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David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

March 22, 2026

Mr. John Stufflebean, Director  
Department of Water Supply  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Stufflebean:

**SUBJECT: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE  
COUNTY OF MAUI (BFED-1) (WS-01)**

May I please request you submit your response to the following questions by **April 6, 2026**. This will enable the Committee to comprehensively review the FY 2027 Budget.

Please restate each question followed by the corresponding response. Please also ensure the response is clear and legible using a minimum 12-point font, including any attachments or exhibits. This formatting allows Members and the community to clearly read the document once posted.

1. Please outline the major changes in your Department's budget from FYs 2026 to 2027. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?
2. How many vacant positions currently exist within your Department?
  - a. For each vacancy, please include the position ID, job title, the date the position became vacant, and the anticipated hire date.
  - b. What are the consequences, if any, for removing funding for these vacant positions from the FY 2027 Budget?
  - c. Please use the following format to respond:

<b>Position ID</b>	<b>Department</b>	<b>Program</b>	<b>Job Title</b>	<b>Date of Vacancy</b>	<b>Anticipated Hire Date</b>	<b>Impact of Removing or Reducing Funding</b>
[insert]	[insert]	[insert]	[insert]	[insert]	[insert]	[insert]

3. If your Department’s FY 2026 Budget contained expansion positions, please provide the following:
  - a. A list of the expansion positions.
  - b. For each expansion position that has not been filled, please indicate whether the position is included in the FY 2027 Budget.
  - c. For each unfilled expansion position included in the FY 2027 Budget:
    - i. Please state how many months of funding are being requested.
    - ii. Please identify where the position is in the hiring process — position creation; Administration, Department of Personnel Services, or union review; recruitment; interview; or other stage.
  - d. Please use the following format to respond:

<b>Position ID</b>	<b>Job Title</b>	<b>Department</b>	<b>Program</b>	<b>Filled?</b>	<b>Date Filled</b>	<b>Included in Fiscal Year 2027 Budget?</b>	<b>Months of Funding Requested in Fiscal Year 2027</b>	<b>Current Stage in Hiring Process</b>
[insert]	[insert]	[insert]	[insert]	[Yes/No]	[insert or N/A]	[Yes/No]	[insert or N/A]	[insert]

4. If your Department is proposing expansion positions in the FY 2027 Budget, how do you plan to fill those positions? Please also identify whether there are any similar positions within the same division, section, or Department that are currently vacant. If so, please state how long each similar position has been vacant.
5. How many positions were filled in FY 2026 that were not expansion positions?
6. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?

7. The following questions are related to overtime payments:
  - a. How much OT has been paid in FY 2026, to date, and what was the reason for the overtime?
  - b. What is the Department's process for authorizing, approving, and reviewing OT worked and OT paid to employees?
  - c. Were any of these OT costs attributed to the number of vacant positions in your Department?
  - d. Do you anticipate that OT costs in FY 2027 will increase or decrease and what are the reasons for your assumption?
8. The following questions are related to your Department's program and activities for FY 2027:
  - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.
  - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.
9. If your Department had Capital Improvement Projects in FY 2026:
  - a. Provide the status of each CIP if it is different from the information provided in the FY 2026 2<sup>nd</sup> Quarter CIP Report.
  - b. Provide information on how much funding has been encumbered or expended to date for each project.
10. If your Department has proposed Capital Improvement Projects for FY 2027:
  - a. Rank your proposed CIPs, by priority.

- b. Will CIP funding included in the FY 2027 Budget be encumbered by June 30, 2027? If not, how much do you anticipate will be encumbered by that date?
11. How many contracts did your Department execute in FY 2026? Please provide the total number and total dollar value of contracts awarded through each of the following procurement methods:
  - a. Request for Proposals.
  - b. Invitation for Bids.
  - c. Sole-Source Procurement.
12. If your Department manages a revolving fund:
  - a. Explain whether the revolving fund is still needed and why.
  - b. Provide the current balance.
13. If your Department manages grants:
  - a. Please provide a master list of all executed grants and all grants held up in review, including the reason each is being held.
  - b. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
  - c. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.
14. What are your top three Department priorities for FY 2027? How does your Department's budget reflect those priorities?
15. Did your Department apply for any grant funding in FY 2026? If yes, how much was received?
16. How much has your Department spent on Professional Services in FY 2026? What projects and consultants were funded under this line item?

17. How much of your Department's expenditures in FY 2026 will be reimbursed by the Federal Emergency Management Agency for the August 2023 Maui Wildfires? What amount of FY 2027 expenditures are expected to be reimbursed?
18. If your Department is receiving Federal grants, including pass-through grants:
  - a. Provide the amount your Department is receiving for routine operations.
  - b. Provide the amount your Department is receiving for August 2023 Maui Wildfires disaster recovery.
  - c. Explain any factors that could jeopardize the receipt of Federal grants, including changes in Federal policies, compliance requirements, or expiration dates.
  - d. Explain whether any Federal grants your Department has received or anticipates receiving have been reduced, suspended, terminated, or otherwise cut by the awarding agency.
    - i. For each affected grant, provide the amount affected, the effective date, the stated reason, and the impact on your Department.
  - e. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.
19. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.
20. If your Department is managing a Council-initiated condition or appropriation in FY 2026, explain any challenges your Department faced in implementing the condition or appropriation and what information would have assisted you.

Mr. John Stufflebean  
March 22, 2026  
Page 6

The Department is scheduled to present on **April 8, 2026**. The schedule is subject to change and Committee staff will reach out if there are any changes to the schedule.

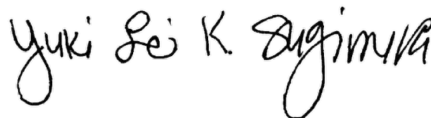
Please be prepared to give a presentation of up to 10 minutes on changes to your Department's budget from Fiscal Year 2026 to Fiscal Year 2027, addressing the following:

- Operations
- CIPs, if any
- Grants awarded by the Department, if any
- Grants received by the Department, if any
- Revolving funds, if any
- Rates and fees, including any estimated increase or decrease in revenue as a result of the changes

Please transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **April 6, 2026**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:2027bgt:260319aws01:kes

cc: Mayor Richard T. Bissen, Jr.  
Budget Director

## BFED Committee

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**From:** BFED Committee  
**Sent:** Monday, March 23, 2026 10:38 PM  
**To:** John Stufflebean  
**Cc:** Michelle Santos; 'Zeke Kalua'; Lesley Milner; tiare.p.horner@co.maui.hi.us; 'kristina.cabbat@co.maui.hi.us'; Shirley Blackburn; Janina Agapay; James Landgraf; Linda Kimura  
**Subject:** PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (WS-1)  
**Attachments:** 260319aws01 (WS-01).pdf

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH K. NISHITA**  
Managing Director

**JOHN STUFFLEBEAN, P.E.**  
Director

**JAMES A. LANDGRAF**  
Deputy Director



**DEPARTMENT OF WATER SUPPLY**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
<http://www.mauicounty.gov/water>

April 2, 2026

Ms. Lesley J. Milner  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

4-6-26  
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair  
Budget, Finance, and Economic Development Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI** (BFED-1) (WS-01)

In response to your letter dated March 22, 2026, Department of Water Supply (DWS) provides the following:

1. Please outline the major changes in your Department's budget from FYs 2026 to 2027. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?

**Response:**

The Department's total operations budget increased from \$92.0M to \$93.8M. Key changes include:

- Administration Program (Decrease of \$1.3M): This decrease is primarily attributed to a reduction in Professional Services following the completion of major engineering and planning projects.
- Operations Program (Increase of \$1.4M): This increase reflects six-month funding for ten new expansion positions (in anticipation of private water system acquisitions) and funding for equipment purchases that were deferred from previous years.
- Department-wide Expenses (Increase of \$1.6M): Driven by rising overhead charges and debt service requirements.
- Capital Improvement Program (Increase of \$125.9M): The CIP budget increased from \$50.6M to \$176.5M. This significant growth is primarily driven by:
  - \$41.5M for the acquisition of private water systems and wells.
  - \$68.7M in grant funding for Countywide Upgrades and Replacements, multiple district Reliable Capacity projects, and the Lahaina Water Infrastructure Hazard Mitigation & Resiliency project.

2. How many vacant positions currently exist within your Department?

**Response:**

DWS has 23 vacant positions, of which 18 (of a total of 235 positions) are over 90 days.

- a. For each vacancy, please include the position ID, job title, the date the position became vacant, and the anticipated hire date.
- b. What are the consequences, if any, for removing funding for these vacant positions from the FY 2027 Budget?
- c. Please use the following format to respond:

Honorable Yuki Lei K. Sugimura, Chair  
 Budget, Finance, and Economic Development Committee  
 Maui County Council  
 April 2, 2026  
 Page 3

<b>Position ID</b>	<b>Departs</b>	<b>Program</b>	<b>Job Title</b>	<b>Date of Vacancy</b>	<b>Anticipated Hire Date</b>	<b>Impact of Removing or Reducing Funding</b>
P-27632	DWS	Admin	Engineering Support Technician I	1/15/22	7/1/26	Operational delays
P-27732	DWS	Admin	Land Use and Building Plans Examiner	5/13/22	7/1/26	Operational delays
P-27845	DWS	Admin	Meter Reader and Field Collection Supervisor	4/30/20	7/1/26	Operational delays
P-28088	DWS	Operations	Plant Electrician/Electronics Repairer II	2/1/23	7/1/26	Operational delays
P-28854	DWS	Admin	Civil Engineer V	11/8/22	7/1/26	Operational delays
P-29353	DWS	Operations	Assistant Field Operations Division Chief	11/30/21	7/1/26	Operational delays
P-32539	DWS	Admin	Engineer Support Technician I	12/16/22	7/1/26	Operational delays
P-27797	DWS	Admin	Secretary III	7/3/23	7/1/26	Operational delays
P-27912	DWS	Admin	Planner IV	4/1/24	5/1/26	Operational delays
P-34004	DWS	Operations	Water Meter Technician Helper	12/1/24	4/16/26	Operational delays
P-29531	DWS	Operations	Laborer II	3/16/25	5/1/26	Operational delays
P-29476	DWS	Operations	Laborer II	6/16/25	5/1/26	Operational delays
P-28855	DWS	Admin	Civil Engineer I	8/1/25	6/1/26	Operational delays
P-27703	DWS	Admin	Land Use and Codes Building Permit Clerk	10/16/25	7/1/26	Operational delays
P-27958	DWS	Operations	Water Maintenance Mechanic Helper	12/16/25	7/1/26	Operational delays
P-28003	DWS	Admin	Account Clerk III	12/16/25	4/16/26	Operational delays
P-34725	DWS	Operations	Construction Equipment Mechanic I	1/12/26	6/1/26	Operational delays

P-34726	DWS	Admin	GIS Analyst V	1/14/26	7/1/26	Operational delays
P-27627	DWS	Operations	Water Plant Maintenance Mechanic Helper	3/1/26	7/1/26	Operational delays
P-28679	DWS	Operations	Laborer II	3/1/26	5/1/26	Operational delays
P-27694	DWS	Admin	Accountant II	4/01/26	5/16/26	Reallocating down

3. If your Department's FY 2026 Budget contained expansion positions, please provide the following:

- a. A list of the expansion positions.
- b. For each expansion position that has not been filled, please indicate whether the position is included in the FY 2027 Budget.
- c. For each unfilled expansion position included in the FY 2027 Budget:
  - i. Please state how many months of funding are being requested.
  - ii. Please identify where the position is in the hiring process — position creation; Administration, Department of Personnel Services, or union review; recruitment; interview; or other stage.
- d. Please use the following format to respond:

Position ID	Job Title	Dept.	Program	Filled	Date Filled	Included in Fiscal Year 2027 Budget	Months of Funding Requested in Fiscal Year 2027	Current Stage in Hiring Process
P-34700	Automotive Repair Assistant	DWS	Operations	Yes	11/16/25	Yes	12	Complete
P-34720	Pipefitter Helper	DWS	Operations	Yes	2/2/26	Yes	12	Complete
P-34721	Pipefitter Helper	DWS	Operations	Yes	3/1/26	Yes	12	Complete
P-34725	Construction Equipment Mechanic I	DWS	Operations	No	Vacant	Yes	12	Recruit
P-00688	Code Enforcement Inspector	DWS	Admin	No	Vacant	Yes	12	DPS
P-00689	Code Enforcement Inspector	DWS	Admin	No	Vacant	Yes	12	DPS

4. If your Department is proposing expansion positions in the FY 2027 Budget, how do you plan to fill those positions? Please also identify whether there are any similar positions within the same division, section, or Department that are currently vacant. If so, please state how long each similar position has been vacant.

**Response:**

The Department is proposing ten expansion positions in the FY 2027 Budget in its Field Operations Division, to coincide with the acquisition of private water systems and integration of public and private water systems.

The proposed positions are: Laborer II, (2); Pipefitter Helper (4); Pipefitter I, (2); and Pipefitter II, (2). All of the positions proposed currently exist in the Field Operations Division. Currently, three Laborer II positions are currently vacant, awaiting the results of pre-employment physicals from candidates expected start date of 1 May

2026. The positions were vacant for one year, nine months and one month respectively.

5. How many positions were filled in FY 2026 that were not expansion positions?

**Response:**

The Department of Water Supply filled thirty-one positions.

6. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?

**Response:**

The Department of Water Supply participated in community job fairs at the Queen Ka'ahumanu Shopping Center. The Department conducted targeted recruitment efforts by having Engineering personnel visit the University of Hawaii campus in Manoa.

The Department of Water Supply has been reviewing position descriptions, processes and procedures. When feasible, the Department reallocates positions for lower minimum qualifications, and recruits at entry level.

7. The following questions are related to overtime payments:

- a. How much OT has been paid in FY 2026, to date, and what was the reason for the overtime?

**Response:**

The department has paid \$1,227,384 in overtime to date. This expenditure is primarily driven by standby emergency callbacks, staffing shortages, and ongoing efforts to address assignment backlogs.

- b. What is the Department's process for authorizing, approving, and reviewing OT worked and OT paid to employees?

**Response:**

Supervisors request and complete the County of Maui Request for Overtime, Division Heads approve, then Director or Deputy Director approve or disapprove.

- c. Were any of these OT costs attributed to the number of vacant positions in your Department?

**Response:**

Yes

- d. Do you anticipate that OT costs in FY 2027 will increase or decrease and what are the reasons for your assumption?

**Response:**

Decrease due to less vacant positions.

8. The following questions are related to your Department's program and activities for FY 2027:

- a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.

**Response:**

- HRS §174C: The DWS must comply with applicable provisions of the State Water Code. These are too numerous to outline here, but key provisions include monitoring and reporting of water resource withdrawals, water use permit applications and compliance in designated water management areas, well construction and pump installation permit applications and compliance, adequate consideration to the public trust uses of water and make maximum beneficial use of the waters of the state.
- §174C-31: Hawaii Water Plan. Compliance with conditions for approval of the Maui Island Water Use and Development Plan, ongoing consultant contract updating the Molokai Water Use and Development Plan and pending consultant services to update the Lanai Water Use and Development Plan.
- HRS § 179D-30: Emergency Action Plans for dams and reservoirs.

- American Infrastructure Act and HRS §127A: Risk and Resilience Assessment and Emergency Response Plan updates.
- HAR §11-20: Rules Relating to Public Water Systems.

Fiscal year 2027 requested funding for these mandates is staff salaries. Consultant services are funded in fiscal year 2026. No federal or state funding is anticipated to be received or requested in fiscal year 2027.

- b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.

**Response:**

Maui County Code 14.06A: Water conservation education and incentives. The fiscal year 2027 budget request includes \$380,000 for the Conservation Program.

9. If your Department had Capital Improvement Projects in FY 2026:

- a. Provide the status of each CIP if it is different from the information provided in the FY 2026 2<sup>nd</sup> Quarter CIP Report.

**Response:**

Please refer to the CIP section of the Mayor's Monthly Report (attached).

- b. Provide information on how much funding has been encumbered or expended to date for each project.

**Response:**

Please refer to FE report CP0510Ma for breakdown of actual expenses and encumbrance for each project name funding code.

10. If your Department has proposed Capital Improvement Projects for FY 2027:

- a. Rank your proposed CIPs, by priority.

**Response:**

Please see the attachment for ranking of proposed CIP projects.

To summarize, the Department of Water Supply's priorities are (in descending order):

1. Develop new water sources (deep aquifer wells, surface water treatment plant expansions, desalinization treatment facilities) to maintain reliability and resiliency for the residents on Maui (County-wide), and to account for the Island Growth Plan's future water demands (County-wide);
  2. Upgrade the water infrastructure (pipeline replacements, booster pump upgrades, water storage tanks) that are near or have exceeded their service life;
  3. Upgrade/upsized the water infrastructure (pipeline replacements, booster pump upgrades, water storage tanks) that have been determined to be inadequate or undersized to meet current and future demands (related to fire protection and peak demands).
  4. Miscellaneous projects that warrant immediate attention due to unforeseen circumstances and/or natural disasters.
- b. Will CIP funding included in the FY 2027 Budget be encumbered by June 30, 2027? If not, how much do you anticipate will be encumbered by that date?

**Response:**

To further clarify, the CIP FY2027 Budget fiscal year-end is December 31, 2027. Based on the past/previous years and current projections of the Department's CIP budget and encumbered funds (not including potential federal grant funding), the Department's CIP section anticipates/estimates to encumber approximately 90 percent by year-end (December 31, 2027).

11. How many contracts did your Department execute in FY 2026? Please provide the total number and total dollar value of contracts awarded through each of the following procurement methods:

- a. Request for Proposals (RFP).

**Response:**

5 - \$797.151.60

- b. Invitation for Bids (IFB).

**Response:**

13 - \$11,345,262.52

- c. Sole-Source Procurement.

**Response:**

2 - \$1,087,315

- d. Design-Build (D-B) Procurement.

**Response:**

None

- e. Change Order Procurement related to Current CIP Projects:

**Response:**

5 - \$2,536,107.41

12. If your Department manages a revolving fund:

- a. Explain whether the revolving fund is still needed and why.

**Response:**

Upcountry Water System Expansion Capital Improvement Reserve Fund is still needed to address the upcountry water meter waitlist.

With the Department's current approach to upcountry, as presented to the community in fall 2025, the Department expects to utilize these funds in FY 2027 toward acquisition, development and integration of new source.

- b. Provide the current balance.

**Response:**

The Budget Office will provide updated balances for all revolving funds.

13. If your Department manages grants:

- a. Please provide a master list of all executed grants and all grants held up in review, including the reason each is being held.

**Response:**

Please see attached FY26 Watershed Grant Status.

- b. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.

**Response:**

N/A

- c. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.

**Response:**

Please see attached FY27 Grant Requests

14. What are your **top three** Department priorities for FY 2027? How does your Department's budget reflect those priorities?

**Response:**

- Develop new water sources for our domestic needs with thoughtful consideration of the need to balance public trust needs and other beneficial uses.
- Maintaining the foundation needed to accomplish our mission, especially the staffing, technical support, and funding.
- Continuing to enhance the relationships with other county departments, outside agencies, and the community.

The CIP focuses on source development. Professional services are included to supplement our technical staff and add the specialized expertise needed. Rate increases are proposed to ensure fiscal stability and provide the funds for future CIP needs. Many of the functions will

continue to be done in partnership with other departments, state agencies, federal funding partners, and non-profits.

15. Did your Department apply for any grant funding in FY 2026? If yes, how much was received?

**Response:**

- FEMA Hazard Mitigation Grant Program
  - Emergency Generators for Critical Water Infrastructure. Requested \$24,695,657. Selected for funding, FEMA review in progress.
  - Kamole 2x70MG Water Treatment Plant Reservoirs. Requested \$24,143,021. Not selected.
  - Upcountry Maui Wildfire Mitigation Emergency Waterline Project. Requested \$49,532,745. Not selected.
  - Lahaina Drought and Wildfire Mitigation Project - Launiupoko and Honolua Wells. Requested \$64,581,461. Not selected
  - Upper Kula Transmission Waterline Retrofit. Requested \$6,549,015. Not selected.
- EPA State and Tribal Assistance Grants, aka Congressionally Directed Spending, aka Earmarks
  - Upcountry Water Source Development – Kealalua Well. Requested \$2,500,000. Selected, awaiting congressional appropriation.
- EPA Emerging Contaminants
  - Centralized GAC treatment Napili & Honokahua Wellfield. Requested \$3,750,000. On Intended Use Plan for 100% principal forgiveness.

16. How much has your Department spent on Professional Services in FY 2026? What projects and consultants were funded under this line item?

**Response:**

To further clarify, the request for information on “Professional Services” does not include CIP consultant contracts and is specific to the Budget “B” account funding:

The Department has spent \$1,431,627.52 on Professional Services on the following projects:

1. Risk and Resilience Assessment and Emergency Response Plan Update: Carollo Engineers
  2. Digital Infrastructure Phase 1 & 2: Xylem Vue
  3. Cooperative Water Resource Monitoring: U.S. Geological Survey
  4. Opportunities for Increasing Hotel, Resort, and Condominium Water Conservation with Leadership in Energy and Environmental Design Water Efficiency Certification and Proven Water Efficiency Best Management Practices: Eastern Research Group Inc.
  5. Molokai Water Use and Development Plan Update: Townscape
  6. Management and Support Service for the Customer Care & Billing System: Prithibi LLC.
17. How much of your Department's expenditures in FY 2026 will be reimbursed by the Federal Emergency Management Agency for the August 2023 Maui Wildfires? What amount of FY 2027 expenditures are expected to be reimbursed?

**Response:**

**FY26 Reimbursements:**

- \$259,699.12 for #736290 Potable Water System Infrastructure Damages. Estimate is based on 38 service laterals at \$6,562.29 per lateral and 34 meters at \$303.55 per meter. Estimates are not based on actuals. Additional \$52,500.72 reimbursement pending FEMA approval.
- \$15,500 for #750245 Kula/Olinda Meters, Boxes, Laterals and Hydrants
- \$42,144.47 for #743969 Damaged Vehicle, Contents & Computer Destroyed in Fire

**FY27 Reimbursements:** TBD Depending on FEMA eligibility determination

18. If your Department is receiving Federal grants, including pass-through grants:
- a. Provide the amount your Department is receiving for routine operations.

- b. Provide the amount your Department is receiving for August 2023 Maui Wildfires disaster recovery.

**Response:**

EPA Disaster Supplemental Appropriation Funds are in final loan execution processing for \$64,469,830.00 in funds available as 100% loan with 90% principal forgiveness through the Hawaii Department of Health Drinking Water State Revolving Fund. Loan execution is in progress. Will support projects in FY26 and FY27 under CBS-1092 West Maui Reliable Capacity and CBS-8395 Lahaina Water Infrastructure Hazard Mitigation & Resiliency

FEMA Hazard Mitigation Grant Program (HMGP) funds are under review for the Emergency Generators for Critical Water Infrastructure project, submitted at \$24,695,657 (75% federal cost share). FEMA review is in progress. Included in FY27 CIP under CBS-2299

- c. Explain any factors that could jeopardize the receipt of Federal grants, including changes in Federal policies, compliance requirements, or expiration dates.

**Response:**

Policies. No anticipated changes in policies for either EPA Disaster Supplemental funds nor FEMA HMGP funds. EPA funds were appropriated through Title VII of the American Recovery Act, 2025, Public Law 118-158, on December 21, 2024. FEMA HMGP funds were funded through the Disaster Relief Fund authorized upon the DR-4724 federal declaration.

Compliance. Federal compliance requirements may evolve and must be met prior to full receipt and reimbursement of funds. The EPA and HMGP funds are not subject to Build American, Buy America Act provisions because they are a post-disaster expenditure under the Robert T. Stafford Disaster Act, per 2 CFR part 184. Other compliance requirements such as environmental concurrence, procurement, labor standards, and reporting obligations must be satisfied prior to obligation of funds. These requirements are anticipated to all be met by the project.

Expiration Dates. No expiration date for EPA funds. The loan must be executed with HI-DOH before September 30, 2026. Loan is in final execution stages. FEMA HMGP funded projects must be completed by February 6, 2029 unless future extensions are granted.

- d. Explain whether any Federal grants your Department has received or anticipates receiving have been reduced, suspended, terminated, or otherwise cut by the awarding agency.
  - i. For each affected grant, provide the amount affected, the effective date, the stated reason, and the impact on your Department.

**Response:**

No anticipated reductions, suspensions, or terminations are anticipated for the EPA Disaster Supplemental or FEMA HMGP funds. The EPA funds have been appropriated through Title VII of the American Recovery Act, 2025, Public Law 118-158, on December 21, 2024. FEMA HMGP funds were funded through the Disaster Relief Fund authorized upon the DR-4724 federal declaration.

EPA Emerging Contaminant Funds are authorized through the Infrastructure Investment and Jobs Act (IIJA) – Public Law No. 117-58 (formerly also known as the Bipartisan Infrastructure Law) on November 15, 2021

DWS is anticipating possibly receiving up to \$2,500,000 for the Upcountry Kealaloa Well through congressionally directed spending that passes through the Hawaii Department of Health State Revolving Fund. Funds are dependent on final congressional appropriations. In FFY2025, all congressionally directed spending requests were removed from the federal budget during final negotiations and no projects received funding. This is possible, but not anticipated, in the upcoming federal budget cycle.

- e. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.

**Response:**

The Department will reprioritize projects that do not receive funding and may seek alternative Federal and State grant funding sources.

19. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.

**Response:**

- Project 736290 – Potable Water System Infrastructure Damage (PW104)
  - Status: Obligated on 8/19/2025 (\$5,874,563; Federal Share \$5,287,106.70). Awaiting FEMA decision on eligibility of additional service laterals
  - Project completion deadline: 08/10/2027
- Project 755114 – Emergency Protective Measures (Work Completed) (PW249)
  - Status: Obligated on 5/12/2025 (\$1,036,513.76; Federal share: \$932,862.39)
  - Project completion deadline: Companion project in progress: Project 1065206 – 100% Cost Share DWS Emergency Protective Measures (\$872,478.58)
- Project 750245 – Kula/Olinda Meters, Boxes & Laterals (PW238)
  - Status: Obligated on 4/9/2025 (\$144,115.19; Federal share: \$129,703.68)
- Project 750244 – Lahaina Base Yard Damages (PW237):
  - Obligated on 12/11/2024 (\$12,399.81; Federal share: \$11,159.83). Pending Amendment Request Approval 2/20/2026
  - Project completion deadline: 2/20/2026 – closeout in progress
- Project 960092 – Management Costs (PW290)
  - Obligated 2/13/2026 (VO- \$356,150)

Honorable Yuki Lei K. Sugimura, Chair  
Budget, Finance, and Economic Development Committee  
Maui County Council  
April 2, 2026  
Page 17

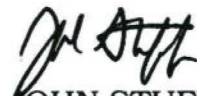
- Project 743969 – Damaged Vehicle, Contents & Computer Destroyed in Fire (PW42)
    - Obligated on 4/19/2024 (\$55,397.94; Federal share: \$49,858.15)
    - Project completion deadline: 12/31/2025
20. If your Department is managing a Council-initiated condition or appropriation in FY 2026, explain any challenges your Department faced in implementing the condition or appropriation and what information would have assisted you.

**Response:**

The Department has not managed any Council-initiated condition or appropriation in FY 2026.

Thank you for the opportunity to comment on this subject matter. If you have any further questions, please contact me.

Sincerely,



JOHN STUFFLEBEAN, P.E.  
Director

Attachments

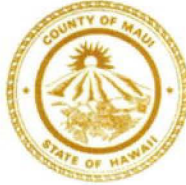
**RESPONSE TO ITEM NO. 9**

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH K. NISHITA**  
Managing Director

**JOHN STUFFLEBEAN, P.E.**  
Director

**JAMES A. LANDGRAF**  
Deputy Director



**DEPARTMENT OF WATER SUPPLY**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
<http://www.mauicounty.gov/water>

March 10, 2026

**TO:** RICHARD T. BISSEN, JR., MAYOR  
JOSIAH K. NISHITA, MANAGING DIRECTOR

**FROM:** JOHN STUFFLEBEAN, P.E., DIRECTOR  
JAMES A. LANDGRAF, DEPUTY DIRECTOR  
DEPARTMENT OF WATER SUPPLY

**SUBJECT:** CIP MONTHLY ACTIVITY REPORT FOR FEBRUARY 2026

**ENGINEERING DIVISION**

**Engineering Division- CIP Section**

- o Submitted CDBG-DR applications for the following FY2027 and future CIP projects:
  - Mahinahina Water Treatment Plant – 100-million Gallon Raw Water Reservoir
    - o Design & Construction
    - o \$35.7 million dollars
  - Launiupoko Well #L-1 Development Phase (including 2-million gallon water storage tank)
    - o Design & Construction
    - o \$42.03 million dollars
  - Honolua Aquifer – H-1 Well Development Phase (including 1-million gallon water storage tank)
    - o Design, Construction & Land Acquisition
    - o \$28.25 million dollars
  - Honolua Aquifer – H-2 Well Development Phase
    - o Design, Construction & Land Acquisition
    - o \$9.79 million dollars

*“By Water All Things Find Life”*

- Waiale 100-million Gallon Raw Water Reservoir & Booster Pump Station and Transmission Pipeline
  - Design & Construction
  - \$44.7 million dollars
- New Transmission Waterline from Haiku to the Central and Upcountry Systems
  - Design, Construction & Land Acquisition
  - \$49.85 million dollars
- Kamole Water Treatment Plant – 120-million Gallon Raw Water Reservoir
  - Construction
  - \$36.6 million dollars
- South Maui Desalination Facility
  - Construction
  - \$50.0 million dollars
- Emergency Generators for Critical Water Infrastructure (HMGP match 25%) (HMGP – Hazard Mitigation Grant Program administered by FEMA)
  - \$8.12 million Dollars
- Upcountry Water System(s) Acquisition
  - \$42.2 million dollars

### **Construction projects in progress**

- West Maui Source Development - Kahana Well Construction (98% complete)
  - Resolving electrical issues – “pump motor tripping breaker”
  - Estimated Date for Substantial Completion: 3/15/2026.
- Phase 10 Pump Station Upgrades (95% Complete - no change)
  - Anticipated completion – June 2026.
  - Remaining work for completion:
    - Engineering Consultant (HDR, Inc.) has resolved the recent water hammer events at Pookela and Maluhia Booster Pump Station sites by incorporating Surge Protection Valve and return water piping.
    - Morikawa & Associates) continues to provide the forensic investigation on electrical issues.
  - Project is on hold till these electrical issues are resolved.
- Kanoa Well No. 1 Site Motor Control Center and Electrical Upgrade (99% complete)

- Engineer of Record (Kraig Otani & Associates) and DWS performed “Substantial Completion” punch list inspection. 2/20/2026
- Final Punchlist and Record-Drawings to be completed in March.
- 5<sup>th</sup> Floor Renovation Project – Design/Build (90% complete)
  - Design/Build team is preparing plans (100%) for applicable county permits (Building, Plumbing, Electrical, Demolition).
    - Plan submittal for building permit – March 2026.
  - Updated cost for the renovation improvements were submitted and are higher than anticipated and will be negotiated upon a Design/Build team meeting.
- Koali Motor Control Center and Electrical Upgrades (50% complete)
  - Contractor continues to be on-site doing work
    - Building foundation pad and walls are in construction.
    - Contractor continues to submit (substantial) change orders for “Unforeseen Conditions”
- Olinda Water Treatment Plant Sludge Basin Underdrain Replacement In-House Design (On-hold)
  - Water Treatment Plant Division has completed the pumping of the sludge from basin and into dewatering sludge bags.
- Haiku-Kauhikoa Well Tank Replacement (received \$1.5 M EPA Earmark Funding (25% complete)
  - Construction activities: potholing existing underground waterlines and utilities are being performed.
  - Awaiting Building and Grading permits from DSA.
- Olinda Water Treatment Plant 3-MG Steel Clearwell Tank Roof Refurbishment (45% complete)
  - 3-MG steel tank emptied, and a preliminary interior inspection was performed by the Steel Tank Inspection subconsultant.
  - Overall condition of the 1950 steel tank is excellent, with the majority of the rust being surface rust (non-structural impacted).
    - Steel Tank Inspection subconsultant has concerns on plate welds – further weld inspections and evaluations were performed. Recommendation: demo tank and construct new steel tank.
    - Metal plates from panels were sent to a “metallurgist lab” to determine the steel properties that would determine the acceptable fill height of water tank to be

safe and put back into service. Finding Report expected in early February.

- Contractor and consultant are working on getting the clearwell tank back on-line. DWS will be pursuing a viable location for a new tank to replace this tank.
- Lahaina Water Treatment Facility Fire System Upgrade (95% complete)
  - American Electric continues installation of new fire alarm system wiring and control panel.
- Kula Ag Park Booster Pump Station Relocation (5% complete)
  - The Department CIP Section is assisting the Department of Agriculture on project management of this project.
  - General Contractor for the project is P.B. Sullivan, Inc.
  - Building and grading permits have been issued and groundwork has begun.
  - Contractor to begin sitework (excavation) in late March
    - Contractor was required to provide an OSHA approved benching plan for the deep excavation work.
- Related Project to Kula Ag Park Booster Pump Station Relocation – Reservoir 40 (Mahi Pono) Dam Embankment Repairs
  - Damage to embankment caused by existing Ag Park Booster Pump Station overflow waters migrating onto crest and erosion occurred.
  - Plans for the temporary embankment repairs have been completed and approved by the State DLNR Dam Safety Division.
    - P.B. Sullivan, Inc. will be preparing a cost proposal and will be performing the repairs along with their work on the Kula Ag Park Booster Pump Station Relocation project.
  - DWS and Mahi Pono also met to discuss sharing the costs to refurbish and lining the reservoir which would be beneficial to all.
- County-Wide Steel Tank Repairs – Olde Wailuku Heights Steel Tank
  - Phillips Tank & Structures have been contracted to replace Old Wailuku Height Tank (TK37).
    - Work to start in early March and tank materials are being delivered to the site.
- Mahinahina Water Treatment Plant – 250,000 Gallon Backwash Tank Replacement (20% Complete)
  - Construction of the temporary tank foundation ring has been completed.

- Ongoing sitework and tank materials being delivered.
- Waiehu Heights Replacement Well - Development Phase
  - Pre-Construction/Kick-off meeting set for early March.
  - Permit applications are being prepared and applied for.
    - NPDES – ground disturbance
    - Well Drilling Permit
    - Building & Grading Permits.
- Septic System Replacement at Piiholo and Kamole Water Treatment Plants (15% Complete)
  - Piiholo WTP Site:
    - Site clearing of the new septic – leach fields have begun.
    - Excavation for septic vault has started
  - Kamole WTP Site:
    - No work has started.
- Launiupoko Aquifer Source Development – L-1 Well Site - Exploratory Drilling Phase (New Construction Project)
  - EPA-Disaster Supplemental Grant Funding has been passed per Ordinance 5903 – Bill 150.
  - Awaiting for the revised Environmental Assessment to be posted and accepted. (Anticipated date: 7/1/2026)
    - Contractor (Alpha Inc.) has agreed to hold their bid price to 6/30/2026.
    - Contract being processed per Ordinance 5903.
- Launiupoko Aquifer Source Development – L-3 Well Site - Exploratory Drilling Phase (New Construction Project)
  - Contract with ALPHA, Inc. (Gen. Contractor) has been executed. Notice To Proceed (NTP) to be issued at a later date (June 2026)
  - Contractor (Alpha Inc.) has agreed to hold their bid price to June 30, 2026.
  - Awaiting for the revised Environmental Assessment to be posted and accepted. (Anticipated date: 7/1/2026)
- Waipuka Wells Motor Control Center and Electrical Upgrade (New Construction Project)
  - Awaiting Building Permit for Motor Control Center (MCC) building
  - Kick-off/Pre-Construction Meeting scheduled for early March with Bower+Kubota, Inc to provide Construction Management services.
- Kanaha Wells and Booster Pump Motor Control Center and Electrical Upgrade (New Construction Project)

- Scheduled “Kick-off” Pre-Construction Meeting for early March 2026 with Bower+Kubota, Inc to provide Construction Management services.
- Upper Kula Transmission Improvements (New Construction Project)
  - Pre-Construction/Kick-off meeting was done
    - Sitework has begun at the Alae East & West gulch crossings.
  - Bower+Kubota, Inc to provide Construction Management services.
  - DWS and engineering consultant (HDR, Inc.) will need to determine the most viable new waterline crossing the “Hapapa Gulch”, which was taken out of the Bid Documents.
    - Meeting with HDR, Inc. to be scheduled for early March.
- Kawaipuna Place (Lower Main–Wailuku) Waterline Replacement (New Construction Project)
  - Contract was executed and the Notice–to–Proceed was issued to Maui Kupono Builders as March 2, 2026
  - Scheduled “Kick-off” Pre-Construction Meeting for Mid-March
- Keanini Street (Hana Town) Waterline Replacement (New Construction Project)
  - Contract was executed and the Notice–to–Proceed was issued to West Maui Construction as March 2, 2026.
  - “Kick-off” Pre-Construction Meeting scheduled for mid-March with Bower+Kubota, Inc to provide Construction Management services.
- Kamole Water Treatment Plant – Filter Upgrades (New Construction Project)
  - Oceanic, Inc. was issued the Notice to Proceed (NTP) Date: January 5, 2026.
  - “Kick-off” Pre-Construction Meeting scheduled for mid-March.
  - Memcor, Inc. is manufacturer and will be supplying the “Filter Skids” and assisting contractor with the retrofit.
    - Filter skids have been delivered on island.

**Design projects in progress:**

- Hana Waterline Replacement - From St. Peter’s Church to the Koali Booster Pump Station - (new project)
  - DWS has recently had many waterline leaks along this

- stretch of Hana Highway.
- Consultant selection was performed, and Request for Proposal was sent to Fukumoto Engineering, Inc.
- Proposal Deadline Date extended: 3/10/2026
- South Kihei Road Waterline Replacement (from Ohukai Road to Kaonoulu Street) - (new project – 20% complete)
  - DWS has been coordinating with DPW on the street paving schedule related to project.
  - R T Tanaka Engineers, Inc. was issued Notice to Proceed (NTP) date: 1/5/2026
    - Ground survey has been completed and preliminary design has started.
    - Plans will require a COM-DPW Road-Right-of-Way Permit application and approval.
    - Construction Work may require archeological monitoring
    - Goal: Produce Bid Documents 7/2026.
- Honokowai Tunnel Source Development (new project)
  - Revised proposal was submitted and accepted
    - Contract has been executed – Notice to Proceed was issued December 15, 2025.
    - Monthly Consultant Update meetings to begin in mid-March 2026
- Iao Water Treatment Plant – Dissolved Air Flootation (DAF) Implementation - Design/Build (new project)
  - Advertised RFQ (Request for Qualifications) posting date was February 3, 2026.
    - RFQ Submittal Deadline: March 10<sup>th</sup>
      - “Shortlist” to be determined.
    - Request for Proposals (RFP) Submittal Deadline: April 29<sup>th</sup>
- Honolua Aquifer Source Development – H-1 & H-2 Wells – Exploratory Phase
  - Draft Preliminary Engineering Report (50%) was submitted to DWS on 11/10/2025.
    - Environmental Assessment of these wells will be included in the Launiupoko Aquifer Source Development project.
    - Several meetings with landowner (Maui Land & Pine) have transpired to address acceptable well site locations and road access improvements.

- Jacobs, Inc. (consultant) continues to coordinate with Munekiyo & Hirata on the Environmental Assessment (EA) required studies pertaining the 2 well sites (as part of the Launiupoko Aquifer Wells: L-1 & L-3 EA).
- Kamole WTP – Raw Water Reservoirs (2 x 70 million gallon)
  - Surveying and preliminary design and plans have begun. (design – 50% complete)
  - Project was submitted for federal grant funding (EPA) and CDBG-DR funding for the construction phase.
  - Project is also being considered for federal grant funding from the Bureau of Reclamation.
  - Right-of-Entry agreements are being executed for EA Consultants to perform their inspections and reports.
- 25-04 Napili Wells – Well Field - GAC Vessel Replacement (Design/Build)
  - Loan Application (100% principal forgiveness) was accepted by the State Department of Health-Safe Drinking Water Branch (DOH-SDWB) – State Revolving Funds (SRF) and received their Letter of Intent.
  - The State Design-Build procurement process for advertising the “Request For Qualifications” has been “posted” on County’s website and “Public Purchase” website (January 9, 2026) with the following dates:
    - Request For Qualifications Deadline: 2/13/2026
    - Notice to Qualified Applicants (3) Date: 2/20/2026
    - Shortlist of D/B teams have been determined
    - Request for Proposals (include fees)Deadline: 3/24/2026
    - Notice of Award (tentative) Date: 4/3/2026
- 25-02A & B Ualapu’e & Kawela Back-up Wells (Molokai)
  - Consultant inspected potential well sites (southwest Molokai) and working with landowners (Kawela Plantation and Dept of Hawaiian Homelands – DHHL) on acceptable well sites.
  - Consultant finalizing the Preliminary Engineering Report for submittal to USDA-HI (US Department of Agriculture) for basis on additional federal funding.
  - Consultant has begun generating the Environmental Assessment for these “Back-up Well”.
- Makawao Aquifer Source Development (Well Siting & EA)

- o Consultant (Fukunaga & Associates) evaluating potential well site in the vicinity of the area surrounding the Kula Kai water tank and booster pump station.
- o Next: Preliminary Engineering Report and preparation the Draft Environmental Assessment (EA) documents.
- o Working with landowner (Haleakala Ranch) on acceptable well location.
- Waihee Aquifer Source Development – Exploratory Drilling (no change)
  - o DWS will pursue another area to develop a source well in the Central Maui District.
  - o This project to be shelved based on the meetings with the DWS Water Resources and Planning Division and Hydro-geologic Consultant's (Intera, Inc.) evaluation of the existing wells.
- Dam Safety Projects - Olinda WTP & Piiholo WTP Reservoirs (no change)
  - o Consultant continues to address DLNR Dam Safety matters at Piiholo WTP Raw Water Reservoir (50-MG).
  - o Requesting assistance from Consultant (Yogi Kwong Engineers – YKE) for assessment on Mahi Pono's Reservoir 40 embankment repair.
    - Received additional services proposal from YKE to prepare the plans for the dam embankment repairs.
    - Contract amendment was drafted and executed.
- North Kihei Road Waterline Replacement In-House Design (No change)
  - o Design 100% - on hold until funded.
  - o Construction Funding shifted to FY 2027.
  - o Need to submit State of Hawaii – Dept of Transportation (H-DOT) for a Right-of-Way (ROW) permit upon the awarded low Bid Contractor.
- Holomakani (Kula) Tank Replacement In-House Design (No change)
  - o Design 40% complete.
  - o On hold till funded.
  - o Construction Funding shifted to FY 2027.
- Koali (Hana) Tank Replacement – Design (No change)
  - o Design to be performed in-house.
  - o Right-of-entry agreement was accepted by mainland landowner.

- Topographic survey was performed and completed in January.
- Next Milestone: Design - replacement tank and waterline and prepare construction plans for Bidding.
- Construction Funding approved for FY 2026.
- Upper Kula Transmission Improvements
  - DWS is pursuing alternative waterline alignment for the Hapapa Gulch crossing.
  - Meeting with HDR, Inc. is scheduled for March 5<sup>th</sup>.
    - Consultant will provide a recommendations report on the preferred method and location of the gulch crossing.
    - The Consultant to produce plans and specifications for the chosen alignment.
- Lead and Copper Rule Revisions
  - Consultants (HDR and Brown & Caldwell) continues to inventory of waterline service laterals along with DWS Field Operation Division.
- Upcountry Maui Ag Park (UMAP) - DWS Eng. Div. Assisting new Department of Agriculture
  - Consultant is preparing Draft Environment Assessment.
  - Bid Results for the 2.5-million-gallon concrete water storage reservoir improvements:
    - Low Bidder: Goodfellow Bros., Inc. (\$17,375,000)
    - Contract is being processed by the Dept. Of Agriculture.
  - Upcountry Maui Ag Park Subdivision and related improvements (road and waterline plans) are being prepared by the consultant for future construction.
- Waiko Road (Waikapu) Waterline Replacement/Sanitary Sewerline Improvements (DEM-DWS CIP Joint project) – (95% complete)
  - Ongoing coordination with consultant and DEM.
  - Intent: Waterline/Sewerline plans to be bid together.
  - Final design plans have been prepared and submitted for final comments.
  - DWS/DEM CIP Funding to be in FY 27 Budget.
    - The Final Environmental Assessment (EA) for the sanitary sewer portion (DEM) is scheduled for March 2026 to State ERP (Environmental Review Program).
  - Next Milestone: Advertise for Bid – June/July 2026

**GET (FY2025) Funded – CIP Projects in progress:**

- Emergency Portable Generators (7)
  - All portable generators have been inspected and delivered.
    - Vendor has requested final payment.
  - Generator vendor (King Power Systems) will be providing training on the operation of these portable generators.
- SteelMaster Quonset Buildings (3) (no change)
  - SteelMaster Quonset building materials have been delivered to the baseyard.
  - Next milestone: retain structural engineer to provide design for main column supports for the open clamshell configuration.
- Lahaina Water System Improvements – Design/Build (Permit Set-Phase 1 – 90% complete)
  - The Engineering Division and CIP Project Engineers continue to meet with the Design/Build team of Carollo Engineers, Inc./Goodfellow Bros., Inc. to discuss logistics, sequence of work, which waterlines to start first, timing of additional funding and meeting the players that will get this project on its way.
  - Contract has been executed for the available funding (\$16+mil) and remaining portion ( pprox.. \$16 mil) will come from EPA grant funding per Ordinance 5903 – Bill 150.
  - The Design/Build team continues to design and generate construction plans; addressing the required permits; and providing pipe and related product submittals for approval.
    - Pipe and related fittings (bends, tees, etc.) and appurtenances have been ordered and have begun to be delivered on-island.
    - Permit Set-Phase 1 plans nearly complete for “permitting approvals”.
- Lahaina Town – Leak Monitoring System Design & Implementation
  - The Goods & Services contract has been executed (Echologics, LLC, division of Mueller, Inc).
    - “Notice to Proceed” date: 12/1/2025
  - Ordered materials and equipment have been delivered to the baseyard – awaiting installation.

**FY 2027 CIP PROJECTS - PRIORITY LIST**

**WATER SOURCE - DEVELOPMENT**

<b>Source 1</b>	LAUNIUPOKO WELL #1 - WELL DEVELOPMENT PHASE - DESIGN - WATER RESTRICTED FUNDING - FUNDING-LAPSE - ADD IN FY2027. per CDBG-DR Funding application	D	F	\$	2,233,200
<b>Source 2</b>	LAUNIUPOKO WELL #2 (L-3)- WELL DEVELOPMENT - DESIGN - WATER RESTRICTED FUNDING - EPA Disaster Supplemental FY2024 - \$2,000,000 (EXPLORATORY DRILLING - CONSTRUCTION) FY2026 - \$900,000 (DEVELOPMENT - DESIGN) FY2027 - \$250,000 (CM) / \$15,000,000 (DEVELOPMENT - CONSTRUCTION)	C	P	\$	17,600,000
<b>Source 3</b>	HONOLUA AQUIFER - WELLS H1 - WELL DEVELOPMENT - EXPLORATORY PHASE - FY2025 - DESIGN FY2027 CONSTRUCTION - WATER RESTRICTED FUNDING (SR FUNDING_??) EPA Disaster Supplemental	C	P	\$	4,650,000
<b>Source 4</b>	HONOLUA AQUIFER - WELLS H2 - WELL DEVELOPMENT - EXPLORATORY PHASE - FY2025 - DESIGN FY2027 CONSTRUCTION - WATER RESTRICTED FUNDING (SR FUNDING_??) EPA Disaster Supplemental	C	P	\$	4,350,000
<b>Source 5</b>	HONOKOWAI TUNNEL INTAKE AND TRANSMISSION LINE - *TO MAHINAHINA WTP RESERVOIR OR IN POTABLE WL EPA Disaster Supplemental FY2025 - DESIGN, EA & LAND ESMTS, FY2027 - CONSTRUCTION - SEEK FED FUNDING -or EPA Disaster Supplemental DOH CRITERIA -UNDER SURFACE WATER INFLUENCE	C	P	\$	6,000,000
<b>Source 6</b>	UPCOUNTRY MAUI WELL DEVELOPMENT (aka Kealaloa Well) *FY2023 STATE LED PROJECT (COUNTY LIMITED TO BELOW) *COUNTY TO ACCEPT STATE FUNDING \$250,000 FOR LAND ACQUISITION *COUNTY TO PROVIDE ADD'L \$100,000 FOR LAND ACQUISITION, IF NEEDED * COM-DWS to fund WELL DEV - Construction	C	R	\$	12,000,000
<b>Source 7</b>	EAST MAUI SOURCE DEVELOPMENT - FEASIBILITY STUDY FY2025 - MONITORING WELL - DESIGN & CONST BY USGS *POTENTIAL FED.-USACE GRANT FUNDING	C	F	\$	800,000

## FY 2027 CIP PROJECTS - PRIORITY LIST

### WATER SOURCE - DEVELOPMENT

<b>Source 8</b>	HAIKU AQUIFER - SOURCE DEVELOPMENT FY206-27 - EIS FY2028 - Exploratory Phase - (4-8 wells) (Design) FY2029 - Exploratory Phase - (4-8 wells) (Const)	D	R	\$ 1,000,000
<b>Source 9</b>	UALAPUE WELL #2 - HIGH PRIORITY - USDA-DC FUNDING ASSISTANCE FY2027 - DEVELOPMENT PHASE - DESIGN & LAND AQUISITION FY2029 - CONSTRUCTION	D	R	\$ 450,000
<b>Source 10</b>	KAWELA WELL #2 & 30,000 GAL STORAGE TANK - HIGH PRIORITY - USDA-DC ASSISTANCE FUNDING FY2027 - DEVELOPMENT PHASE - DESIGN & LAND AQUISITION FY2029 - CONSTRUCTION	D	R	\$ 450,000
<b>Source 11</b>	MAHINAHINA WTP - 100 MILLION GALLON STORAGE RESERVOIR DESIGN, EA, LAND, PERMITTING - 2027 (SRF??)CDBG-DR FUNDING CONST. - 2028 - CDBG-DR FUNDS	D	F	\$ 1,000,000
<b>Source 12</b>	MOKUHAU WELL NO. 3 - BACK-UP WELL DEVELOPMENT -LOT ACROSS FROM SITE FY2026/27 - DESIGN & EA FY2028 - CONSTRUCTION - EXPLORATORY WELL DEVELOPMENT - FY2029 - WELL DEV PHASE	D	U	\$ 500,000
<b>Source 13</b>	DESALINATION WATER TREATMENT PLANT (1 MGD) - WEST MAUI - SEEK FED FUNDING - FY2027 - DESIGN, EA & PERMITTING FY2029 - CONSTRUCTION - TBD	D	F	\$ 3,000,000
<b>TOTAL</b>				<b>\$ 54,033,200.00</b>
<b>NOTE: Totals computed do not reflect any additional funding for different phases for projects that have multiple phasing</b>				

## FY 2027 CIP PROJECTS - PRIORITY LIST

### WATER SOURCE - DEVELOPMENT

	UNRESTRICTED FUNDS (WURF)		U	
	RESTRICTED FUNDS (WRF)		R	
	SRF LOAN - BOND FUNDS		S	
	STATE (SRF) & FEDERAL GRANT (CDBG-DR) FUNDS		F	
	GET FUNDS		G	
	EPA - DISASTER SUPPLEMENTAL		P	

## FY 2027 CIP PROJECTS - PRIORITY LIST

### PLANT OPERATIONS DIVISION

<b>Plant Ops 1</b>	COUNTYWIDE WELL AND BOOSTER PUMP REPLACEMENTS *REFER TO DEAN'S LIST FOR SPECIFIC PROJECTS - * FY-2025 LOWERED FROM \$6.0 MILLION	C	U	\$	5,000,000
<b>Plant Ops 2</b>	COUNTYWIDE WELL AND BOOSTER PUMP - EMERGENCY GENERATORS *REFER TO FEMA APPLICATION LIST FOR PRIORITY SITES * SEEK FED. CDBG-DR 25% MATCH = 100% Grant funding	C	F	\$	2,730,000
<b>Plant Ops 3</b>	COUNTYWIDE WELL AND BOOSTER PUMP - EMERGENCY GENERATORS *REFER TO FEMA APPLICATION LIST FOR PRIORITY SITES * SEEK FED. HMGP 75% Grant funding	C	F	\$	8,230,000
<b>Plant Ops 4</b>	KEPANIWAI WELL - MOTOR CONTROL CENTER UPGRADE (WC0878 MITSUNAGA/DWS JOB NO. 16-04) - REQUEST GET FUNDS (existing 4'x6' shed - need land for building) - ADDED EM. GENERATOR	C	U	\$	2,500,000
<b>Plant Ops 5</b>	COUNTYWIDE WATER SYSTEM MODIFICATIONS (UNRESTRICTED FUNDS)	C	U	\$	1,000,000
<b>Plant Ops 6</b>	COUNTYWIDE FACILITY IMPROVEMENTS - UNFORESEEN	C	U	\$	500,000
<b>Plant Ops 7</b>	COUNTYWIDE UPGRADES AND REPLACEMENTS - UNFORESEEN	C	U	\$	500,000
<b>TOTAL</b>					<b>\$ 20,460,000.00</b>

## FY 2027 CIP PROJECTS - PRIORITY LIST

### FIELD OPERATIONS DIVISION - TANK & WATERLINE REPLACEMENTS - MISC. FUNDING

<b>Field Ops 1</b>	WAIHEE TANK #2 - 2.0 MG -existing tank in disrepair - HIGH PRIORITY FY2027 - DESIGN, EA, LAND, PERMITTING FY2028 - CONST	D	U	\$ 700,000
<b>Field Ops 2</b>	HANA WATERLINE REPLACEMENT CONST: FY2027 - HANA HIGHWAY (St. Peter's Church to Koali BP moved to FY-2026 per Helaman - Design & EA exempt? FY-2027 Construction	C	U	\$ 2,400,000
<b>Field Ops 3</b>	SOUTH MAUI WATERLINE REPLACEMENT - SOUTH KIHEI RD WATERLINE REPLACEMENT (OHUKAI RD TO KAONOULU ST) FY2026 - DESIGN (using part of \$600K funds above) - \$218K FY2027 - CONST- COORDINATE WITH DPW ON PAVING - GET FUNDING???	C	U	\$ 1,900,000
<b>Field Ops 4</b>	HIGH PRIORITY "A" PROJECTS - WATER TANK, WATERLINE, AND LATERAL PROJECTS - PER CAROLLO TECH MEMO #8	D	U	\$ 7,660,000
<b>Field Ops 5</b>	WAIKAPU WATERLINE REPLACEMENTS - IN COORDINATION WITH DEM SEWERLINE IMPROVEMENTS DESIGN BY WSUE - CONST. FY2026 - move to FY2027??	C	G	\$ 3,000,000
<b>Field Ops 6</b>	HOLOMAKANI TANK REPLACEMENT (150,000 GALLONS)(TK387) *IN-HOUSE DESIGN - YES	C	U	\$ 2,000,000
<b>Field Ops 7</b>	CENTRAL MAUI WATERLINE REPLACEMENT FY2024 - NORTH KIHEI ROAD WATERLINE REPLACEMENT-UPSIZE - FIRE PROTECTION	C	G	\$ 2,000,000
<b>Field Ops 8</b>	COUNTYWIDE LATERAL REPLACEMENTS - Priority with DPW	C	U	\$ 300,000
<b>TOTAL</b>				<b>\$ 19,960,000.00</b>
<b>NOTE: Totals computed do not reflect any additional funding for different phases for projects that have multiple phasing</b>				

## FY 2027 CIP PROJECTS - PRIORITY LIST

### WTP OPERATIONS DIVISION

<b>WTP Ops 1</b>	KAMOLE WTP - RAW WATER RESERVOIRS (2 X 70-MG) FY2025 - DESIGN (\$1.4M) FY2027 - CONST - *POTENTIAL FED.-CDBG-DR - MITIGATION GRANT FUNDING - \$60 MILLION PER CDBG-DR APPLICATION	C	F	\$ 36,600,000
<b>WTP Ops 2</b>	OLINDA WTP - CLEARWELL ROOF REPLACEMENT, DWS JOB NO. 19-01E BID AWARDED - CONTRACT EXECUTED - NEED additional Funding - SRF FUNDING???	C	S	\$ 10,000,000
<b>WTP Ops 3</b>	OLINDA WTP - CONTROLS UPGRADE - DESIGN - move to FY 2026 OLINDA WTP - CONTROLS UPGRADE - Construction - move to FY 2027	C	U	\$ 1,600,000
<b>WTP Ops 4</b>	LAHAINA WTP - CONTROLS UPGRADE (to IGNITION) - move to FY 2026 ??v high Priority	C	U	\$ 1,600,000
<b>WTP Ops 5</b>	MAHINAHINA WTP - FILTER #4 REFURBISHMENT *IN-HOUSE BID DOCS FY2025 - OPS & MAINT. BUDGET ?	C	U	\$ 300,000
<b>WTP Ops 6</b>	PIIHOLO WTP CLEARWELL #2 - 1.5 MG FY2027 - DESIGN FY2028 - CONST	D	U	\$ 500,000
<b>WTP Ops 7</b>	PIIHOLO WTP - FILTER REFURBISHMENT - LAPSE FY202 & 25 - BUDGET FY-2027	C	U	\$ 250,000
<b>WTP Ops 8</b>	MAHINAHINA WTP - OPS AND FILTER BUILDING CRACK REPAIRS - PAINTING - INTERIOR/EXTERIOR *IN-HOUSE BID DOCS	C	U	\$ 300,000

## FY 2027 CIP PROJECTS - PRIORITY LIST

### WTP OPERATIONS DIVISION

<b>WTP Ops 9</b>	KAMOLE WTP - DEMO - EXISTING FILTER BUILDING FY2027 - CONST.	C	U	\$	200,000
<b>WTP Ops 10</b>	MAHINAHINA WTP - BYPASS WATERLINE - BACKWASH BASIN TO LOWER RESERVOIR CLEANOUT BASIN IN-HOUSE DESIGN & BID DOCS	C	U	\$	100,000
<b>WTP Ops 11</b>	LAHAINA WTP - CLEARWELL REFURBISHMENT - RE-PAINTING (RE- LINING INTERIOR) *BOWERS + KUBOTA - PUMP REPLACEMENT TOO FY2025 - OPS & MAINT. BUDGET ?	D	U	\$	100,000
<b>TOTAL</b>				\$	<b>51,550,000.00</b>
<b>GRAND TOTAL</b>	Note: Total does not reflect land acquisition, CW System Modifications (Unforeseen) Funds, CW Lateral Replacements Funds, and Sanitary Survey Deficiencies Funds			\$	<b>146,003,200.00</b>
<b>NOTE: Totals computed do not reflect any additional funding for different phases for projects that have multiple phasing</b>					
	UNRESTRICTED FUNDS (WURF)		U		
	RESTRICTED FUNDS (WRF)		R		
	SRF LOAN - BOND FUNDS		S		
	STATE (SRF) & FEDERAL GRANT (CDBG-DR) FUNDS		F		
	GET FUNDS		G		
	EPA - DISASTER SUPPLEMENTAL		P		

FY26 Watershed Grants Status

	<b>GRANTEE</b>	<b>Notice to Proceed Date</b>	<b>Reason for Delay</b>
1	East Maui Watershed Partnership - University of Hawaii Office of Research Services		Grantee requested revisions to contract terms. Revised terms pending corporation counsel review.
2	Mauna Kahalawai Watershed Partnership - University of Hawaii Office of Research Services		Grantee requested revisions to contract terms. Revised terms pending corporation counsel review.
3	Maui Invasive Species Committee - University of Hawaii Office of Research Services		Grantee requested revisions to contract terms. Revised terms pending corporation counsel review.
4	Auwahi Forest Restoration Project - Friends of Auwahi	1/14/2026	N/A
5	Waikamoi Source Protection - The Nature Conservancy	1/1/2026	N/A
6	East Molokai Watershed Partnership- The Nature Conservancy	1/1/2026	N/A
7	Kapunakea Preserve - The Nature Conservancy	1/1/2026	N/A
8	Pu`u Kukui Watershed Preserve - Aloha Pu`u Kukui	1/1/2026	N/A
9	Koa disease resistance - Hawaii Agriculture Research Center	1/1/2026	N/A
10	Ohia disease resistance - Hawaii Agriculture Research Center	1/1/2026	N/A

FY27 Grant Requests

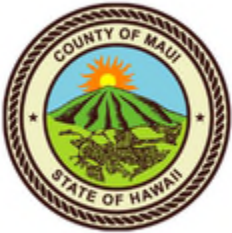
SUB-INDEX CODE	DESCRIPTION	GRANTEE	FY27 REQUEST
6317	East Maui Watershed Protection: \$597,440 for the East Maui Watershed Partnership ungulate and invasive weed control, public outreach. \$275,000 for the Nature Conservancy weed control in Waikamoi Preserve, housing and transportation.	East Maui Watershed Partnership - University of Hawaii Office of Research Services & Waikamoi Source Protection - The Nature Conservancy	\$872,440
6317	Mauna Kahalawai Watershed: Fence maintenance, invasive weed and ungulate control. Restoration of areas impacted by the 2023 wildfire.	Mauna Kahalawai Watershed Partnership - University of Hawaii Office of Research Services	\$1,235,535
6317	Miconia Containment and Removal: Control of Miconia Calvescens in East Maui, survey and control of other invasive plant species across Maui and Molokai, public outreach	Maui Invasive Species Committee - University of Hawaii Office of Research Services	\$293,550
6317	Auwahi Forest Restoration Project: Restoration and seed collection, ungulate fence inspection and maintenance, public education and scientific presentations	Auwahi Forest Restoration Project - Friends of Auwahi	\$157,744
6317	East Molokai Watershed Partnership: Ungulate fence maintenance, invasive weed control, wildland fire prevention, community outreach.	East Molokai Watershed Partnership- The Nature Conservancy	\$325,000
6317	Honokowai/Wahikuli: weed control in Kapunakea, housing & transportation	Kapunakea Preserve - The Nature Conservancy	\$126,000
6317	Pu`u Kukui Watershed Preserve: Invasive weed and animal control. Public outreach	Pu`u Kukui Watershed Preserve - Aloha Pu`u Kukui	\$500,000
6317	Hawaii Agricultural Research: Wilt resistant koa planting and maintenance, seed collection and community outreach	Koa disease resistance - Hawaii Agriculture Research Center	\$64,000
6317	Countywide Watershed Protection: \$250,000 for the Kula Community Watershed Alliance to restore burned slopes and gulches with native plants following the 2023 Kula wildfire. \$37,000 for Hawaii Agriculture Research Center to combat Rapid Ohia Death on Maui. Identify and screen naturally resistant specimens for propagation.	Ohia disease resistance - Hawaii Agriculture Research Center	\$287,000
			<b>\$3,861,269</b>

## BFED Committee

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**From:** Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>  
**Sent:** Monday, April 6, 2026 5:57 PM  
**To:** BFED Committee; John Stufflebean  
**Cc:** Michelle L. Santos; Ezekiel I. Kalua; Tiare P. Horner; Kristina Angeline C. Cabbat; Shirley Blackburn; Janina E. Agapay; James A. Landgraf; Linda K. Kimura  
**Subject:** RE: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (WS-1)  
**Attachments:** (BFED-1)(WS-01).pdf

Aloha,  
Please see attached correspondence. Thank you.  
-Lesley



Lesley J.C. Milner

Budget Director

Office of the Mayor

808-270-8239

Lesley.j.milner@co.maui.hi.us

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**From:** BFED Committee <BFED.Committee@mauicounty.us>  
**Sent:** Monday, March 23, 2026 10:38 PM  
**To:** John Stufflebean <john.stufflebean@co.maui.hi.us>  
**Cc:** Michelle L. Santos <michelle.santos@co.maui.hi.us>; Ezekiel I. Kalua <Zeke.Kalua@co.maui.hi.us>; Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>; Tiare P. Horner <tiare.p.horner@co.maui.hi.us>; Kristina Angeline C. Cabbat <kristina.cabbat@co.maui.hi.us>; Shirley Blackburn <shirley.blackburn@co.maui.hi.us>; Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>; James A. Landgraf <james.landgraf@co.maui.hi.us>; Linda K. Kimura <linda.kimura@co.maui.hi.us>  
**Subject:** PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (WS-1)