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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 23, 2026

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2027 BUDGET** (BFED-1) (BD-03)

Please provide the exact nonrounded dollar amounts, by fund, for each revenue category, as reported in the FY 2027 Proposed Budget:

1. Charges for Current Services;
2. Licenses/Permits/Others; and
3. Interfund Transfers.

May I further request you transmit your response to bfed.committee@mauicounty.us by **March 27, 2026**. To ensure efficient processing, please duplicate the coding in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027 bgt:260206abd03:kes

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Monday, February 23, 2026 3:32 PM
To: 'Lesley Milner'
Cc: 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'
Subject: FISCAL YEAR 2027 BUDGET (BFED-1) (BD-03)
Attachments: 260206abd03 (BD-03).pdf