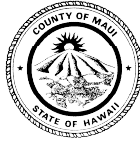


Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 5, 2025

Ms. Marcy Martin, Director
Department of Finance
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Martin:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-01) (FN-08)

Thank you for your participation in the Council's Budget, Finance, and Economic Development Committee's meeting of April 3, 2025, to discuss the FY 2026 Budget.

May I please request the following:

1. The estimated average cost increase for an Owner-Occupied residence based on the proposed rate increases for real property tax, sewer, water, solid waste, and any other applicable fees. (YLS)
2. The estimated balance in the Bikeway Fund. (YLS)

May I further request you transmit your response to bfed.committee@mauicounty.us by **April 11, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250404afn01:kes
cc: Mayor Richard T. Bissen, Jr.
Deputy Director of Finance
Budget Director

BFED Committee

From: BFED Committee
Sent: Saturday, April 5, 2025 1:16 PM
To: Marcy Martin
Cc: BFED Committee; 'Michelle Santos'; 'Zeke Kalua'; Lesley Milner;
kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina Agapay; Maria
Zielinski; Stacey.M.Vinoray@co.maui.hi.us
Subject: FISCAL YEAR 2026 BUDGET (BFED-01) (FN-08); reply by 4/11/25
Attachments: (FN-8) Correspondence to Finance 04-05-2025.pdf

RICHARD T. BISSEN, JR.
Mayor

MARCY MARTIN
Director

MARIA E. ZIELINSKI
Deputy Director



DEPARTMENT OF FINANCE
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7722
www.MauiCounty.gov

April 9, 2025

Ms. Lesley Milner
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 4-9-25
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura and Members:

SUBJECT: FISCAL YEAR 2026 BUDGET (BFED-1) (FN-08)

This transmission is in response your letter dated April 5, 2025, requesting the following information:

1. The estimated average cost increase for an Owner-Occupied residence based on the proposed rate increases for real property tax, sewer, water, solid waste, and any other applicable fees. (YLS)

Response: Real Property Tax: The estimated average real property tax cost increase for an owner-occupied residence is \$179.24. This is based upon the median assessments for 2024 and 2025.

The estimated increase for wastewater is \$120 per year.

The estimated increase for solid waste is \$24 per year for Maui and Molokai and \$12 per year for Lanai.

Average monthly usage of water for a single-family customer is 15,104 gallons. The annual cost increase would be \$43.32.

About half of the average use is outdoor, so a family that is efficiently using water indoors would be expected to use about 7,500 gallons per month. Their water bill increase would be \$10.56 annually.

2. The estimated balance in the Bikeway Fund. (YLS)

Response: Estimated balance is \$131, 071.

Should you have any questions, please feel free to contact me or Deputy Director Maria Zielinski at extension 7722.

Sincerely,



MARCY MARTIN
Director of Finance

BFED Committee

From: Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Thursday, April 10, 2025 9:42 AM
To: BFED Committee
Cc: Lesley J. Milner; Marcy L. Martin; Maria E. Zielinski; Stacey M. Vinoray
Subject: (BFED-1)(FN-08)
Attachments: (BFED-1)(FN-08).pdf

Hello,

Please see attached correspondence (BFED-1)(FN-08).

Thank you,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us