

COUNCIL OF THE COUNTY OF MAUI
ECONOMIC DEVELOPMENT AND
BUDGET COMMITTEE

July 5, 2019

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Economic Development and Budget Committee, having met on May 16, 2019, and June 20 2019, makes reference to County Communication 18-349, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; OFFICE OF THE MAYOR; ECONOMIC DEVELOPMENT PROGRAM; TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)."

The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2019 Budget by 1) increasing Carryover/Savings from the General Fund by \$475,000; 2) amend Section 3.B.9.c.(3), Office of the Mayor, Economic Development Program, Grants and disbursements for culture, arts, and tourism, by adding an appropriation for the Kaupo Community Association, Inc. under Category B (Operations) in the amount of \$475,000 for the construction of infrastructure improvements at the old Kaupo School property; and 3) adjusting the totals accordingly.

2. A Certification of Additional Revenues for FY 2019, dated September 28, 2018, for \$475,000 in Carryover/Savings from the General Fund.

COUNCIL OF THE COUNTY OF MAUI
**ECONOMIC DEVELOPMENT AND
BUDGET COMMITTEE**

Page 2

**Committee
Report No.** _____

Your Committee noted the appropriation has been incorporated into the FY 2020 budget.

Your Committee voted 8-0 to recommend filing of the communication. Committee Chair Rawlins-Fernandez, Vice-Chair King, and members Kama, Lee, Molina, Paltin, Sinenci, and Sugimura voted "aye." Committee member Hokama was excused.

Your Economic Development and Budget Committee RECOMMENDS that County Communication 18-349 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



KEANI N.W. RAWLINS-FERNANDEZ, Chair

edb:cr:19175aa:jmr