

Council Chair
Mike White

Vice-Chair
Robert Carroll

Presiding Officer Pro Tempore
Stacy Crivello

Councilmembers
Alika Atay
Elle Cochran
Don S. Guzman
Riki Hokama
Kelly T. King
Yuki Lei K. Sugimura



COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 11, 2018

Mr. Sananda K. Baz, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Baz:

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (BD-12) (BF-1)

May I please request you respond to the attached questions from Councilmember Alika Atay.

May I further request that you transmit your response **no later than April 18, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

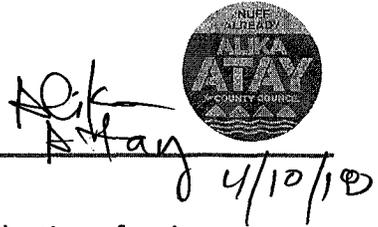
A handwritten signature in black ink that reads "Riki Hokama".

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180410abd01:mmy/ske/mcc

Attachment

cc: Mayor Alan M. Arakawa



As you are the agency responsible for final enforcement and collection of code violations, we're interested in a few of these statistics.

1. Regarding revenue generated from Planning Dept code violations?
 - a. What is the gross total in monies of awarded judgments this fiscal year to date?
 - b. How does this compare to last fiscal year at this time?
 - c. How many individual cases does this represent?
 - d. How many total cases were submitted by the planning department?
 - e. What is the average money award per case?
 - f. What was the total investment from your department in hours and monies to earn these judgments?
 - g. What was the total investment from your department empowers and monies to collect in full on these judgments?
 - h. What was the average investment per case in hours and monies?
 - i. What data points do you keep with regard to this department's code violations?
 - j. What is the total number of RFS's submitted in FY 17?
 - k. How many of those resulted in warnings?
 - l. How many of those resulted in violations?
 - m. How many cases of violations were submitted to Corp Counsel?
2. Regarding revenue generated from Public Works Dept. code violations?
 - a. What is the gross total in monies of awarded judgments this fiscal year to date?
 - b. How does this compare to last fiscal year at this time?
 - c. How many cases does this represent?
 - d. How many total cases were submitted by the planning department?
 - e. What is the average money award per case?
 - f. What was the total investment from your department in hours and monies to earn these judgments?
 - g. What was the total investment from your department empowers and monies to collect in full on these judgments?
 - h. What was the average investment per case in hours and monies?
 - i. What data points do you keep with regard to this department's code violations?
 - j. What is the total number of RFS's submitted in FY 17?
 - k. How many of those resulted in warnings?
 - l. How many of those resulted in violations?
 - m. How many cases of violations were submitted to Corp Counsel?
3. Regarding the responsibilities of Corporation Counsel
 - a. Is your department required to serve both the administration and the legislative body of the county equally?
 - b. Is your department required to serve each member of the County Council equally?



SUBJECT: FY 19 Budget Questions

- c. Are you responsible in any way for ensuring or guiding the legal representation in the Office of Council Services that is in the charter?
 - d. If you have a conflict of interest for any reason, would 1 of your appointed employees also have that conflict?
4. With regard to RPT; What is the specific algorithm/s used by RPT to determine property value assessments?
5. Office of the Budget; What grants have been awarded from or to the Office of the Budget for FY 18, from or to whom, for what purpose and for how much?
6. OED; Please provide the grant agreement, final grant reports, all expense reimbursement and budget summaries for the Maui Visitor's Bureau FY 18 grant.
7. OED; Please provide the grant agreement, final grant reports, all expense reimbursement and budget summaries for all Maui Invasive Species Committee grants for FY 18.
8. OCS; Please provide an itemized list of all expenditures for FY 18.