

ORDINANCE NO. \_\_\_\_\_

BILL NO. 23 (2020)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO THE DEPARTMENT OF FIRE AND PUBLIC SAFETY  
(ADMINISTRATION PROGRAM AND OCEAN SAFETY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", is hereby amended as it pertains to Section 3.B.5, Department of Fire and Public Safety, Administration Program by increasing equivalent personnel by 1.0 and increasing "A – Salaries" and "Total" by \$25,900; and under the Ocean Safety Program by decreasing equivalent personnel by 1.0 and decreasing "A – Salaries" and "Total" by \$25,900, deleting the phrase "and \$25,900 shall be for a Secretary I" from item 2, deleting "\$17,000" and inserting "funds" in its place to item 3, adding "upon request by the employee" to item 3, and deleting the proviso "(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating devices.", to read as follows:

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
"5. Department of Fire and Public Safety				
a. Administration Program	[1,453,337]	1,510,750	35,570	[2,999,657]
(1) Provided, that disbursement for salaries and premium pay is limited to [18.0] <u>19.0</u> equivalent personnel.	<u>1,479,237</u>			<u>3,025,557</u>
(2) Provided, that \$250,000 shall be for a feasibility and assessment study for a new Haiku Fire Station, including the assessment of alternate locations.				
b. Training Program	827,348	426,863	251,453	1,505,664
(1) Provided, that disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.				
c. Fire/Rescue Operations Program	27,903,047	4,223,240	375,800	32,502,087
(1) Provided, that disbursement for salaries and premium pay is limited to 287.0 equivalent personnel.				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
d. Fire Prevention Program	918,417	129,982	1,159	1,049,558
(1) Provided, that disbursement for salaries and premium pay is limited to 10.0 equivalent personnel.				
e. Ocean Safety Program	<del>[3,820,264]</del>	363,765	255,000	<del>[4,439,029]</del>
(1) Provided, that disbursement for salaries and premium pay is limited to <del>[64.0]</del> <u>63.0</u> equivalent personnel.	<u>3,794,364</u>			<u>4,413,129</u>
(2) Provided, that \$214,200 shall be for 5 full-time and 10 half-time Ocean Safety Officer I positions; \$37,900 shall be for an Ocean Safety Officer III position[; and \$25,900 shall be for a Secretary I].				
(3) Provided, that <del>[\$17,000]</del> <u>funds</u> shall be for annual medical exams for uniformed personnel, <u>upon request by the employee.</u>				
(4) Provided, that \$100,000 shall be for two vehicles to be used by Ocean Safety Officer personnel.				
[(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating devices.]”				

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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 DAVID A. GALAZIN  
 Deputy Corporation Counsel

DIGEST

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(ADMINISTRATION PROGRAM AND OCEAN SAFETY PROGRAM)

This bill proposes to amend Ordinance No. 4988, Bill No. 36 (2019), Draft 1, the "Fiscal Year 2020 Budget" of the County of Maui, as it pertains to Section 3.B.5, Department of Fire and Public Safety, Administration Program by increasing equivalent personnel by 1.0 and increasing "A – Salaries" and "Total" by \$25,900; and under the Ocean Safety Program by decreasing equivalent personnel by 1.0 and decreasing "A – Salaries" and "Total" by \$25,900, deleting the phrase "and \$25,900 shall be for a Secretary I" from item 2, deleting "\$17,000" and inserting "funds" in its place to item 3, adding "upon request by the employee" to item 3, and deleting the proviso "(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating devices."

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 23 (2020) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 7th day of February, 2020, by the following vote:

AYES: Councilmembers G. Riki Hokama, Natalie A. Kama, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Kelly T. King.

DATED at Wailuku, Maui, Hawaii, this 13th of February, 2020.



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KATHY L. KAOHU, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.