fund General Fund

911008C - ADMINISTRATION FIRE CONTROL EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
11	Motor Vehicles (7040)	New	N/A	N/A	N/A	1	\$35,000	\$35,000	4WD SUV for Ocean Safety Battalion Chief	C6194	\$16,741	7/16/2017	N/A	
19	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	3	\$2,700	\$8,100	Turnouts	C6079	\$8,096	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/2017.	N/A	
TOTAL	911008C - ADMINISTRATION FIRE CONTROL EQUIPMENT							\$43,100						

911214C - FIRE MAINTENANCE GARAGE EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
33	Other Equipment (7044)	Replacement	25 years	N/A	N/A	1	\$13,000	\$13,000	Air compressor	Currently waiting for quotes	N/A	N/A	N/A	
TOTAL	911214C - FIRE MAINTENANCE GARAGE EQUIPMENT							\$13,000						
TOTAL	ADMINISTRATION/MAINTENANCE PROGRAM							\$56,100						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Fire and Public Safety
 Program TRAINING PROGRAM

Fund General Fund
 Sub-Fund General Fund

911255C - HAZARDOUS MATERIALS DIVISION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
20	Other Equipment (7044)	Replacement	10 years	N/A	8 years	15	\$2,500	\$37,500	Automatic external defibrillator	Bid opening 4/6/17	N/A	7/20/2017	N/A	
37	Other Equipment (7044)	Replacement	N/A	N/A	15 years	38	\$1,100	\$41,250	SCBA bottles	Will be used for matching portion of grant, waiting for balance via budget amendment	N/A	N/A	N/A	
TOTAL	911255C - HAZARDOUS MATERIALS DIVISION EQUIPMENT							\$78,750						
TOTAL	TRAINING PROGRAM							\$78,750						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Fire and Public Safety
 Program FIRE/RESCUE OPERATIONS PROGRAM

Fund General Fund
 Sub-Fund General Fund

911065C - MAKAWAO FIRE STATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
19	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	6	\$2,700	\$16,200	Turnouts for Makawao Station	C6079	\$16,192	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/2017.	N/A	
TOTAL	911065C - MAKAWAO FIRE STATION EQUIPMENT							\$16,200						

911073C - KIHEI FIRE STATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
19	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	6	\$2,700	\$16,200	Turnouts for Kihei Station	C6079	\$16,192	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/2017.	N/A	
TOTAL	911073C - KIHEI FIRE STATION EQUIPMENT							\$16,200						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

911075C - WAILEA FIRE STATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
19	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	13	\$2,700	\$33,750	Turnouts for Wailea Station	C6079	\$33,396	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/2017.	N/A	
TOTAL	911075C - WAILEA FIRE STATION EQUIPMENT							\$33,750						

911076C - OPERATIONS ADMINISTRATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
19	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	2.5	\$2,700	\$6,750	Turnouts	C6079	\$6,578	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/17.	N/A	
41	Other Equipment (7044)	Replacement	N/A	N/A	N/A	15	\$6,000	\$90,000	Portable radios	PO 345015	\$90,115.48	10/3/2016	N/A	
TOTAL	911076C - OPERATIONS ADMINISTRATION EQUIPMENT							\$96,750						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

911081C - LANAI FIRE STATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
19	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	7	\$2,700	\$18,900	Turnouts for Lanai Station	C6079	\$18,722	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/2017.	N/A	
N/A	Other Equipment (7044)	New	N/A	N/A	N/A	1	\$25,000	\$25,000	Ice Machine	PO 351395 requisitions will be made for electrical & plumbing work to install	\$4,883.04	3/16/2017	N/A	
TOTAL	911081C - LANAI FIRE STATION EQUIPMENT							\$43,900						

911099C - HANA FIRE STATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
19	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	6	\$2,700	\$16,200	Turnouts for Hana Station	C6079	\$16,192	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/2017.	N/A	
TOTAL	911099C - HANA FIRE STATION EQUIPMENT							\$16,200						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

911107C - KAHULUI FIRE STATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
8	Motor Vehicles (7040)	Replacement	11 years	78,112	20 years	1	\$1,100,000	\$1,100,000	1500 GPM Pumper truck	C6090	\$1,099,838.24	8/1/2017	N/A	
19	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	13	\$2,700	\$33,400	Turnouts for Kahului Station (minus - \$350 adjustment to match council restore 50% of turnouts for stations).	C6079	\$33,396	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/2017.	N/A	
TOTAL	911107C - KAHULUI FIRE STATION EQUIPMENT							\$1,133,400						

911123C - KULA FIRE STATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
19	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	6	\$2,700	\$16,200	Turnouts for Kula Station	C6079	\$16,192	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/2017.	N/A	
TOTAL	911123C - KULA FIRE STATION EQUIPMENT							\$16,200						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

911131C - NAPILI FIRE STATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
19	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	6	\$2,700	\$16,200	Turnouts for Napili Station	C6079	\$16,192	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/2017.	N/A
TOTAL	911131C - NAPILI FIRE STATION EQUIPMENT								\$16,200				

911142C - HAZMAT RESPONSE OPERATIONS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
19	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	6	\$2,700	\$16,200	Turnouts for Hazmat	C6079	\$16,192	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/2017.	N/A
TOTAL	911142C - HAZMAT RESPONSE OPERATIONS EQUIPMENT								\$16,200				

TOTAL	FIRE/RESCUE OPERATIONS PROGRAM								\$1,405,000				
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COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Fire and Public Safety
 Program FIRE PREVENTION PROGRAM

Fund General Fund
 Sub-Fund General Fund

911412C - FIRE PREVENTION BUREAU EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
19B	Fire Equipment (7035)	Replacement	8 years	N/A	10 years	2	\$2,700	\$5,400	Turnouts	C6079	\$5,060	Received but had to be sent back for retrofit of integrated belt & snap that was omitted. Should be received by 3/31/2017.	N/A	
TOTAL	911412C - FIRE PREVENTION BUREAU EQUIPMENT							\$5,400						
TOTAL	FIRE PREVENTION PROGRAM							\$5,400						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Fire and Public Safety
 Program OCEAN SAFETY PROGRAM

Fund General Fund
 Sub-Fund General Fund

911412C - FIRE PREVENTION BUREAU EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
5	Rescue Equipment (7048)	Replacement	2-5 years	N/A	5 years	3	\$15,000	\$45,000	ATV quads	PO #350409 (2) PO #351301	\$22,831.10 \$10,493.79	(1) 4/7/17 & (1) 4/21/17 3/17/17	N/A	
8	Motor Vehicles (7040)	Replacement	14 years	140,000	N/A	1	\$65,000	\$65,000	4-wheel drive SUV	C6194	\$65,000	7/16/2017	N/A	
13	Other Equipment (7044)	New	N/A	N/A	N/A	2	\$4,000	\$8,000	Trailers	Requisition completed, awaiting PO	\$7,187.53	4/21/2017	N/A	
15	Motor Vehicles (7040)	Replacement	16 years	121,308	N/A	1	\$61,500	\$61,500	4-wheel drive extended cab truck	C6194	\$61,500	7/16/2017	N/A	
18	Other Equipment (7044)	Replacement	18 years	N/A	N/A	2	\$7,500	\$15,000	40' storage containers	Requisition completed, awaiting PO	\$14,662.41	5/5/2017	N/A	
19	Other Equipment (7044)	New	N/A	N/A	N/A	1	\$5,500	\$5,500	20' storage container	Requisition completed, awaiting PO	\$5,504.13	5/5/2017	N/A	
TOTAL	911412C - FIRE PREVENTION BUREAU EQUIPMENT							\$200,000						
TOTAL	OCEAN SAFETY PROGRAM							\$200,000						

COUNTY OF MAUI
FY 2017 COUNCIL ADOPTED BUDGET
EQUIPMENT DETAIL

Department Housing and Human Concerns
Program HUMAN CONCERNS PROGRAM

Fund General Fund
Sub-Fund General Fund

914358C - HHC ELDERLY LUNCH PROGRAM EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
1	Motor Vehicles (7040)	Replacement	N/A	N/A	10 years	4	\$35,000	\$140,000	2017 Sport Utility Vehicles for Nutrition Program	One (1) SUV for Molokai-C6112- Purchased; One (1) SUV for Lanai-C6113- Purchased; Two (2) SUV for Maui-C6111- Encumbered	Molokai-C6112- \$26,112.34; Lanai-C6113- \$26,112.34; Maui-C6111- \$52,225 Encumb.	Molokai-C6112- 1/18/17; Lanai-C6113- 1/18/17; Maui-C6111- Pending J.F. Motors	N/A	
4	Office Equipment (7042)	New	N/A	N/A	10 years	1	\$8,000	\$8,000	Copier/printer for Kaunoa Senior Center Ederly Lunch Program	Purchased	\$ 7,463	10/6/2016	N/A	
TOTAL	914358C - HHC ELDERLY LUNCH PROGRAM EQUIPMENT							\$148,000						

914366C - HHC MAUI SENIOR CENTER LEISURE EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
2	Office Equipment (7042)	Replacement	12 years	N/A	10 years	1	\$8,000	\$8,000	Copier/printer for West Maui Senior Center	Purchased	\$4,604	1/17/2017	N/A	
3	Maintenance & Repair Equip (7042)	Replacement	15 years	N/A	15 years	1	\$7,000	\$7,000	Riding lawn mower for Kaunoa Senior Center	Purchased	\$7,000	1/19/2017	N/A	
5	Security Equipment (7051)	New	N/A	N/A	15 years	1	\$10,000	\$10,000	Building security & alarm system for Kaunoa Senior Center & West Maui	Encumbered	\$5,516	Installation 3/16-3/17	N/A	
TOTAL	914366C - HHC MAUI SENIOR CENTER LEISURE EQUIPMENT							\$25,000						
TOTAL	HUMAN CONCERNS PROGRAM							\$173,000						

COUNTY OF MAUI
FY 2017 COUNCIL ADOPTED BUDGET
EQUIPMENT DETAIL

Department Management
Program MANAGEMENT PROGRAM

Fund General Fund
Sub-Fund General Fund

904011C - MANAGING DIRECTOR'S OFFICE

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
N/A	Security Equipment (7051)	New	N/A	N/A	N/A	1	\$35,000	\$35,000	Additional cameras, recorders, and/or alarms for parks facilities due to increase in recent crimes	See below	See below	See below	N/A	
	NVR Server, 24, 32TB									PO# 349913	\$13,437.50	3/9/2017	N/A	
	HD Video Appliance Pro 16port, 9TB, 16 Channel License									PO# 349913	\$6,175	3/9/2017	N/A	
	ACC5 Enterprise License 24 Camera Channels w/ unlimited viewing clients									PO# 349913	\$5,021.25	3/9/2017	N/A	
TOTAL	904011C - MANAGING DIRECTOR'S OFFICE							\$35,000						

904037C - COUNTY FACILITIES SECURITY

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
N/A	Security Equipment (7051)	New	N/A	N/A	N/A	1	\$15,000	\$15,000	Additional cameras, recorders, and/or alarms for fire facilities due to increase in recent crimes	See below	See below	See below	N/A	
	ACC5 Enterprise License for 16 Camera Channels									PO# 349913	\$2,133.75	3/9/2017	N/A	
	ACC5 Enterprise License 4 Camera Channels w/ unlimited viewing clients									PO# 349913	\$866.25	3/9/2017	N/A	
	8 Channel NVR, 4TB, w/core license									PO# 349913	\$2,470	3/9/2017	N/A	
	8 Channel License upgrade to standard									PO# 349913	\$769.50	3/9/2017	N/A	
	Encoder (4) Port H.264									PO# 349913	\$1,242	3/9/2017	N/A	
	Encoder Mounting Bracket									PO# 349913	\$99	3/9/2017	N/A	
	Labor costs									PO# 349913	\$1,800	3/9/2017	N/A	
	Shipping/Handling									PO# 349913	\$534.61	3/9/2017	N/A	
TOTAL	904037C - COUNTY FACILITIES SECURITY							\$15,000						

TOTAL	MANAGEMENT PROGRAM							\$50,000						
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COUNTY OF MAUI
FY 2017 COUNCIL ADOPTED BUDGET
EQUIPMENT DETAIL

Department Management
Program INFORMATION TECHNOLOGY SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

904015C - INFORMATION TECHNOLOGY SERVICES EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
1	Computer Equipment (7031)	New	N/A	N/A	5 years	1	\$75,000	\$75,000	Privileged Access Management Cybersecurity	Used \$72,250 in DHS Cybersecurity grant funding	\$55,817	August 2016	Purchased SSL Visibility Appliance and LogRhythm cybersecurity tool	
2	Software Programs (7032)	Replacement	10 years	N/A	10 years	1	\$100,000	\$100,000	Network Directory & Access Service Software	Partial purchase complete, awaiting quotes for remainder	\$19,750	April 2017	N/A	
3	Computer Equipment (7031)	New	N/A	N/A	5 years	1	\$260,000	\$260,000	Lifecycle Misc hardware replacement	Partial purchase complete, additional purchases expected	\$231,625	N/A	N/A	
4	Software Programs (7032)	New	N/A	N/A	10 years	1	\$60,000	\$60,000	Mobile device management software	Received DHS Cybersecurity grant funding for this item	\$56,253	N/A	Used funding for necessary ESRI software modules not anticipated in MAPPs contract	
5	Software Programs (7032)	Replacement	10 years	N/A	10 years	1	\$1,000,000	\$1,000,000	MAPPs project	Processing Contract	\$1,065,408	April 2017	N/A	
6	Software Programs (7032)	Replacement	10 years	N/A	10 years	1	\$500,000	\$500,000	New HR/Payroll systems	Partial purchase complete, remainder to be encumbered in contract by June 30, 2017	\$215,000	December 2016	N/A	
7	Computer Equipment (7031)	New	N/A	N/A	5 years	1	\$50,000	\$50,000	Failover ShoreTel phone switch cluster	Partial Purchase of failover tools	\$23,968	September 2016	Remainder used for MAPPs contract funding	
8	Software Programs (7032)	New	N/A	N/A	10 years	1	\$52,500	\$52,500	Software license management software	Partial purchase	\$9,000	February 2017	Remainder used for MAPPs contract funding	
9	Computer Equipment (7031)	New	N/A	N/A	5 years	1	\$60,000	\$60,000	Privileged session management cybersecurity	Received DHS Cybersecurity grant funding for this item	N/A	N/A	Used funding for necessary Server Operating Systems and Databases not included in MAPPs contract	
TOTAL	904015C - INFORMATION TECHNOLOGY SERVICES EQUIPMENT							\$2,157,500						
TOTAL	INFORMATION TECHNOLOGY SERVICES PROGRAM							\$2,157,500						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Office of the Mayor
 Program BUDGET PROGRAM

Fund General Fund
 Sub-Fund General Fund

903023C - BUDGET PROGRAM EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
N/A	Other Equipment (7044)	New	N/A	N/A	N/A	1	\$1,500	\$1,500	Purchase of binding machine and electronic three hole punch	N/A	N/A	N/A	Items purchased from Category B due to items purchased at lower cost than expected
TOTAL	903023C - BUDGET PROGRAM EQUIPMENT							\$1,500					
TOTAL	BUDGET PROGRAM							\$1,500					

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Parks and Recreation
 Program PARKS PROGRAM

Fund General Fund
 Sub-Fund General Fund

915665C - PARKS MAINTENANCE EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
2	Parks Maintenance Equipment (7046)	New	N/A	N/A	N/A	1	\$34,000	\$34,000	Toro Procore 864 core aerator	PO 346506	\$ 31,825.22	2/8/2017	N/A	
13A	Parks Maintenance Equipment (7046)	Replacement	20 years	N/A	N/A	1	\$5,000	\$5,000	Fertilizer spreader (decal #17448)	PO 344592	\$ 3,958.31	10/14/2016	N/A	
TOTAL	915665C - PARKS MAINTENANCE EQUIPMENT							\$39,000						

915667C - CONSTRUCTION MAINTENANCE EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
3	Parks Maintenance Equipment (7046)	Replacement	25 years	N/A	20 years	1	\$15,000	\$15,000	Table saw	PO 344354	\$ 4,213.51	10/10/2016	N/A	
TOTAL	915667C - CONSTRUCTION MAINTENANCE EQUIPMENT							\$15,000						

915680C - PARKS BEAUTIFICATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
4	Parks Maintenance Equipment (7046)	New	N/A	N/A	N/A	2	\$14,000	\$28,000	Infield groomers	N/A	N/A	N/A	Items will not be purchased as funding is not sufficient. Savings will be used to cover purchase of slope mowers.
TOTAL	915680C - PARKS BEAUTIFICATION EQUIPMENT							\$28,000					

TOTAL	PARKS PROGRAM							\$82,000						
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COUNTY OF MAUI
FY 2017 COUNCIL ADOPTED BUDGET
EQUIPMENT DETAIL

Department Parks and Recreation
Program RECREATION AND SUPPORT SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

915074C - CENTRAL MAUI PARKS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
6C	Motor Vehicles (7040)	Replacement	N/A	156,507	15 years	1	\$30,000	\$30,000	Truck for Central Baseyard (replace CM #1870)	IFB 16-177P-62. Closing date 03/08/17. Michael Fernandes sent Bid results to Director	\$ 38,763.00	Expected 240 days from NTP	N/A	
7A	Recreation Equipment (7047)	Replacement	N/A	N/A	10 years	5	\$8,000	\$36,000	Scoreboard for Central Parks District	IFB 16-177P-57. Request for Contract sent to Finance	\$ 39,898.45	Expected 60 days from NTP	N/A	
19	Maintenance & Repair Equip (7039)	New	N/A	N/A	15 years	1	\$20,000	\$20,000	Roller for Central Baseyard	PO# 347040	\$ 19,270.71	Delivered on 12/6/16	N/A	
TOTAL	915074C - CENTRAL MAUI PARKS EQUIPMENT							\$86,000						

915082C - EAST MAUI PARKS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
10B	Recreation Equipment (7047)	Replacement	N/A	N/A	N/A	2	\$1,515	\$3,030	Soccer goals	PO# 343231	\$ 2,720	Delivered 2/15/17	N/A	
17	Parks Maintenance Equipment (7046)	New	N/A	N/A	N/A	1	\$15,000	\$15,000	Rubber track ski loader/bobcat diesel	N/A	N/A	N/A	The actual cost for the Rubber Track ski Loader was much higher than the appropriation. Funds were used instead to purchase other equipment in needs that arose in the fiscal year - Soccer Goals for EAST, 2 pressure washers for EAST, ice cuber for EAST	
TOTAL	915082C - EAST MAUI PARKS EQUIPMENT							\$18,030						

915090C - WEST MAUI PARKS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
9B	Parks Maintenance Equipment (7046)	Replacement	N/A	N/A	N/A	1	\$80,000	\$80,000	4000D mower for West Maui	PO# 349491	\$ 78,763	Expected 5/15/2017	N/A	
TOTAL	915090C - WEST MAUI PARKS EQUIPMENT							\$80,000						

COUNTY OF MAUI
FY 2017 COUNCIL ADOPTED BUDGET
EQUIPMENT DETAIL

915108C - HANA MAUI PARKS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
6A	Parks Maintenance Equipment (7046)	Replacement	N/A	N/A	N/A	1	\$61,000	\$61,000	F-450 XL Super Duty turbo diesel dump truck	IFB 16-17/P-65 closing date 03/08/17. Michael Fernandes sent Bid results to Director of	\$ 63,559	Expected 240 from NTP	N/A	
TOTAL	915108C - HANA MAUI PARKS EQUIPMENT							\$61,000						

915165C - SOUTH MAUI PARKS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
14	Parks Maintenance Equipment (7046)	New	N/A	N/A	N/A	1	\$49,313	\$49,313	Tennant S30 diesel sweeper	C6219. Corp. Counsel Emailed Contract draft to	\$ 39,767	Expected 45 calendar days from NTP	N/A	
TOTAL	915165C - SOUTH MAUI PARKS EQUIPMENT							\$49,313						

915231C - MOLOKAI PARKS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
5	Furniture/Fixtures (7036)	Replacement	20 years	N/A	15 years	1	\$25,000	\$25,000	Cafeteria tables/folding tables and chairs for Mitchell Pauole Center	N/A	N/A	N/A	tables and chairs but could not purchase because individual table and chairs were less than \$1,000 and were considered small equipment and we could not use account C to purchase them. Molokai purchasing other equipment needs	
7B	Recreation Equipment (7047)	Replacement	15-20 years	N/A	10 years	2	\$12,000	\$24,000	Scoreboard	PO#347532	\$ 24,823	Delivered 2/14/2017	N/A	
8E	Other equipment (7044)	New	N/A	N/A	15 years	1	\$30,000	\$15,000	Utility cart for tow aerator	PO# 350211. The cover for the total cost for this equipment is coming from \$20,000 more from a budget ammendment to	\$ 35,434	Expected 4/15/2017	N/A	
TOTAL	915231C - MOLOKAI PARKS EQUIPMENT							\$64,000						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

915256C - LANAI PARKS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
6D	Motor Vehicles (7040)	New	N/A	N/A	N/A	1	\$55,000	\$55,000	Vehicle for Building Maintenance Repairer on Lanai	IFB 16-17/P-64 closing date 03/08/17. Michael Fernandes sent Bid	\$ 47,678	Expected 240 from NTP	N/A
TOTAL	915256C - LANAI PARKS EQUIPMENT							\$55,000					
TOTAL	RECREATION AND SUPPORT SERVICES PROGRAM							\$413,343					

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Parks and Recreation
 Program WAIEHU GOLF COURSE PROGRAM

Fund Enterprise Fund
 Sub-Fund Golf Course Special Fund

915181C - WAIEHU GOLF COURSE EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
1	Golf Course Equipment (7037)	Replacement	24 years	N/A	12-15 years	1	\$74,000	\$74,000	Reel & Bedknife grinder matched set	C6121 - NTP 12/12/16	\$73,984.94	April 2017	N/A	
2	Other Equipment (7044)	Replacement	N/A	N/A	3-5 years	1	\$18,500	\$18,500	Rainbird GSP 5 year renewal for irrigation computer	PO 341110	\$18,500.00	September 2016	Purchased with FY16 savings.	
3	Other Equipment (7044)	New	N/A	N/A	10 years	1	\$9,900	\$9,900	1000 gallon mix tank	PO 342087	\$9,900.00	October 2016	Purchased with FY16 savings.	
4	Golf Course Equipment (7037)	Replacement	30 years	N/A	15-18 years	1	\$68,000	\$68,000	71 hp Kubota tractor with cab	C6120 - NTP 12/12/16	\$62,499.60	April 2017	N/A	
5	Golf Course Equipment (7037)	New	N/A	N/A	10 years	1	\$32,000	\$32,000	Shockwave & greens shock wave	PO 349197 & 348970	\$33,380.00	February 2017	N/A	
6	Golf Course Equipment (7037)	Replacement	13 years	N/A	7-10 years	1	\$43,000	\$43,000	Small 3 reel rough trim mower	PO 346819	\$36,978.73	January 2017	N/A	
7	Golf Course Equipment (7037)	Replacement	8 years	N/A	7-10 years	2	\$19,000	\$38,000	Medium duty aluminum frame carts & work beds	PO 346819	\$24,674.68	January 2017	N/A	
8	Golf Course Equipment (7037)	Replacement	12 years	N/A	8-10 years	1	\$76,000	\$76,000	Golf course driving range net	C6200 -Contract in Progress	\$87,000.00	August 2017	N/A	
TOTAL	915181C - WAIEHU GOLF COURSE EQUIPMENT							\$359,400						
TOTAL	WAIEHU GOLF COURSE PROGRAM							\$359,400						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Police
 Program ADMINISTRATION PROGRAM

Fund General Fund
 Sub-Fund General Fund

910018C - POLICE ADMINISTRATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
1	Other Equipment (7044)	New	N/A	N/A	N/A	1	\$1,600	\$1,600	Taser for the Police Sergeant under Hana Patrol	N/A	N/A	N/A	Included in tasers in Support Svcs
TOTAL	910018C - POLICE ADMINISTRATION EQUIPMENT							\$1,600					
TOTAL	ADMINISTRATION PROGRAM							\$1,600					

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Police
 Program INVESTIGATIVE SERVICES PROGRAM

Fund General Fund
 Sub-Fund General Fund

910059C - PD CRIMINAL INVESTIGATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
10	Other Equipment (7044)	Replacement	10 years	N/A	10 years	2	\$1,000	\$2,000	Camera lens for CID forensic services	Purchased	\$1,780	8/30/2016	N/A	
11	Other Equipment (7044)	Replacement	5 years	N/A	5 years	1	\$2,000	\$2,000	Portable light for CID forensic services	Purchased	\$1,885	9/12/2016	N/A	
14	Other Equipment (7044)	New	N/A	N/A	5 years	1	\$4,000	\$4,000	Blackout tent	Purchased	\$1,550	2/22/2017	N/A	
15	Other Equipment (7044)	New	N/A	N/A	5 years	1	\$4,000	\$4,000	Crime scene screen set	Purchased	\$4,148	10/14/2016	N/A	
TOTAL	910059C - PD CRIMINAL INVESTIGATION EQUIPMENT							\$12,000						

910420C - SPECIAL RESPONSE TEAM EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
4	Other Equipment (7044)	Replacement	5 years	N/A	5 years	7	\$3,000	\$21,000	Tactical ballistic vests for Special Response Team Unit	In Process	\$21,000	7/1/2017	N/A	
6	Other Equipment (7044)	Replacement	10 years	N/A	10 years	4	\$1,900	\$7,600	Tactical ballistic shields for Special Response Team Unit	Purchased	\$8,860	2/1/2017	N/A	
TOTAL	910420C - SPECIAL RESPONSE TEAM EQUIPMENT							\$28,600						

TOTAL	INVESTIGATIVE SERVICES PROGRAM							\$40,600						
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COUNTY OF MAUI
FY 2017 COUNCIL ADOPTED BUDGET
EQUIPMENT DETAIL

Department Police
Program UNIFORMED PATROL SERVICES PROGRAM

Fund General Fund
Sub-Fund General Fund

910075C - HANA PATROL EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
2	Motor Vehicles (7040)	Replacement	4-6 years	N/A	4-6 years	1	\$56,000	\$56,000	Marked patrol SUV for Hana Patrol	Encumbered	\$54,156.76	7/31/2017	Purchased 4x4 Pick-Up Trucks instead
TOTAL								\$56,000					

910083C - MOLOKAI PATROL EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
2	Motor Vehicles (7040)	Replacement	4-6 years	N/A	4-6 years	1	\$56,000	\$56,000	Marked patrol SUV for Molokai Patrol	Encumbered	\$54,156.76	7/31/2017	Purchased 4x4 Pick-Up Trucks instead
8	Office Equipment (7042)	Replacement	8 years	N/A	8 years	1	\$10,000	\$10,000	High volume copier for Molokai Patrol	Paid	\$5,191.66	1/5/2017	Bought a Copier for Lahaina instead
TOTAL								\$66,000					

910109C - LAHAINA PATROL EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
1	Motor Vehicles (7040)	Replacement	4-6 years	N/A	4-6 years	3	\$46,000	\$138,000	Marked patrol sedans for Lahaina Patrol	Encumbered	\$135,608.92	10/31/2017	N/A
TOTAL								\$138,000					

910117C - CENTRAL MAUI PATROL EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
1	Motor Vehicles (7040)	Replacement	4-6 years	N/A	4-6 years	3	\$46,000	\$138,000	Marked patrol sedans for Wailuku Patrol	Encumbered	\$135,608.92	10/31/2017	N/A
5	Office Equipment (7043)	New	N/A	N/A	N/A	1	\$500	\$500	Desk and chair for Office Operations Assistant II expansion position	N/A	N/A	N/A	Nothing comparable for under \$500.00
20	Motor Vehicles (7040)	New	N/A	N/A	6 years	1	\$13,000	\$13,000	All terrain vehicles for off road operations	Received	\$7,452.03	12/26/2016	N/A
TOTAL								\$151,500					

910208C - POLICE KIHEI PATROL EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
1	Motor Vehicles (7040)	Replacement	4-6 years	N/A	4-6 years	3	\$46,000	\$138,000	Marked patrol sedans for Kihei Patrol	Encumbered	\$135,608.92	10/31/2017	N/A
TOTAL								\$138,000					

TOTAL								\$549,500					
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COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Police
 Program TECHNICAL AND SUPPORT SERVICES PROGRAM

Fund General Fund
 Sub-Fund General Fund

910166C - PLANS; TRAINING; RESEARCH POLICE EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
3	Other Equipment (7044)	Replacement	5 years	N/A	5 years	30	\$1,600	\$48,000	Tasers	Pending contract approval	\$40,000	7/31/2017	N/A	
TOTAL	910166C - PLANS; TRAINING; RESEARCH POLICE EQUIPMENT							\$48,000						

910430C - COMMUNICATIONS POLICE EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
3	Office Furniture (7043)	New	N/A	N/A	N/A	1	\$1,000	\$1,000	Desk and chair for the Emergency Services Coordinator	N/A	N/A	N/A	Pending reorganization	
TOTAL	910430C - COMMUNICATIONS POLICE EQUIPMENT							\$1,000						

910491C - UTILITY EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
2 & 4	Office Furniture (7043)	New	N/A	N/A	N/A	2	\$1,000	\$2,000	Desk and chair for the Police Major expansion position	N/A	N/A	N/A	Pending reorganization	
TOTAL	910491C - UTILITY EQUIPMENT							\$2,000						

TOTAL	TECHNICAL AND SUPPORT SERVICES PROGRAM							\$51,000						
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COUNTY OF MAUI
FY 2017 COUNCIL ADOPTED BUDGET
EQUIPMENT DETAIL

Department Public Works
Program ENGINEERING PROGRAM

Fund General Fund
Sub-Fund General Fund

916124C - COUNTY BUILDING SERVICES EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
1	Other Equipment (7044)	New	N/A	N/A	10 years	1	\$5,000	\$5,000	Industrial labeling system	Purchased	\$4,714	3/21/2017	N/A
2	Software Program (7032)	New	N/A	N/A	10 years	1	\$8,700	\$8,700	Survey Software Suite	2 of 4 quotes have been secured		5/1/2017	N/A
3	Office Equipment (7042)	Replacement	N/A	N/A	10 years	1	\$7,800	\$7,800	Office copier	Purchased	\$7,705	3/14/2017	N/A
4	Communication Equipment (7030)	New	N/A	N/A	15 years	1	\$35,000	\$35,000	GPS receiver and antenna for East Maui	Waiting on quote for same make of GPS equipment (Topcon)	N/A	5/1/2017	N/A
5	Communication Equipment (7030)	New	N/A	N/A	7 years	1	\$2,500	\$2,500	GPS antenna	Waiting on quote for same make of GPS equipment (Topcon)	N/A	5/1/2017	N/A
TOTAL								916124C - COUNTY BUILDING SERVICES EQUIPMENT	\$59,000				

916126C - MS4 PROGRAM EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
1	Office Furniture (7043)	New	N/A	N/A	N/A	1	\$2,000	\$2,000	Workstation for the proposed Civil Engineer V expansion position	N/A	N/A	N/A	Position being revised, not yet filled
2	Office Furniture (7043)	New	N/A	N/A	N/A	1	\$1,500	\$1,500	Workstation for the proposed Civil Engineer III expansion position	N/A	N/A	N/A	Position not approved in FY2017
TOTAL								916126C - MS4 PROGRAM EQUIPMENT	\$3,500				

TOTAL								ENGINEERING PROGRAM	\$62,500				
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COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Public Works
 Program SPECIAL MAINTENANCE PROGRAM

Fund General Fund
 Sub-Fund General Fund

916173C - STATE DAM INSPECTION PROGRAM EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
7	Other Equipment (7044)	New	N/A	N/A	20 years	1	\$200,000	\$200,000	Slope mower for Lahaina	Delivered	\$197,818.96	1/11/2017	N/A	
TOTAL	916173C - STATE DAM INSPECTION PROGRAM EQUIPMENT							\$200,000						
TOTAL	SPECIAL MAINTENANCE PROGRAM							\$200,000						

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Public Works
 Program ROAD, BRIDGE AND DRAINAGE MAINTENANCE PROGRAM

Fund Special Revenue Fund
 Sub-Fund Highway Fund

916536C - ROAD MAINTENANCE MAKAWAO EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?
N/A	Other Equipment (7044)	New	N/A	N/A	20 years	1	\$250,000	\$250,000	Truck Tractor	Need to submit contract request as of 3/15/2017	\$178,300.68	210 days from NTP	N/A
TOTAL	916536C - ROAD MAINTENANCE MAKAWAO EQUIPMENT							\$250,000					
TOTAL	ROAD, BRIDGE AND DRAINAGE MAINTENANCE PROGRAM							\$250,000					

COUNTY OF MAUI
 FY 2017 COUNCIL ADOPTED BUDGET
 EQUIPMENT DETAIL

Department Public Works
 Program DEVELOPMENT SERVICES ADMINISTRATION PROGRAM

Fund Special Revenue Fund
 Sub-Fund Revolving Fund - Building Permit

101303C - PLAN REVIEW REVOLVING FUND EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
1	Motor Vehicles (7040)	Replacement	9 years	89,000	10 years	4	\$29,000	\$116,000	4-wheel drive 4-door SUV for DSA inspector's vehicles	NTP sent o V.I.M 2/01/2017	\$108,330.80	8/31/2017	N/A	
2	Other Equipment (7044)	New	N/A	N/A	N/A	1	\$79,000	\$79,000	Scanners, printers, smart phones and flat screen monitors for the MAPPS	3 scanners purchased	\$2,782.00	3/1/2017	Pending MAPPS implementation	
3	Computer Equipment (7031)	New	N/A	N/A	N/A	1	\$50,000	\$50,000	Computer workstations, laptops, electronic tablets and large screen	Pending	N/A	N/A	Pending MAPPS implementation	
4	Office Equipment (7042)	New	N/A	N/A	N/A	1	\$10,000	\$10,000	Various office equipment for the MAPPS project	Pending	N/A	N/A	Pending MAPPS implementation	
5	Office Furniture (7043)	New	N/A	N/A	N/A	1	\$20,000	\$20,000	Various office furniture for MAPPS project	Pending	N/A	N/A	Pending MAPPS implementation	
TOTAL	101303C - PLAN REVIEW REVOLVING FUND EQUIPMENT							\$275,000						
TOTAL	DEVELOPMENT SERVICES ADMINISTRATION PROGRAM							\$275,000						

COUNTY OF MAUI
FY 2017 COUNCIL ADOPTED BUDGET
EQUIPMENT DETAIL

Department Water Supply
Program WATER ADMINISTRATION PROGRAM

Fund Enterprise Fund
Sub-Fund Water Supply Fund

953000C- DWS DIRECTOR'S OFFICE EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
6	Computer Equipment (7031)	Replacement	5 years	N/A	5 years	25	\$1,700	\$42,500	Desktop computers	Balance of \$34,599 remaining	N/A	Funding is for contingencies; anticipate additional \$10K in FY17	Will purchase as necessary	
TOTAL	953000C- DWS DIRECTOR'S OFFICE EQUIPMENT							\$42,500						

953083C - DWS FISCAL & ADMINISTRATION EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
11	Other Equipment (7044)	Replacement	11 years	N/A	10 years	4	\$2,100	\$8,400	Desktop printers	Considered substituting for purchase of copier	N/A	N/A	Copier replacement was higher priority; ended up leasing copier	
TOTAL	953083C - DWS FISCAL & ADMINISTRATION EQUIPMENT							\$8,400						

953109C - DWS ENGINEERING EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
7	Other Equipment (7044)	Replacement	10 years	N/A	5 years	2	\$3,000	\$6,000	Desktop scanners	Funding substituted for emergency purchase of printer	\$4,790	1/1/2017	Printer was higher priority	
8	Computer Equipment (7031)	Replacement	5 years	N/A	5 years	2	\$3,500	\$7,000	Desktop engineering computers	Purchased 1	\$4,151	12/1/2016	Will purchase as vacancies are filled or	
TOTAL	953109C - DWS ENGINEERING EQUIPMENT							\$13,000						

TOTAL	WATER ADMINISTRATION PROGRAM							\$63,900						
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COUNTY OF MAUI
FY 2017 COUNCIL ADOPTED BUDGET
EQUIPMENT DETAIL

Department Water Supply
Program WATER OPERATIONS PROGRAM

Fund Enterprise Fund
Sub-Fund Water Supply Fund

953307C - DWS FIELD OPERATIONS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
2	Other Equipment (7044)	Replacement	24 years	N/A	20 years	1	\$98,000	\$98,000	Loader backhoe for Molokai.	Encumbered December 2016	\$84,166	4/1/2017	N/A	
3	Other Equipment (7044)	New	N/A	N/A	20 years	1	\$90,000	\$90,000	Valve exerciser vacuum jetting system.	Out to bid March 2017	\$86,949	7/1/2017	N/A	
15	Other Equipment (7044)	Replacement	25 years	N/A	20 years	1	\$9,300	\$9,300	Drilling and tapping machines.	Purchased October 2016, January 2017	\$3,842	Will purchase additional before June 2017	N/A	
TOTAL	953307C - DWS FIELD OPERATIONS EQUIPMENT							\$197,300						

953471C - DWS PUMP/PURIFICATION MANAGER EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
5	Other Equipment (7044)	New	N/A	N/A	25 years	1	\$80,000	\$80,000	Retrofit emergency generator transfer switch for Waihee wells	Est \$80,000; pending vendor tax compliance	N/A	FY 2017	N/A	
12	Other Equipment (7044)	Replacement	N/A	N/A	4 - 5 years	5	\$6,500	\$32,500	SCADA controlled chlorine pumps	Est \$32,500	N/A	FY 2017	N/A	
17	Other Equipment (7044)	Replacement	> 15 years	N/A	10 years	2	\$800	\$1,600	Backflow preventer test kits	Purchased	\$2,397	42583	N/A	
18	Computer Equipment (7031)	Replacement	> 15 years	N/A	10 years	1	\$2,500	\$2,500	Computer equipment for backflow	ITSD Service Request filed on 7/21/16	Est \$2,500	ITSD Service Request filed on 7/21/16	N/A	
TOTAL	953471C - DWS PUMP/PURIFICATION MANAGER EQUIPMENT							\$116,600						

953604C- DWS WATER TREATMENT PLANTS EQUIPMENT

DEPT PRIORITY NO.	EQUIPMENT	TYPE	AGE	MILEAGE	ESTIMATED USE LIFE	QTY	COST PER UNIT	TOTAL COST	DESCRIPTION/JUSTIFICATION	PURCHASE STATUS	ACTUAL COST	DATE DELIVERED/ EXPECTED	IF ITEM IS NOT GOING TO BE PURCHASED, WHY?	
9	Motor Vehicles (7040)	Replacement	16 years	144,000	10 years	1	\$35,000	\$35,000	GMC extended cab 4-wheel drive (replace CM1636)	Encumbered November 2016	\$39,647	4/1/2017	N/A	
13	Other Equipment (7044)	New	N/A	N/A	10 years	2	\$13,000	\$26,000	Riding lawn mowers	11/1/2016 one purchased; second in progress vendor not tax compliant	\$6,659	5/1/2017	N/A	
TOTAL	953604C- DWS WATER TREATMENT PLANTS EQUIPMENT							\$61,000						

TOTAL	WATER OPERATIONS PROGRAM							\$374,900						
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