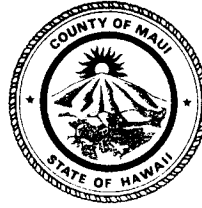


ALAN M. ARAKAWA
MAYOR



RECEIVED

KEITH A. REGAN
MANAGING DIRECTOR

2018 FEB -5 PM 12: 17

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI - Kalana O Maui

OFFICE OF THE
COUNTY COUNCIL

REFERENCE NO. BD-BA 18-40c

February 2, 2018

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Handwritten signature of Alan Arakawa with the date 2/5/18.

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: AMENDING FISCAL YEAR 2018 BUDGET: DEPARTMENT OF
PUBLIC WORKS (REMOVAL OF TREES ON PIIHOLO ROAD)
(BF-112)**

Pursuant to your letter dated February 1, 2018, I am transmitting the attached revised proposed bill relating to the removal of trees along Piiholo Road. The revised proposed bill incorporates the changes included on the marked-up copy attached to your letter.

Should you have any questions, please do not hesitate to contact me at Ext. 7212.

Sincerely,

Handwritten signature of Sananda K. Baz.

SANANDA K. BAZ
Budget Director

Attachment

cc: Mark Walker, Director of Finance
David Goode, Director of Public Works
Ka'ala Buenconsejo, Director of Parks & Recreation

ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES -
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2018,
EMERGENCY FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2018, is hereby amended as it pertains to the Emergency Fund, by adding a proviso, to read as follows:

**“II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL
FUNDS FOR FISCAL YEAR 2018**

	<u>ESTIMATED BALANCE AS OF 6/30/17</u>	<u>ANTICIPATED REVENUES FOR FY 2018</u>	<u>TOTAL FOR FY 2018</u>
K. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code) <u>(1) Provided, that \$500,000 shall be for the emergency removal of 60 eucalyptus trees in the County-owned right of way along Piihoho Road that pose an imminent danger of death, injury, and property damage to residents and visitors utilizing Piihoho Road; and may also be used for a cost-sharing agreement with Piihoho Ranch for the removal of 300 trees on Piihoho Ranch property that create similar hazards.</u>	28,924,919	0	28,924,919

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel