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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 27, 2018

Mr. Sananda K. Baz, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Baz:

SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (BD-7) (BF-1)

May I request you provide the calculation for Carryover/Savings for each of the following funds: (1) General Fund, \$17,918,026; (2) Sewer Fund, \$4,241,008; (3) Highway Fund, \$10,139,435; (4) Solid Waste Management Fund, \$3,135,751; (5) Golf Fund, \$419,510; (6) Liquor Fund, \$945,163; (7) Bikeway Fund, \$11,733; and (8) Water Fund, \$17,385,400.

May I further request you provide your response no later than **Tuesday, April 3, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient process, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, Maggie Clark at ext. 7661, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama".

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180323abd02:mmy

cc: Mayor Alan M. Arakawa