

Office of Council Services

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
TK CW #5	Both	2	a. Council Services Program	<p align="center">Increase by \$900,000 to increase the Councilmembers' office budget by \$100,000 each.</p> <p align="center">Category A: Increase by \$720,000 Category B: Increase by \$180,000</p> <p align="center">Condition: Members may allocate funds between Category A and Category B as needed or desired.</p>

Department of Agriculture

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
KRF CW # 3	Both	3	1. Department of Agriculture a. Agriculture Program (3) Grants and disbursements for Agriculture Promotion (ix) Agricultural Micro Grants Program	Increase grant by \$100,000 for the administration of Farmer micro grant data collection Increase amount to \$3,100,000 and add a new condition (1) Up to \$100,000 for for stewardship and maintenance of county owned land
KRF CW # 4	Both	4	(3) Grants and disbursements for Agriculture Promotion	Increase grant subsidy program by \$500,000, with the condition that it must be used for Kalo, Ulu, Niu Production add new condition: (xiv) Up to \$500,000 for Kalo, Ulu, Niu Production
TC CW #5	Both	4	a. Agriculture Program (3) Grants and disbursements for Agriculture Promotion (xii) Non-Food Agriculture	Increase the Non-Food Agriculture Grant Subsidy by \$250,000 for flowers and plants used to make leis. Explanation: This will assist the flower and plant growers to meet the current demand for local lei production.
TC Grant #1	Condition	3	a. Agriculture Program (3) Grants and disbursements for Agriculture Promotion (ix) Agricultural Micro Grants Program	Insert new condition to read: "Up to \$1,000,000 must be used to assist the farmers and ranchers with fencing for axis deer mitigation."

GJ CW #2	New	4	a. Agriculture Program (3) Grants and disbursements for Agriculture Promotion	Insert new line item, entitled "Local Food Purchasing Incentive: Farm-to-Family Grant" in the amount of \$2,000,000. Funds must be used for a grant program for County-based organizations to purchase, enter into purchasing contracts for, or establish consumer subsidy programs for foods grown or harvested in Maui County. All proposed Local Food Purchasing Incentive programs must pay market value cost to producers. Programs should be designed to benefit Hawaii residents. Only food that is grown or harvested in Maui County can qualify for the program. Processed foods may be purchased with this fund if 80 percent or more of the ingredients are grown or harvested in Maui County and the final product is made in Maui County. Preference may be given to programs that purchase kūpuna crops and programs that serve populations with the greatest need.
GJ Grant #1	Condition	2	a. Agriculture Program (3) Grants and disbursements for Agriculture Promotion (i) Agriculture Operations/Infrastructure/Education	Up to \$140,000 for the Maui Farmer Support Network.
YLS Grant #1	Condition	2	a. Agriculture Program (3) Grants and disbursements for Agriculture Promotion (i) Agriculture Operations/Infrastructure/Education	Add a new condition under Agriculture Operations/Infrastructure/Education that says: 1. Up to \$553,366 must be for Maui County Farm Bureau (3) Grants and disbursements for Agriculture Promotion and i. Agriculture Operations/Infrastructure/Education 1. Up to \$553,366 must be for Maui County Farm Bureau
AL Grant #1	Condition	2	a. Agriculture Program (3) Grants and disbursements for Agriculture Promotion (i) Agriculture Operations/Infrastructure/Education	Add the following condition to Agriculture Operations/Infrastructure/Education: "Up to \$140,000 must be for the Maui Farmer Network for the Maui Farmer Support Network and Farmer Navigational Coaching Program."

TC CW #4	Both	4	a. Agriculture Program (4) Grants and disbursements for Animal Management (i) Grant to Maui Humane Society for Animal Sheltering Program	Increase Grants and disbursements for Animal Management by \$500,000 as follows: 1) Increase Grant to Maui Humane Society for Animal Sheltering Program by \$200,000 2) Increase Animal Enforcement Program by \$150,000 3) Increase Maui Humane Society for Molokai by \$100,000
TP CW #4	Both	4	a. Agriculture Program (4) Grants and disbursements for Animal Management (iv) Spay/Neuter Programs	Increase Category "B" - Operations & Equipment for (iv) Spay/Neuter Programs by \$90,000 and add the following condition: "Up to \$48,000 must be for Maui Humane Society and up to \$42,000 must be for Maui Humane Society for Molokai."
YLS CW #4	New	4	(4) Grants and disbursements for Animal Management	Add \$1,500,000 for mitigation of Axis Deer and other feral animals. (4) Grants and disbursements for Animal Management (i) no proposed change. (ii) no proposed change. (iii) no proposed change. (iv) no proposed change. NEW (v) Up to \$1,500,000 for mitigation of Axis Deer and other feral animals.
AL CW #5	New	4	a. Agriculture Program (4) Grants and disbursements for Animal Management (i) Grant to Maui Humane Society for Animal Sheltering Program	Increase Grant to Maui Humane Society for Animal Sheltering Program by \$503,000

East Maui Water Authority

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
SS RA #1	New	4	a. Administration Program	<p style="text-align: center;">Increase Categories A and B by \$39,252:</p> <p>For Category A, add three positions: 1) Forestry and Wildlife Technician IV for 3 months of funding at \$14,877; 2) Forestry and Wildlife Worker IV for 3 months of funding at \$11,475; and 3) 0.4 Student Intern position for one summer internship program for 3 months of funding at \$10,400.</p> <p>For Category B: \$2,500 for a shovel, loppers, pruning saw, machete, rake, pitchfork, wheelbarrow, chainsaw, pole saw, weed wacker, etc.</p> <p>Explanation: additional staff and equipment are needed to demonstrate capacity to implement programs to secure grant funding for watershed programs.</p>

Department of Environmental Management

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
NUH CW #3	New	7	f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund (11) Malama Hamakua Maui	Increase amount by \$15,000 for a total amount of \$40,000. Increase the supplemental transfer to the EP&S Fund accordingly.
GJ CW #5	New	6	f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund (6) Grant to Maui Nui Marine Resource Council	Increase amount by \$300,000 for a total amount of \$525,000. Increase the supplemental transfer to the EP&S Fund accordingly.
TP CW#1	Both	6	f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund	Increase Category "B" - Operations & Equipment by \$350,000 and add the following condition: "Up to \$350,000 must be used for West Maui Green Cycle LLC." Increase supplemental transfer to EP&S Fund accordingly.
AL RA #1	Both	6	f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund	Increase Category B - Operations & Equipment by \$250,000 and add a new condition as follows: "Up to \$250,000 must be for Ka'ehu to manage and restore County shoreline property at tax map key (2) 3-3-001:001"
YLS RA #1	Both	6	f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund	f. (3) Grant to Mālama Maui Nui, increase amount to \$230,500 (adding \$75,000) and add conditional language: (1) Up to \$75,000 must be for Kula debris removal and hazard mitigation, provided that one-to-one matching funds are received by Hawai'i Community Foundation prior to the release of County funds.
YLS CW #3	New	6-7	f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund	Add new condition: (20) \$100,000 to be used for Hui O Ka Wai Ola water quality monitoring program.

Department of Finance - Countywide Costs

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page	Appropriation Affected	Proposal
TP CW #5	Both	8	g. Countywide Costs (1) Fringe Benefit	<p>Increase Category "B" - Operations & Equipment by \$26,000,000 and add the following condition: "Up to \$26,000,000 must be for a supplemental agreement adjusting salaries to the the master agreements for:</p> <ul style="list-style-type: none"> 1) Bargaining Unit 3 - Non-supervisory employees in white-collar positions; 2) Bargaining Unit 4 - Supervisory employees in white-collar positions; 3) Bargaining Unit 13 - Professional and scientific employees; 3) Excluded Managerial Employees; and 4) Positions that have been chronically vacant and haven't received double digit percentage raises within bargaining units that contain Maui County employees.
YLS CW #1	Both	8 - 9	g. Countywide Costs	<p>(1) Fringe Benefits, increase by \$10,000,000 (under 90777B Terminal Pay; Salary Adjustments, page 8-49 Budget Details), and add conditional language:</p> <p>(i) Up to \$10,000,000 must be for hazard pay for the Hawaii Fire Fighters Association</p>

Department of Housing

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
SS CW #4	New	9	a. Housing Program (4) Grants and disbursements for affordable rental assistance programs	Increase amount by \$1,350,000 for a total amount of \$4,350,000 to address the MEO waitlist of applicants needing rental assistance.
GJ CW #4	New	10	a. Housing Program	Insert new line item, entitled "Emergency Transitional Housing" in the amount of \$250,000; insert condition to read: "Up to \$250,000 is for Maui Rapid Response."
GJ RA #1	New	10	a. Housing Program (6) Lāna'i Affordable Housing Project for water and wastewater infrastructure development	Increase amount by \$5,000,000 for a total amount of \$15,000,000 to support infrastructure plans, scope, and construction for water, wastewater, roads, curbs, gutters, and utilities.
TP RA #2	Both	10	a. Housing Program (7) Grant to Lahaina Community Land Trust	Increase (7) Grant to Lahaina Community Land Trust by \$3,000,000 for a total of \$6,000,000

Department of Human Concerns

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
TK CW #2	Both	10	(b) Human Concerns Program (3) Grants and disbursements for early childhood (i) Early Childhood Programs	Increase County Grant Subsidy Detail for Maui Economic Opportunity Inc. by \$630,000 for Early Childhood Programs and reduce the general county grant subsidy for early childhood program by \$380,000 (which means a decrease in competitive bucket only, not the total grant)
GJ CW #1	New	10	b. Human Concerns Program	Add a new appropriation, entitled "Maui United Way Countywide ALICE initiative: Kama'āina Credit" in the amount of \$15,000,000. Funds must be used for a grant to Maui United Way to provide assistance to asset limited, income constrained, employed (ALICE) households or individuals.
SS CW #2	New	10-11	b. Human Concerns Program (4) Grants and disbursements for health, human services and education	Add a new appropriation, entitled "Maui Rescue Mission Inc." in the amount of \$200,000 to for the purchase of a mobile hygiene truck, truck-to-tow, registration documentation for both trucks, maintenance and upkeep for both trucks for up to 6 months.

TK CW #3	Both	10-11	b. Human Concerns Program (4) Grants and disbursements for health, human services, and education	Add a new appropriation entitled "Maui Roots Reborn, Inc. for immigrant services" in the amount of \$200,000 Brand new condition
SS CW #1	New	10-11	b. Human Concerns Program (4) Grants and disbursements for health, human services and education	Add a new appropriation, entitled "Maui Grassroots Collective, Inc." in the amount of \$450,000 to develop harm reduction training; overdose prevention training; trash removal; Holo Holo I Ka Wai Program; meals; hygiene kits and any outreach programs, supplies, and basic necessities considered necessary for the health and wellness of our houseless community.
SS CW #3	New	10-11	b. Human Concerns Program (4) Grants and disbursements for health, human services and education	Add a new appropriation, entitled "Maui Family Support Services, Inc. for Ho'oikaika Partnership" in the amount of \$175,000 to prevent child abuse and neglect. Navigator position \$65,000; Healing the Healers Facilitation and Supplies \$20,000; Public Education Printing and Meida \$20,000; Outreach materials and events \$10,000; Coalition coordination and Committee support \$40,000; evaluation, administration, and supplies \$20,000. <i>NOTE: The breakdown above was provided by Ho'oikaika Partnership to the Council in written testimony at the April 17, 2025, Council meeting.</i>
TK RA #1	Both	11	(4) Grants and disbursements for health, human services, and education (iii) Hale Mahaolu Personal Care Grant	Increase the appropriation for Hale Mahaolu Personal Care Grant by \$100,000 for increased services to residents in the Kahului Residency Area. Increase in total grant and conditioned for Kahului
TK RA #2	Both	11	(4) Grants and disbursements for health, human services, and education (iv) Hale Makua Health Services - Physician Services	Increase the appropriation for Hale Makua Health Services - Physician Services by \$100,000 for increased services to residents in the Kahului Residency Area. Increase in total grant and conditioned for Kahului

GJ CW #3	Both	11	<p>b. Human Concerns Program (4) Grants and disbursements for health, human services, and education (vii) Immigrant and Migrant Services</p>	<p>Increase by \$235,000 and insert a condition to read: "\$235,000 must be used for Maui Roots Reborn, Inc., Know Your Rights/Train the Trainer and Community Care Navigation Support programs."</p>
AL CW #3	New	12	<p>b. Human Concerns Program (5) Grants and disbursements for substance abuse prevention and treatment</p>	<p>Add a new appropriation entitled "Aloha House, Inc. for the purchase of two Central Maui homes for its Sober Living Program" in the amount of \$4,000,000</p>
TK CW #4	Both	12	<p>b. Human Concerns Program (4) Grants and disbursements for health, human services, and education (xxv) The Salvation Army</p>	<p>Increase the appropriation for The Salvation Army by \$355,000 and condition the increase for services to unsheltered persons</p>

Department of Management

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
TP CW #2	New	14	a. Management Program	Increase Category "B" - Operations & Equipment by \$250,000 and add the following condition: "Up to \$250,000 must be for a Request for Proposals for a Third-Party Project Labor Administrator."
YLS RA #2	New	14	a. Management Program	Increase by \$1,000,000 for professional services. \$500,000 for archaeological study and cultural preservation for vonTempsky parcel recently acquired by the county and \$500,000 for master planning and assessment of the property
SS Grant #2	Condition	14	c. Office of Recovery Program	Add the following condition: "Up to \$120,000 must be for Na Kia'i o Maui for a property lease with The Harry and Jeanette Weinberg Foundation for the Lahaina Resource and Recovery Center for wildfire survivors affected by the August 2023 Maui Wildfires."
AL CW #2	New	14	c. Office of Recovery Program	Increase Category B - Operations & Equipment by \$300,000 and add the following condition: "Up to \$300,000 must be to assist Upcountry property owners with repairing private roads and driveways damaged during response to and recovery from the August 2023 Maui Wildfires."
YLS CW #2	Condition	14	c. Office of Recovery Program	Up to \$200,000 to Maui Economic Opportunity Inc. to support the facilitations, coordination, and implementation of projects within the Economic Recovery Commission program.

Office of the Mayor

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
NUH RA #2	New	14	a. Administration Program	Replace "Paia Clean and Safe" with "Clean and Safe Programs" and increase by \$130,000 for a total amount of \$530,000 to provide for Paia and Makawao Clean and Safe programs.
NUH Grant #1	Condition	14	a. Administration Program (5) Clean and Safe Programs	Insert condition to read: "Up to \$450,000 to Aegaeon LLC for Paia Clean and Safe, including Holomua Road." <i>NOTE: This grant condition only works if NUH RA #2 passes</i>
NUH Grant #2	Condition	14	a. Administration Program (5) Clean and Safe Programs	Insert condition to read: "Up to \$80,000 for Aegaeon LLC for Makawao Clean and Safe." <i>NOTE: This grant condition only works if NUH RA #2 passes</i>
KRF GC #1	Condition	14	a. Administration Program	Condition Category "B" - Operations & Equipment as follows: "Up to \$1,200,000 must be used for wastewater cesspool conversion on Molokai."
KRF CW #5	Both	14	a. Administration Program	Add a new appropriation entitled "Stewardship and maintenance of County owned land" in the amount of \$1,000,000
SS RA #2	New	14	a. Administration Program	Increase Category B by \$200,000 for Hana Resilience Hub for property clearing and build-out.
SS Grant #1	Condition	17	c. Economic Development Program (3) Grants and disbursements for culture, arts, and tourism (i) Culture and Arts Program	Insert condition to read: "Up to \$60,000 for Hawaiian Outrigger Canoe Voyaging Society for its Ocean Stewardship and Maritime Program for young women in high school to early 20s to learn culture, indigenous navigation, and maritime skills."
TC RA #1	New	14	a. Administration Program	Add a new appropriation, entitled "Kihei Clean and Safe Program" in the amount of \$500,000 to implement a Clean and Safe Program for Kalama Park in South Maui.
TP RA #1	Both	14	a. Administration Program (4) Houseless Solutions	Increase (4) Houseless Solutions by \$500,000 and add the following condition: "Up to \$500,000 must be for Maui Nui Resiliency Hui to develop a Honokōwai Safe Parking Site at TMK (2) 4-4-001:106, on Honoapi'ilani Highway, Lahaina for the Safe Parking Program."

GJ GC #2	Condition	17	c. Economic Development Program (2) Grants and disbursements for business development and technology (xxxii) Workforce Development Programs.	Insert condition to read: "Up to \$75,000 for Maui Grassroots Collective, Inc."
AL RA #2	New	17-18	c. Economic Development Program (3) Grants and disbursements for culture, arts, and tourism	Add a new appropriation entitled "Iao Theater renovation and redevelopment" in the amount of \$1,000,000
AL CW #1	New	17	c. Economic Development Program (2) Grants and disbursements for business development and technology (xxxi) West Maui Hospital	Increase the appropriation for West Maui Hospital by \$5,000,000
AL CW #4	New	17-18	c. Economic Development Program (3) Grants and disbursements for culture, arts, and tourism	Add a new appropriation entitled "Maui Academy of Performing Arts for new equipment and supplies" in the amount of \$300,000
AL Grant #2	New	16	c. Economic Development Program (2) Grants and disbursements for business development and technology (xxiv) Small Business Promotion	Add the following condition to Small Business Promotion: "Up to \$250,000 must be for Maui Economic Opportunity, Inc. and the Maui Economic Recovery Commission."
NUH CW#2	New	17	c. Economic Development Program (3) Grants and disbursements for culture, arts, and tourism (i) Cultural and Arts Program	Add a new appropriation, entitled "Adaptations Dance Theater" in the amount of \$90,000.
KRF CW #2	Both	17	c. Economic Development Program (2) Grants and disbursements for business development and technology (xxxii) Workforce Development Programs	Increase by \$350,000, which must be used for the Maui Nui Resiliency Hui workforce development program Increase amount to \$920,000 and add a new condition (1) Up to \$350,000 for Maui Nui Resiliency Hui workforce development program

Office of the Mayor - Office of Economic Development

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
TP GC #2	Condition	16	c. Economic Development Program (2) Grants and disbursements for business development and technology (xxiv) Small Business Promotion	For (xxiv) Small Business Promotion, add the following condition: "Up to \$150,000 must be for Rising from the Ashes LLC for film production."
YLS Grant #2	Condition	15-16	c. Economic Development Program (2) Grants and disbursements for business development and technology (xv) Maui Economic Development Board, Inc. \$975,000 add (b)	c. Grants and disbursements for business development and technology (2) Grants and Disbursements for business development and technology (page 15-16, Bill 41) (xiii) Maui Economic Development Board, Inc. \$975,000 Add: (b) Up to \$12,000 must be for science, technology, engineering, math, and automotive programs for Upcountry schools
KRF RA #2	New	16	12. Office of the Mayor c. Economic Development Program (2) Grants and disbursements for business development and technology (xvi) Maui Economic Development Board, Inc., for Film Promotion	Increase the county grant subsidy from \$345,000 to \$395,000 for Film Production and Promotion in Maui County, with the additional \$50,000 to be conditioned for use on Molokai (xvi) Maui Economic Development Board, Inc., for Film Promotion add: (1) Up to \$50,000 for use on Molokai

<p>KRF CW #2</p>	<p>Both</p>	<p>17</p>	<p>12. Office of the Mayor c. Economic Development Program (2) Grants and disbursements for business development and technology (xxvi) Sports and Events Promotion (a) Up to \$250,000 must be for Maui County residents for participation in and hosting of events. (b) Up to \$180,000 must be for Molokai and Lana'i youth and student travel. (c) Up to \$20,000 must be for Hana student travel.</p>	<p>Increase student travel budget for Hana, Molokai and Lanai from \$200,000 to \$400,000 with \$360,000 conditioned for use of Molokai and Lanai</p> <p>Add \$180,000 to condition (b) so that it reads:</p> <p>(b) Up to \$360,000 must be for Molokai and Lana'i youth and student travel.</p> <p>and add \$20,000 to condition (c) so that it reads:</p> <p>(c) Up to \$40,000 must be for Hana student travel.</p>
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Department of 'Ōiwi Resources

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
SS CW #5	New	18	a. 'Ōiwi Resources Program	Increase Category B by \$74,000; \$60,000 for a drone with LIDAR technology and \$14,000 for a ground penetrating radar machine.

Department of Parks and Recreation

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
TC RA #2	New	18	Administration Program	Increase Category B by \$200,000 for a "Summer Nights" 7-week pilot program at Kalama Park for community engagement and rehabilitation of the park.

Department of Police

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
KRF RA # 1	New	27	4. Molokai Community Plan Area a. Government Facilities (1) General Fund	Increase CIP budget by \$5,000,000 for Molokai Police Station Relocation Note: Will need to modify Appendix C (pg 10 / pg 212 of PDF) and Bill 42 (pg 11/pg 55 of pdf)
TC CW #2	Both	19	b. Investigative Service Program	Increase Category B in the amount of \$650,000; insert condition to read: "Up to \$650,000 must be used for costs relating to Artificial Intelligences Technology for cameras and license plate readers used in investigations."
TK CW #1	Both	19	d. Technical and Support Services Program	Increase Category B - Operations & Equipment by \$100,000 and add the following conditions: "Up to \$100,000 must be for a 4x4 truck for the Critical Outreach and Response through Education unit"
TP CW #3	New	19	d. Technical and Support Services Program	Increase Category "B" - Operations & Equipment by \$2,000,000 and add the following condition: "Up to \$2,000,000 must be for Portable Radios for the remaining half of the Department fleet of vehicles."

Department of Planning

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal

Department of the Prosecuting Attorney

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
NUH CW #1	New	19	a. General Prosecution Program	Increase Category B by \$26,000 for the Maui Summit Criminal Justice Diversion Program Workshop

Department of Public Works

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
TC CW #3	New	20	a. Administration Program - General Fund	Add two Engineering Program Managers (EM-07) expansion positions with no funding for the management of County stormwater and flood programs and for the management and delivery of CIP projects.
TC CW #1	Both	27	1. Countywide a. Drainage (2) General Fund (i) Countywide Bridge and Drainage Program	Increase General Fund in the amount of \$1,000,000 for Drainage Master Plan implementation and to continue work relating to flood mitigation measures for Waiakoa, Kūlanihāko'i, and Waipuilani Gulches. Amend Appendix C accordingly.

<p>NUH CW #4</p>	<p>New</p>	<p>28</p>	<p>1. Countywide b. Government Facilities (1) General Fund (ii) Countywide Facilities Maintenance Program</p>	<p>Increase by \$100,000 for lighting upgrades, including materials and construction, in County-owned parking lots. Amend Appendix C accordingly.</p>
<p>NUH RA #1</p>	<p>Both</p>	<p>28</p>	<p>1. Countywide d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including: (2) Highway Fund (ii) Countywide Traffic and Safety Program</p>	<p>Increase by \$50,000 for three traffic calming devices fronting Pā‘ia Elementary School and to upgrade existing crosswalks to speed tables at the T-intersection of Makawao Avenue and Mahola Street and at the T-intersection of Makawao Avenue and Maha Road. Increase supplemental transfer fund to the Highway Fund accordingly. Amend Appendix C accordingly.</p>

Department of Water Supply

Member Proposal #	Proposal Type: New/Condition/Both	Budget Bill Page #	Appropriation Affected	Proposal
TP GC #1	Condition	21	a. Administration Program - Water Fund (1) General	Condition \$500,000 from (1) General - Category "B" Operations & Equipment as follows: "Up to \$500,000 for Aloha Puu Kukui for watershed management"

Appendix A, Part II - Special Purpose Revenues

Member RF Proposal #	Page #	Fund	Proposal
SS RF #2	47-48	E. Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund (Section 3.25.030, Maui County Code)	Insert new condition to read: "Up to \$100,000 for the removal of trash and abandoned materials and vehicles."
TP RF#2	51	L. Affordable Housing Fund	Increase the Affordable Housing Fund by \$33,000,000 and add the following condition: "(1) Up to \$33,000,000 must be for the Pulelehua project at TMKs: (2) 4-3-001:082 and 083 located on Akahale Street in Lahaina, Maui, Hawaii for infrastructure and to complete Phase I with 100% affordable units."
TC RF #1	51	L. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	Insert new condition to read: "Up to \$500,000 must be used for water use development fees for the Kilohana Makai Workforce Housing Project, TMK (2) 3-9-004:141, Kihei, Maui, Hawaii."
TK RF #1	51	L. Affordable Housing Fund	Add the following condition: "Up to \$25,000,000 must be for a grant to Lipoa Investments, LLC for an affordable rental housing development in Kihei." Note: AH Fund currently has approx. \$1 mil. available for appropriation, the funding for this priority will be through increasing the transfers from the General Fund.

KRF RF #2	55	Q. Economic Development and Cultural Programs Revolving Fund	Add the following condition: "Up to \$400,000 must be for Malama Kakanilua to develop a long term management plan for the 500 acre parcel known as Waiale Cultural Preserve."
SS RF #1	55	Q. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code)	Insert new condition to read: "Up to \$350,000 for the repair of Ka'ahumanu Church."
GJ RF #1	55	Q. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code)	Insert new condition to read: "Up to \$175,000 for Malama Kakanilua for Hui o 'Ainakuko'a."
YLS RF #1	55	Q. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code),	Q. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code) (1) Up to \$100,000 must be for the appropriate reinternment of iwi kūpuna. Add a new condition for (2) Up to \$200,000 for four motor vehicles.
YLS RF #2	55	U. Maui Interscholastic League Fees Fund	U. Maui Interscholastic League Fees Fund (Chapter 3.39, Maui County Code) Add a new Condition: (1) Up to \$30,000 can be used for MIL travel to neighbor island special events or tournaments.

AL RF #1	55	Q. Economic Development and Cultural Programs Revolving Fund	Add the following condition: "Up to \$75,000 must be for Ke Kula O Piilani to support current and new cultural programs."
AL RF #2	56	Z. Homeowner Programs Revolving Fund	Add the following condition: "Up to \$3,000,000 must be for the 'Ohana Assistance Program."
NUH RF #1	56	W. Special Management Area Revolving Fund (Chapter 3.49, Maui County Code)	Insert new condition to read: "Up to \$700,000 for Maui Nui Resiliency Hui for Kapū'ali Cut Mountain restoration and beautification project."
KRF RF #1	56	Z. Homeowner Programs Revolving Fund	Add the following condition: "Up to \$500,000 must be used for a volunteer housing deed restriction program on Molokai."
TC RF #2	57	CC. General Excise Tax Fund (Chapter 3.100, Maui County Code)	Insert new condition to read: "Up to \$10,000,000 must be to fund the acquisition of private water systems and wells to align with the Department of Water Supply's vision to integrate public and private water systems and develop a municipal water system."
TP RF #1	59-60	DD. General Excise Tax Fund - Department of Hawaiian Home Lands	Add the following to the condition: (1) Up to \$10,000,000 must be for an intergovernmental agreement with the State of Hawai'i for permanent water system improvements for the Ka La'i Ola temporary housing project and future DHHL housing projects. "If the land is not transferred to DHLL within five years, then the State of Hawai'i must reimburse the County, including the cost of construction, back to the Fund."