

ORDINANCE NO. _____

BILL NO. 51 (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF MANAGEMENT
(ART WORKS, NATIONAL ENDOWMENT FOR THE ARTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended by adding the Department of Management, and a new grant in the amount of \$75,000, entitled "Art Works, National Endowment for the Arts," to read as follows:

1. Emergency Management Agency

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| a. Emergency Management Performance Grant (EMPG) | 100,000 |
| b. State Homeland Security Grant (SHSG) Program | 500,000 |

2. Department of Environmental Management

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| a. Electronics Program | 400,000 |
| b. Glass Recovery Program | 160,000 |
| c. Recycling Program - Landfill Diversion | 300,000 |
| d. State of Hawaii, Department of Health – 604b Grant Program | 218,000 |
| e. State of Hawaii – Hawaii Emergency Management Agency (State of Hawaii – HEMA) Grant | 800,000 |
| f. West Maui Recycled Water System Expansion | 548,354 |
| g. Hyatt/West Maui Recycled Water System Expansion | 475,476 |
| h. Starwood/West Maui Recycled Water System Expansion | 1,397,880 |

3. Department of Finance

- | | |
|---|---------|
| a. Commercial Driver's License (CDL) Program | 602,417 |
| (1) Provided, that disbursement for salaries and premium pay is limited | |

to 6.0 Limited Term Appointment (LTA) equivalent personnel.

b. Periodic Motor Vehicle Inspection Program	517,624
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Board (DCAB) Program	20,533
(1) Provided, that disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel.	
d. State Identification (SID) Program	230,001
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
e. State Motor Vehicle Registration Program	360,912
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
4. Department of Fire and Public Safety	
a. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	500,000
c. Hawaii Medical Service Association (HMSA) Foundation Grant	40,000
d. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
e. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
f. Local Emergency Planning Committee (LEPC)	20,000
g. National Fire Academy Training Program	20,000
h. Private Donations	30,000
i. State of Hawaii Department of Transportation Highway Safety Grants	20,000
j. State of Hawaii Makena Lifeguard Services	1,101,479
(1) Provided, that disbursement for salaries and premium pay is limited to 10.5 LTA equivalent personnel.	
k. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	300,000

5. Department of Housing and Human Concerns	
a. Aging and Disability Resource Center (ADRC) Expansion	800,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
b. A&B Kokua Giving Contribution	20,000
c. Assisted Transportation Program	11,496
(1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
d. Care Transition Program	50,000
e. Congregate Meals Program	106,383
(1) Provided, that disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel.	
f. Elder Abuse Prevention	26,492
g. Healthy Aging Partnership - Empowering Elders	284,826
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
h. Home Delivered Meals Program	90,000
(1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	
i. Kulamalu Hale Apartments Program	521,000
j. Komohana Hale Apartments Program	215,000
k. Kupuna Care Program	1,500,000
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
l. Kupuna Caregivers Program	400,000
m. Matson Foundation Contribution	1,000
n. Medicaid Administrative Federal Financial Participation	450,000
o. Nutrition Services Incentive Program (NSIP)	135,871
p. Private Donations	1,000
q. Retired Senior Volunteer Program	67,333

(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
r. Section 8 Housing Program	25,813,932
(1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
s. State Health Insurance Assistance Program (SHIP)	40,000
t. Strategic Prevention Framework Partnerships for Success	100,000
u. Title III Programs	850,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
v. Veteran Directed Home Community Based System	25,000
w. Volunteer Center Program	10,000
x. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System	80,000
<u>6. Department of Management</u>	
<u>a. Art Works, National Endowment for the Arts</u>	<u>75,000</u>
[6]7. Office of the Mayor	
a. City and County of Honolulu – AmeriCorps Vista Intern	20,000
b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program	70,000
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
c. Workforce Innovation and Opportunity Act (WIOA)	575,000
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
d. Community Development Block Grant (CDBG) Program	1,900,669
(1) Hale Mahaolu	
Project: Hale Mahaolu Lahaina Surf Preservation	
(i) Rehabilitation of 12 units to include asbestos removal at Lahaina Surf.	
(2) Hale Makua Health Services	
Project: Hale Makua Kahului Boiler Upgrade	
(i) The upgrade project will replace one of two boilers at the Kahului facility.	
(3) Hale Makua Health Services	

- Project: Hale Makua Wailuku Roof Resurfacing and Recoating
 - (i) The roof resurfacing and recoating will waterproof the Wailuku facility.
- (4) J. Walter Cameron Center
 - Project: Cameron Center Rehabilitation and Improvements Project
 - (i) Rehabilitation activities to include upgrade of the fire safety system to meet Fire Code standards and rehabilitation of the therapeutic pool for special needs individuals and seniors.
- (5) CDBG Program Administration
 - (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.

[7]8. Department of Parks and Recreation

- a. Play and Learn Sessions (PALS) Food Service Program 200,000

[8]9. Department of Planning

- a. Certified Local Government (CLG) Program 25,000
- b. Coastal Zone Management Program 483,629
 - (1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.
- c. Transit Oriented Development Program 500,000
- d. State of Hawaii Grant relating to Important Agricultural Lands Designation 125,000

[9]10. Department of Police

- a. Bulletproof Vest Partnership (BVP) Program 15,000
- b. Community Oriented Policing Grant 200,970
- c. Department of Health (DOH) Grants 484,376
 - (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.
- d. Department of Transportation Highway Safety Grants 1,200,000
- e. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA) 51,000
- f. Edward Byrne Memorial Justice Assistance Grants 180,000
- g. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA) 107,000

h. Hawaii Community Foundation Grant	1,000
i. High Intensity Drug Trafficking Areas (HIDTA)	150,000
j. Office of Youth Services Grants	175,000
k. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
l. Paul Coverdell Forensic Sciences Improvement Act	5,000
m. State E911 Wireless Commission	2,084,376
n. State Farm Neighborhood Assist Grant	1,000
o. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	100,000
p. Violence Against Women Act (VAWA) - State Attorney General	55,000
[10]11. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program (1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	100,000
b. Career Criminal Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	215,000
c. Defendant/Witness Trial Program	170,000
d. Domestic Violence Investigations Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	80,000
e. Edward Byrne Memorial Justice Assistance Grant Program	125,000
f. Food Stamp Fraud Prosecution Program	5,000
g. Hawaii Criminal Justice Data Center	50,000
h. Highway Safety Grant Program	100,000
i. Prosecutors Training Program	50,000
j. Special Needs Advocacy Program	1,000,000

(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 LTA equivalent personnel.

- k. Victim/Witness Assistance Program 110,000
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.

[11]12. Department of Public Works

- a. Federal Highway Administration, Federal-Aid and Other Transportation Grants 8,097,000
b. Federal Highway Administration, Assessment of County of Maui Coastal Roads for Effects of Climate Change, Sea Level Rise, and Shoreline Erosion 560,000
c. Private Contributions 50,000
d. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund 275,000

[12]13. Department of Transportation

- a. Federal Transit Administration (FTA) and Other Transportation Program Grants 6,125,000
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.
b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP) 20,000
c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program 420,000
d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program 400,000
e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program 600,000
f. Urbanized Area Formula Program 5307 3,400,000

- [13]14. Additional Revenues Received Pursuant to the Foregoing Grants 500,000”
(1) Provided, that a quarterly report be submitted to the Council on excess grant revenues received by the County.

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



DAVID A. GALAZIN
Deputy Corporation Counsel

DIGEST

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DEPARTMENT OF MANAGEMENT
(ART WORKS, NATIONAL ENDOWMENT FOR THE ARTS)

This bill proposes to amend Ordinance No. 4988, Bill No. 36 (2019), Draft 1, the "Fiscal Year 2020 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, by adding the Department of Management, and a new grant entitled "Art Works, National Endowment for the Arts" in the amount of \$75,000.

I, MARGARET C. CLARK, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 51 (2019) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 4th day of October, 2019, by the following vote:

AYES: Councilmembers G. Riki Hokama, Natalie A. Kama, Alice L. Lee, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Kelly T. King.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 10th of October, 2019.



MARGARET C. CLARK, DEPUTY COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.