



KA HO‘OLAHA HĀLĀWAI NO KA LEHULEHU

KA ‘AHA O KE KALANA O MAUI

www.MauiCounty.us/BFED

Ka Luna Ho‘omalua Kōmike
Yuki Lei K. Sugimura

Ka Hope Luna Ho‘omalua Kōmike
Kauanoë Batangan

Nā lālā e koho:
Tom Cook
Gabe Johnson
Alice L. Lee
Tamara Paltin
Keani N.W.

Rawlins-Fernandez
Shane M. Sinenci
Nohelani U‘u-Hodgins

KE KŌMIKE KAHU WAIWAI (2025-2027)

Pō‘akolu, ‘Apelila 8, 2026

6:00 p.m.

KE KAHUA HĀLĀWAI:
He Alo a He Alo Wale Nō:
Ka Hālau Kaiāulu o Kīhei, ka Lumi
Nui
303 East Lipoa Alanui
Kīhei, Hawai‘i

KA PAPA KUMUMANA‘O

KA MO‘OHELU KĀLĀ MAKAHIKI PILI KĀLĀ 2027 I HĀPAI ‘IA NO KE KALANA O MAUI (BFED-1)

Ka Wehewehena: Ua loa‘a mai i ke Kōmike ke kūka‘i leka i ho‘opa‘a manawa ‘ia i Malaki 25, 2026 mai ka Meia Richard T. Bissen, Jr., e pili ana i ka Mo‘ohelu Kālā Makahiki Pili Kālā 2027 i hāpai ‘ia no ke Kalana o Maui. Aia i loko o kā ka Meia i ho‘oka‘a ai nā mea ma lalo nei:

- a. Pila 55 (2026), i kapa ‘ia “HE PILA NO KEKAHI KĀNĀWAI KŪLOKO E PILI ANA I KA MO‘OHELU KĀLĀ HANA NO KE KALANA O MAUI NO KA MAKAHIKI PILI KĀLĀ MAI IULAI 1, 2026 A HIKI I IUNE 30, 2027.” ‘O ke kumu no ka Pila 55, ‘o ia ka mea e hā‘awi i nā loa‘a i mahu‘i ‘ia no ka mo‘ohelu kālā hana a ho‘omāhuahua kumu waiwai. I ‘ōkomo ‘ia i loko o ka Pila 55 ka ‘Ōlelo Pāku‘i Hou A nāna i helu i ka Ha‘awina Kālā a Loa‘a Ho‘ohana Hāiki a me nā Loa‘a Kumu Kūikawā; ka ‘Ōlelo Pāku‘i Hou B, ‘o ia ka Papa Kuhikahi me nā Uku, nā Pākēneka, nā Ana, a me nā ‘Auhau; ka ‘Ōlelo Pāku‘i Hou B-1 nāna i helu i ko ke Kalana mau mea ho‘oloo‘a, palapala ho‘olimalima, a me ko nā ke‘ena mau laikini; a me ka ‘Ōlelo Pāku‘i Hou C nāna i wehewehe i nā Hana Ho‘omāhuahua Kumu Waiwai (“pila Mo‘ohelu Kālā”)
- b. Pila 56 (2026), i kapa ‘ia “HE PILA NO KEKAHI KĀNĀWAI KŪLOKO E PILI ANA I KA PAPA HANA HO‘OMĀHUAHUA KUMU WAIWAI NO KA MAKAHIKI PILI KĀLĀ E PAU I IUNE 30, 2027.” ‘O ke kumu no ka Pila 56, ‘o ia ka mea e ho‘oholo i ka Papahana Ho‘omāhuahua Kumu Waiwai no ka Makahiki Pili Kālā 2027 a hiki i 2032. I ‘ōkomo ‘ia i loko o ka Pila 56 ka ‘Ōlelo Pāku‘i Hou A-1, he hō‘ike‘ike i kapa ‘ia “COUNTY OF MAUI, CAPITAL IMPROVEMENT PROJECTS REPORT, AS OF DECEMBER 31, 2025,” nāna i helu i nā hana ho‘omāhuahua kumu waiwai e kali ‘ia nei a me nā ha‘awina, koe nā hana Pu‘u Kālā Wai, a hiki i Kēkēmapa 31, 2025; ka ‘Ōlelo Pāku‘i Hou A-2, he hō‘ike‘ike i kapa ‘ia “County of Maui, Capital Improvement Program by District Job and Index, Fiscal Year Ending 06/30/2026 - as of 12/31/2025,” me nā hana ho‘omāhuahua kumu waiwai Pu‘u Kālā Wai e kali ‘ia nei a me nā ha‘awina a hiki i Kēkēmapa 31, 2025; a me ka ‘Ōlelo Pāku‘i B, ka Papahana Ho‘omāhuahua Kumu Waiwai i hāpai ‘ia no ka Makahiki Pili Kālā 2027 a hiki i 2032 (“pila Papahana Ho‘omāhuahua Kumu Waiwai”).
- c. Pila 57 (2026), i kapa ‘ia “HE PILA NO KEKAHI KĀNĀWAI KŪLOKO E HO‘ĀMANA ANA I KA HO‘OPUKA ‘IA AKU O KA HANELI ME KANAIWAKŪMĀLIMA MILIONA, ‘EWALU HANELI ME KANAONOKŪMĀKOLU KAUKANI, ‘EHĀ HANELI KĀLĀ (\$195,863,400) O KA HUINA NUI O MUA O NĀ BONA ‘AI‘Ē LAULĀ O KE KALANA O MAUI I MEA E KA‘A AI KA UKU PIHA A I ‘OLE KEKAHI HAPA O KA UKU O NĀ HA‘AWINA KĀLĀ E PONO AI KE KALANA O MAUI A ME ĀNA MAU HANA HO‘OMĀHUAHUA KUMU WAIWAI; E HO‘OPONOPONO ‘IA AI KE KINO, NĀ PAE UKU A ME KEKAHI MAU HI‘OHI‘ONA AKU NŌ O UA MAU BONA NEI A ME KA MĀLAMA ‘ANA I KONA KŪ‘AI ‘IA AKU; E HO‘ĀMANA ANA I KA LUNA WAIWAI ‘O IA KA MEA NĀNA E HO‘OHOLO I NĀ MEA LI‘ILI‘I O NĀ BONA; E HO‘ĀMANA ANA I KA HO‘OPUKA ‘IA AKU A ME KE KŪ‘AI ‘IA AKU O KEKAHI HUINA KŪLIKE O NĀ PALAPALA KĒWĀ BONA ‘AI‘Ē LAULĀ MA KE KĒWĀ ‘ANA I KA HO‘OPUKA ‘IA AKU A ME KE KŪ‘AI ‘IA AKU O UA MAU BONA NEI; E HO‘ĀMANA ANA I KA HO‘OPUKA ‘IA AKU O NĀ BONA ‘AI‘Ē LAULĀ HO‘IHO‘I KĀLĀ O KE KALANA; A ME KA MĀLAMA ‘ANA I NĀ HANA ‘Ē A‘E E PILI ANA I KA HO‘OPUKA ‘IA AKU, KE

- KŪ'AI 'IA AKU A ME KA LAWE 'IA AKU O UA MAU BONA NEI." 'O ke kumu no ka Pila 57, 'o ia ka mea e ho'āmana i ka ho'opuka 'ia aku o nā bona 'ai'ē laulā he \$195,863,400 ka huina waiwai no kekahi mau 'ano hana ho'omāhuahua kumu waiwai ("pila Ho'āmana Bona").
- d. Pila 58 (2026), i kapa 'ia "HE PILA NO KEKAHI KĀNĀWAI KŪLOKO E HO'OHOLA ANA I KA MANA'O, UA KEU A'E KEKAHI HAPA O KA LOA'A MAI NĀ BONA 'AI'Ē LAULĀ MAI O KE KALANA O MAUI I HO'OPUKA IHO NEI MA LUNA O NĀ HUINA I KOI 'IA NO NĀ KUMU I HO'OPUKA MUA 'IA AKU AI UA MAU BONA NEI, A I 'OLE 'A'OLE PAHA E HO'OHANA 'IA UA KĀLĀ KEU ALA NO UA MAU KUMU NEI, AKĀ E HO'OKA'A 'IA AKU IA KĀLĀ KEU I KEKAHI HANA HO'OMĀHUAHUA KUMU WAIWAI HOU AKU A KE KALANA O MAUI A I 'OLE KEKAHI KUMU HOU AKU I HO'ĀMANA 'IA E KE KALANA O MAUI." 'O ke kumu no ka Pila 58, 'o ia ka mea e ho'āmana hou i ka ho'ohana 'ia o \$6,000,000 o ka loa'a bona hā'ulehia no ke Ke'ena o ka Loio Ho'opi'i, ko Wailuku-Kahului 'Āpana Ho'olālā Kaiulu, Nā Kahua Aupuni, ko 24 North Church Alanui Ho'oponopono Hale ("pila Bona Hā'ulehia").
 - e. Pila 59 (2026), i kapa 'ia "HE PILA NO KEKAHI KĀNĀWAI KŪLOKO E HŌ'AMANA ANA I KA MEIA O KE KALANA O MAUI E KOMO I LOKO O KE KU'IKAHĪ PĀNA'I AUPUNI KŪLOKO NO KEKAHI HA'AWINA KĀLĀ HŌ'AI'Ē MAI KO KA MOKU'ĀINA 'O HAWAI'I PU'U KĀLĀ KŪMAU KĀOHI HAUMIA WAI NO KEKAHI MAU 'ANO HANA WAI KELE, KĀNĀWAI KŪLOKO MO'OHELU KĀLĀ MAKAHĪKI PILI KĀLĀ 2027." 'O ke kumu no ka Pila 59, 'o ia ka mea e ho'āmana i ka Meia e komo i loko o ke ku'ikahi pāna'i aupuni kūloko e uku i ko Kīhei Hale Pauma Wai Lepo Helu 7 Ho'onohonoho Hou 'ia me ke kālā 'a'ole e keu a'e ma luna o ka \$2,500,000.
 - f. Pila 60 (2026), i kapa 'ia "HE PILA NO KEKAHI KĀNĀWAI KŪLOKO E HŌ'AMANA ANA I KA MEIA O KE KALANA O MAUI E KOMO I LOKO O KE KU'IKAHĪ PĀNA'I AUPUNI KŪLOKO NO KEKAHI HA'AWINA KĀLĀ HŌ'AI'Ē MAI KO KA MOKU'ĀINA 'O HAWAI'I PU'U KĀLĀ KŪMAU KĀOHI HAUMIA WAI NO KEKAHI MAU HANA HO'OPONOPONO 'OIHANA WAI, KĀNĀWAI KŪLOKO MO'OHELU KĀLĀ MAKAHĪKI PILI KĀLĀ 2027." 'O ke kumu no ka Pila 60, 'o ia ka mea e ho'āmana i ka Meia e komo i loko o ke ku'ikahi pāna'i aupuni kūloko e uku i mau Hana Ho'omāhuahua Kahua a Puni ke Kalana me ke kālā 'a'ole e keu a'e ma luna o ka \$10,000,000.
 - g. Pila 61 (2026), i kapa 'ia "HE PILA NO KEKAHI KĀNĀWAI KŪLOKO E HO'OKUMU ANA I KA MOKUNA 3.101, KA PAPA KĀNĀWAI O KE KALANA O MAUI, NO KEKAHI PU'U KĀLĀ HO'OKOE." 'O ke kumu no ka Pila 61, 'o ia ka mea e ho'okumu i ka Mokuna 3.101, ka Papa Kānāwai o ke Kalana o Maui, e ho'okumu i pu'u kālā ho'okoe i hiki i ke Kalana ke ho'ohana ke lilo kekahi loa'a i mea e ho'ālo i ka ho'onui pākēneka 'auhau a i 'ole ka ho'opau hana 'ana.
 - h. Pila 62 (2026), i kapa 'ia "HE PILA NO KEKAHI KĀNĀWAI KŪLOKO E HO'OLOLI ANA I NĀ PAUKŪ 3.54.020, 3.54.025, 3.55.020, A ME 3.55.030, KA PAPA KĀNĀWAI O KE KALANA O MAUI, NO KA PU'U KĀLĀ HO'OPONOPONO 'ŌPALA, A ME KA PU'U KĀLĀ HO'OPAKELE A MĀLAMA 'ĀINA." 'O ke kumu no ka Pila 62, 'o ia ka mea e 1) 'ae i ka ho'ohana 'ia o ka Pu'u Kālā Ho'oponopono 'Ōpala no nā polokalamu ho'ohana hou a e ho'opau i ka ho'ohana 'ia o ka Pu'u Kālā Ho'opakele a Mālama 'Āina no nā polokalamu ho'ohana hou; a e 2) 'ae i ka ho'ohana 'ia o ka Pu'u Kālā Ho'oponopono 'Ōpala no ka ho'āui pū'ainakō, nā ha'awina kālā a i 'ole nā ha'awina kālā hō'ai'ē no nā kumu i 'ae 'ia e ka Pu'u Kālā, a e ho'ohana i mau kālā hou aku mai kekahi hui a'e e ho'oholo i mua nā kumu o ka Pu'u Kālā.

- i. Pila 63 (2026), i kapa ‘ia “HE PILA NO KEKAHI KĀNĀWAI KŪLOKO E HO‘OLOLI ANA I NĀ PAUKŪ 3.38.010 A ME 3.38.020, KA PAPA KĀNĀWAI O KE KALANA O MAUI, NO KA HO‘OLOLI ‘ANA I KA INOA O KA PU‘U KĀLĀ KŪMAU HO‘OKŪPAKU MO‘OMEHEU HAWAI‘I A ME KA HO‘OHANA ‘ANA I IA MAU KĀLĀ E KĪKO‘O I KE KAHUA PĀLAMA ALI‘I NUI O LAHAINA.” ‘O ke kumu no ka Pila 63, ‘o ia ka mea e ho‘ololi i ka inoa o ka Pu‘u Kālā Kūmau Ho‘okūpaku Mo‘omeheu, ‘o Pu‘u Kālā Ho‘okūpaku Kahua Pālama Ali‘i Nui o Lahaina ka inoa hou, a e ho‘āmana i ka ho‘ohana ‘ia o ka Pu‘u Kālā no ka mālama ‘ana a me ka ho‘okūpaku ‘ana a puni ke Kahua Pālama Ali‘i Nui o Lahaina.
- j. Pila 64 (2026), i kapa ‘ia “HE PILA NO KEKAHI KĀNĀWAI KŪLOKO E HO‘OLOLI ANA I KE PO‘O KĀNĀWAI 3, KA PAPA KĀNĀWAI O KE KALANA O MAUI, NO NĀ UKU HO‘OIKEHU KA‘A UILA.” ‘O ke kumu no ka Pila 64, ‘o ia ka mea e ho‘okumu i kumu uku no ka ho‘oikehu ka‘a uila ‘ana ma nā kahua ho‘oikehu ka‘a uila o ke Kalana i mea e ho‘okaulike ke kumu uku uila ma ia mau kahua.
- k. ‘Ōlelo Ho‘oholo 26-63, i kapa ‘ia “E ‘ĀPONO ANA I NĀ PĀKĒNEKA ‘AUHAU KAKALINA NO KE KALANA O MAUI, E HO‘OMAKA ANA I IULAI 1, 2026.” ‘O ke kumu no ka ‘Ōlelo Ho‘oholo 26-63, ‘o ia ka mea e ‘āpono i nā pākēneka ‘auhau kakalina no ke Kalana o Maui, e ho‘omaka ana i Iulai 1, 2026, e like me ka Paukū 243-5, ke Kānāwai ‘Aha‘ōlelo o Hawai‘i i Ho‘ololi ‘ia, a me ka Paukū 3.20.010, ka Papa Kānāwai o ke Kalana o Maui.
- l. He palapala i kapa ‘ia “FISCAL YEAR 2027 MAYOR’S PROPOSED BUDGET,” nāna i helu i ko ka Meia Mana‘o no ka Mo‘ohelu Kālā, i koi ‘ia e ka Paukū 9-2(1) o ka Palapala Ho‘okumu i Ho‘ololi ‘ia o ke Kalana o Maui (1983), e like me ka ho‘ololi (“Mo‘ohelu Kālā Polokalamu”).

Ke Kūlana: E lohe ke Kōmike i ka ‘ōlelo hō‘ike a ka lehulehu no ka Mo‘ohelu Kālā i hāpai ‘ia no ka Makahiki Pili Kālā 2027 a me nā kānāwai i luna lā e pili pū ana. ‘A‘ohe hana kau i ke kānāwai.

'Ao'ao 5

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KA MEA KA'A LAUNA

Ke Ke'ena Lawelawe 'Aha, 200 Ke Alanui 'o South High, Wailuku, Hawai'i 96793
Ka Helu Kelepona: (808) 270-7838

NĀ LIMAHANA KŌMIKE

'O Kirsten Szabo, 'o James Krueger, 'o Pauline Martins, 'o Peter Hanano, a me Kepa Revelle

KA 'ŌLELO HŌ'IKE

Hiki ka Luna Ho'omalua ke ho'ohāmau a kāpae i nā mea ha'i mana'o i ka hālāwai, inā 'ae 'ole 'ia Nā Kūlana Lawena o Ka 'Aha.

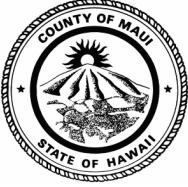
'Ae 'ia ka ha'i mana'o i kākau 'ia ma eComment. E huli i ka lā hālāwai ma mauicounty.us/agendas, e kaomi ma ka loulou eComment, a laila, e koho i ka ikamu papa kumumana'o i mea e ho'ouna ai i nā mana'o ho'opuka. 'O kekahi mea, 'ae 'ia ka ha'i mana'o i kākau 'ia i ka leka uila 'ana iā BFED.committee@mauicounty.us a i 'ole i ka 'oihana leka, iā BFED Committee, Ka 'Aha Kalana o Maui, 200 Ke Alanui 'o S. High, Wailuku, Hawai'i, 96793.

No nā mea hou e pili ana i ka ha'i mana'o 'ana, e huli iā www.mauicounty.us/testify a i 'ole e kelepona mai i ke Ke'ena Lawelawe o ka 'Aha Kalana.

KE ALA E HIKI AI

No nā mea kōkua ho'olohe a me nā mea kōkua 'ike a i 'ole ke kāko'o 'ana i nā hana i ho'okō 'ole 'ia, e ho'omaopopo mai i Ke Ke'ena Lawelawe 'Aha i 'ekolu mau lā ma mua o ka lā hālāwai ma ka helu kelepona (808) 270-7838 a i 'ole ka leka uila 'ana iā county.council@mauicounty.us.

Hiki paha ke kāpae 'ia nā 'ikamu papa kumumana'o.



PUBLIC MEETING NOTICE

COUNCIL OF THE COUNTY OF MAUI

www.MauiCounty.us/BFED

Committee Chair
Yuki Lei K. Sugimura

Committee Vice-Chair
Kauanoë Batangan

Voting Members:
Tom Cook
Gabe Johnson
Alice L. Lee
Tamara Paltin
Keani N.W.
Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins

BUDGET, FINANCE, AND ECONOMIC DEVELOPMENT COMMITTEE (2025-2027)

Wednesday, April 8, 2026

6:00 p.m.

MEETING SITE:

In-Person Only:

Kīhei Community Center, Main Hall
303 East Lipoa Street
Kīhei, Hawai'i

A G E N D A

PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1)

Description: The Committee is in receipt of correspondence dated March 25, 2026, from Mayor Richard T. Bissen, Jr., relating to the proposed Fiscal Year ("FY") 2027 Budget for the County of Maui. Included in the Mayor's transmittal are the following:

- a. Bill 55 (2026), entitled "A BILL FOR AN ORDINANCE RELATING TO THE OPERATING BUDGET FOR THE COUNTY OF MAUI FOR THE FISCAL YEAR JULY 1, 2026, TO JUNE 30, 2027." Bill 55's purpose is to appropriate estimated revenues for the operating and capital improvement budget. Incorporated within Bill 55 are Appendix A, which lists Grants and Restricted Use Revenues and Special Purpose Revenues; Appendix B, which is the Schedule of Fees, Rates, Assessments, and Taxes; Appendix B-1, which lists the County's concessions, leases, and licenses by department; and Appendix C, which provides descriptions of Capital Improvement Projects ("Budget bill").
- b. Bill 56 (2026), entitled "A BILL FOR AN ORDINANCE RELATING TO THE CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2027." Bill 56's purpose is to set forth the Capital Program for FYs 2027 through 2032. Incorporated within Bill 56 are Appendix A-1, a report entitled "COUNTY OF MAUI, CAPITAL IMPROVEMENT PROJECTS REPORT, AS OF DECEMBER 31, 2025," which lists all pending capital improvement projects and appropriations, except for

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- Water Fund projects, as of December 31, 2025; Appendix A-2, a report entitled “County of Maui, Capital Improvement Program by District Job and Index, Fiscal Year Ending 06/30/2026 - as of 12/31/2025,” which includes pending Water Fund capital improvement projects and appropriations as of December 31, 2025; and Appendix B, which is the proposed Capital Program for FYs 2027 through 2032 (“Capital Program bill”).
- c. Bill 57 (2026), entitled “A BILL FOR AN ORDINANCE AUTHORIZING THE ISSUANCE OF ONE HUNDRED NINETY-FIVE MILLION EIGHT HUNDRED SIXTY-THREE THOUSAND FOUR HUNDRED DOLLARS (\$195,863,400) AGGREGATE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI FOR THE PURPOSE OF PROVIDING FUNDS TO PAY ALL OR A PART OF THE COST OF APPROPRIATIONS FOR PUBLIC IMPROVEMENTS OF AND FOR THE COUNTY OF MAUI; FIXING THE FORM, DENOMINATIONS AND CERTAIN OTHER FEATURES OF SUCH BONDS AND PROVIDING FOR THEIR SALE; AUTHORIZING THE DIRECTOR OF FINANCE TO DETERMINE CERTAIN DETAILS OF THE BONDS; AUTHORIZING THE ISSUANCE AND SALE OF A LIKE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE AND SALE OF SUCH BONDS; AUTHORIZING THE ISSUANCE OF REFUNDING GENERAL OBLIGATION BONDS OF THE COUNTY; AND PROVIDING FOR OTHER ACTIONS RELATED TO THE ISSUANCE, SALE AND DELIVERY OF SAID BONDS.” Bill 57’s purpose is to authorize the issuance of \$195,863,400 in general obligation bonds for various capital improvement projects (“Bond Authorization bill”).
 - d. Bill 58 (2026), entitled “A BILL FOR AN ORDINANCE DETERMINING THAT PART OF THE PROCEEDS OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI HERETOFORE ISSUED IS IN EXCESS OF THE AMOUNTS REQUIRED FOR THE PURPOSES FOR WHICH SUCH BONDS WERE INITIALLY ISSUED, OR MAY OR SHOULD NOT BE APPLIED TO THOSE PURPOSES, AND DIRECTING SUCH PROCEEDS TO OTHER PUBLIC IMPROVEMENTS OR AUTHORIZED PURPOSES OF THE COUNTY OF MAUI.” Bill 58’s purpose is to reauthorize the use of \$6,000,000 in lapsed bond proceeds for the Department of the Prosecuting Attorney, Wailuku-Kahului Community Plan Area, Government Facilities, 24 North Church Street Building Renovations (“Lapsed Bond bill”).
 - e. Bill 59 (2026), entitled “A BILL FOR AN ORDINANCE AUTHORIZING THE MAYOR OF THE COUNTY OF MAUI TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT FOR A LOAN FROM THE STATE OF HAWAII’S WATER POLLUTION CONTROL REVOLVING FUND FOR VARIOUS WASTEWATER PROJECTS, FISCAL YEAR 2027 BUDGET ORDINANCE.” Bill 59’s purpose is to authorize the

- Mayor to enter into an intergovernmental agreement to finance the Kīhei Wastewater Pump Station No. 7 Relocation with funds not to exceed \$2,500,000.
- f. Bill 60 (2026), entitled “A BILL FOR AN ORDINANCE AUTHORIZING THE MAYOR OF THE COUNTY OF MAUI TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT FOR A LOAN FROM THE STATE OF HAWAII’S WATER POLLUTION CONTROL REVOLVING FUND FOR VARIOUS WATER SUPPLY PROJECTS, FISCAL YEAR 2027 BUDGET ORDINANCE.” Bill 60’s purpose is to authorize the Mayor to enter into an intergovernmental agreement to finance Countywide Facility Improvements with funds not to exceed \$10,000,000.
 - g. Bill 61 (2026), entitled “A BILL FOR AN ORDINANCE ESTABLISHING A NEW CHAPTER 3.101, MAUI COUNTY CODE, FOR A FISCAL RESERVE FUND.” Bill 61’s purpose is to establish a new Chapter 3.101, Maui County Code, to create a fiscal reserve fund that the County may use in the event of revenue loss to mitigate the need for tax increases or a decrease in operations.
 - h. Bill 62 (2026), entitled “A BILL FOR AN ORDINANCE AMENDING SECTIONS 3.54.020, 3.54.025, 3.55.020, AND 3.55.030, MAUI COUNTY CODE, ON THE SOLID WASTE MANAGEMENT FUND, AND THE ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND.” Bill 62’s purpose is to 1) allow the Solid Waste Management Fund to be used for recycling programs and remove recycling programs as an authorized use of the Environmental Protection and Sustainability Fund; and 2) allow the Solid Waste Management Fund to also be used for landfill diversion, grants or loans for authorized purposes of the Fund, and to leverage funds from other entities to further authorized purposes of the Fund.
 - i. Bill 63 (2026), entitled “A BILL FOR AN ORDINANCE AMENDING SECTIONS 3.38.010 and 3.38.020, MAUI COUNTY CODE, ON RENAMING THE HAWAIIAN CULTURAL RESTORATION REVOLVING FUND AND USING THE FUNDS TO EXPAND THE ROYAL LAHAINA COMPLEX AREA.” Bill 63’s purpose is to rename the Hawaiian Cultural Restoration Revolving Fund to the Lahaina Royal Complex Restoration Fund and authorize the Fund to be used for preservation and restoration throughout the Lahaina Royal Complex area.
 - j. Bill 64 (2026), entitled “A BILL FOR AN ORDINANCE AMENDING TITLE 3, MAUI COUNTY CODE, ON ELECTRIC VEHICLE CHARGING FEES.” Bill 64’s purpose is to establish a fee for the use of County-owned electric vehicle charging stations to offset the cost of electricity that is consumed through the stations.
 - k. Resolution 26-63, entitled “ADOPTING THE FUEL TAX RATES FOR THE COUNTY OF MAUI, EFFECTIVE JULY 1, 2026.” Resolution 26-63’s purpose is to adopt the fuel tax rates for the County of Maui,

effective July 1, 2026, in accordance with Section 243-5, Hawaii Revised Statutes, and Section 3.20.010, Maui County Code.

- I. A document entitled "FISCAL YEAR 2027 MAYOR'S PROPOSED BUDGET," which includes the Mayor's Budget Message, as required by Section 9-2(1) of the Revised Charter of the County of Maui (1983), as amended ("Program Budget").

Status: The Committee will receive public testimony on the proposed FY 2027 Budget and related legislation noted above. No legislative action will be taken.

[Bill 55 \(2026\)](#)

[Bill 56 \(2026\)](#)

[Bill 57 \(2026\)](#)

[Bill 58 \(2026\)](#)

[Bill 59 \(2026\)](#)

[Bill 60 \(2026\)](#)

[Bill 61 \(2026\)](#)

[Bill 62 \(2026\)](#)

[Bill 63 \(2026\)](#)

[Bill 64 \(2026\)](#)

[Resolution 26-63](#)

[FY 2027 Mayor's Budget Proposal - Program 03-25-2026](#)

CONTACT INFORMATION

Office of Council Services, 200 South High Street, Wailuku, Hawai'i 96793
Tel: (808) 270-7838

COMMITTEE STAFF

Kirsten Szabo, James Krueger, Pauline Martins, Peter Hanano, and Kepa Revelle

TESTIMONY

The Chair may mute or remove testifiers from the meeting who violate the Council's Standards of Decorum.

Written testimony will be accepted via eComment. Search for the meeting date on mauicounty.us/agendas, click on the eComment link, then select the agenda item to submit comments on. Alternatively, written testimony will be accepted via email to BFED.committee@mauicounty.us or postal service to BFED Committee, Maui County Council, 200 S. High St., Wailuku HI 96793.

For more information on testifying, please visit www.mauicounty.us/testify or contact the Office of Council Services.

DISABILITY ACCESS

Anyone requesting an auxiliary aid or service or an accommodation due to a disability should contact the Office of Council Services at least three working days prior to the meeting date at (808) 270-7838 or county.council@mauicounty.us.