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Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 8, 2026

Ms. Lesley Milner, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **PROPOSED FISCAL YEAR 2027 BUDGET FOR THE  
COUNTY OF MAUI** (BFED-1) (BD-07)

May I please request your response to the following:

1. Was Transient Accommodations Tax revenue allocated to the Managed Retreat Revolving Fund in the FY 2027 Proposed Budget? If yes, what percent was allocated?
2. What is the Administration's justification for including an allocation given the suspension under Ordinance 5667 (2024)?

May I further request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **April 14, 2026**. To ensure efficient processing, please duplicate the coding in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

## BFED Committee

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**From:** BFED Committee  
**Sent:** Wednesday, April 8, 2026 12:30 PM  
**To:** 'Lesley Milner'  
**Cc:** 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'  
**Subject:** FISCAL YEAR 2027 BUDGET (BFED-1) (BD-07)  
**Attachments:** 260406abd07 (BD-07).pdf

**RICHARD T. BISSEN, JR.**

Mayor

**JOSIAH NISHITA**

Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

April 13, 2026

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

**APPROVED FOR TRANSMITTAL**

*Richard T. Bissen* 4-13-26  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair  
and Members of the Budget, Finance, and Economic Development Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE  
COUNTY OF MAUI (BFED-1) (BD-07)**

Pursuant to your correspondence dated April 8, 2026, below are the responses to the following:

May I please request your response to the following:

1. Was Transient Accommodations Tax revenue allocated to the Managed Retreat Revolving Fund in the FY 2027 Proposed Budget?  
If yes, what percent was allocated?

*Response: Yes, \$3.0 million was allocated to the Managed Retreat Revolving Fund, which is approximately 4.6% of the estimated \$65 million in Transient Accommodations Tax revenue.*

Yuki Lei K. Sugimura, Chair

April 13, 2026

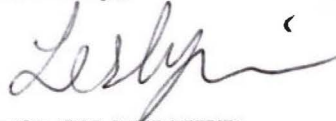
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2. What is the Administration's justification for including an allocation given the suspension under Ordinance 5667 (2024)?

*Response: While the recommended 20 percent allocation is currently suspended, there is no prohibition on continuing contributions to the fund. In light of the severe shoreline damage the County continually experiences during major storms, continuing to contribute to the fund in order to be prepared for large cost managed retreat projects in the future was determined to be appropriate.*

Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in cursive script, appearing to read "Lesley Milner".

LESLEY MILNER  
Budget Director

## BFED Committee

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**From:** Tiare P. Horner <tiare.p.horner@co.maui.hi.us>  
**Sent:** Monday, April 13, 2026 9:53 AM  
**To:** BFED Committee; Lesley J. Milner  
**Cc:** Kristina Angeline C. Cabbat; Shirley Blackburn; Janina E. Agapay; Ezekiel I. Kalua  
**Subject:** RE: FISCAL YEAR 2027 BUDGET (BFED-1) (BD-07)  
**Attachments:** (BFED-1) (BD-07).pdf

Aloha,

Please see attached correspondence.

Mahalo,

Tiare P. Horner  
Budget Specialist  
Phone: 808.270.7517

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**From:** BFED Committee <BFED.Committee@mauicounty.us>  
**Sent:** Wednesday, April 8, 2026 12:30  
**To:** Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>  
**Cc:** Kristina Angeline C. Cabbat <kristina.cabbat@co.maui.hi.us>; Tiare P. Horner <tiare.p.horner@co.maui.hi.us>; Shirley Blackburn <shirley.blackburn@co.maui.hi.us>; Janina E. Agapay <janina.e.agapay@co.maui.hi.us>; Michelle L. Santos <michelle.santos@co.maui.hi.us>; Ezekiel I. Kalua <zeke.kalua@co.maui.hi.us>  
**Subject:** FISCAL YEAR 2027 BUDGET (BFED-1) (BD-07)