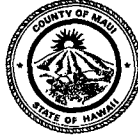


Council Chair
Kelly T. King

Vice-Chair
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Riki Hokama
Alice L. Lee
Michael J. Molina
Tamara Paltin
Shane M. Sinenci
Yuki Lei K. Sugimura



Director of Council Services
Maria E. Zielinski

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 11, 2019

Mr. Scott Teruya, Director
Department of Finance
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Teruya:

SUBJECT: **FISCAL YEAR ("FY") 2020 BUDGET** (FN-17) (EDB-1)

May I please request you respond to the following:

1. Please provide the consultant memo on administrative overhead costs. (KK)
2. Please provide a report for all departments showing budgeted amounts versus actual expenditures and encumbrances, with entries aggregated by sub-object code. (KK)
3. The Department has been identifying and implementing various technological strategies to improve operations and customer service. Please outline the Department's future plans in this area, and provide estimated associated costs. Are there projects which could be initiated in FY 2020?

May I further request that you transmit your response **no later than April 18, 2019** to enable the Committee to comprehensively review the FY 2020 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Mr. Scott Teruya
April 11, 2019
Page 2

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190408afn01:ckc

cc: Mayor Michael P. Victorino
Budget Director