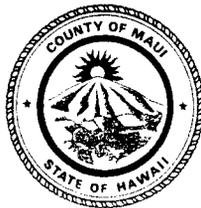


ALAN M. ARAKAWA  
MAYOR



**OFFICE OF THE MAYOR**

Ke'ena O Ka Meia  
COUNTY OF MAUI – Kalana O Maui

March 21, 2018

KEITH A. REGAN  
MANAGING DIRECTOR

RECEIVED  
2018 MAR 29 AM 8:59  
OFFICE OF THE  
COUNTY COUNCIL

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

*Alan Arakawa 3/20/18*

For Transmittal to:

Honorable Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET (BD-2) (BF-1)**

Pursuant to your letter dated March 9, 2018, attached herewith is a list of all unbudgeted equipment approved for purchase (over \$5,000) for FY 2017 and FY 2018 as of March 15, 2018 (Attachment "A").

As requested, included in this list are the requesting department and program, type of equipment, cost, and reason for purchase.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

*Samanda K. Baz*  
SAMANDA K. BAZ  
Budget Director

Attachment  
xc: Mayor Alan M. Arakawa

DEPT: BUDGET  
CODE: BD-2  
DATE: 3/21/18

**COUNTY OF MAUI**  
**APPROVED UNBUDGETED EQUIPMENT PURCHASES > \$5000**  
**JULY 1, 2016 - JUNE 30, 2017**

DEPARTMENT/PROGRAM	TEPS ID	INDEX CODE	EQUIPMENT DESCRIPTION	AMOUNT REQUESTED	JUSTIFICATION	DATE APPROVED
Police	35	GRANT FUNDED	360 Laser scan station	\$149,005.42	Will aid evidence specialist in mapping and diagramming crime	8/11/2016
Parks & Recreation, Waiehu Golf Course	60	915181C	Split air conditioner unit for pro shop	\$8,000.00	Office is currently 85-90 degrees	8/30/2016
Parks & Recreation, Waiehu Golf Course	75	915181C	2-ton York air conditioner	\$5,967.00	For golf course maintenance building	9/8/2016
Housing & Human Concerns, Human Concerns Program	78	186751	Replacement 4-door sedan	\$27,000.00	Vehicle needed to provide transportation services to the elderly, frail and homebound	9/29/2016
Police, Uniformed Patrol Services	96	196365	Replacement Harley Davidson FLH Trike	\$29,011.65	For Lahaina Patrol	10/5/2016
Police, Uniformed Patrol Services	128	910109C	Copy machine	\$5,200.00	Lahaina Police Station copy machine is over 10 years old	11/17/2016
Water Supply, Administration Program	143	953109B	HP color laser jet printer	\$5,040.71	For DWS Engineering	12/5/2016
Housing & Human Concerns, Human Concerns Program	154	156405	Central air conditioning unit	\$24,000.00	Replacement of Kaunoa Senior Center Wellness Building unit needed due to corrosion	12/19/2016
Parks & Recreation, Recreation & Support Services	169	915231C	Toto PTO cart for Molokai Parks	\$35,434.68	For turf management	1/12/2017
Police, Uniformed Patrol Services	175	196365	Mobile message/display sign boards and accessories	\$48,836.15	Public notification of traffic or other incidents will be available via signage	1/19/2017
Police, Uniformed Patrol Services	176	196365	Diesel powered light tower	\$12,331.86	Light towers will be utilized for OUI checkpoints, special events and other emergency situations/call outs as they arise	1/19/2017
Police, Uniformed Patrol Services	181	910083C	4x4 Chevy Silverado pick	\$54,156.76	Replace 2009 Ford Crown Victoria for Molokai Patrol. Vehicle is 8 years old with over 100,000 miles	1/20/2017
Police, Uniformed Patrol Services	182	910075C	Chevy Silverado 4x4 pick up	\$54,156.76	Replace 2007 Ford Crown Victoria for Hana Patrol. Vehicle is 10 years old with over 100,000 miles	1/20/2017
Parks & Recreation, Waiehu Golf Course	184	915181C	Installation of new netting and hardware at the golf course	\$87,000.00	Budgeted appropriation was \$76,000, lowest bid was \$87,000	1/23/2017
Parks & Recreation, Waiehu Golf Course	185	915181C	Aerator for greens	\$37,500.00	Will be used at the Waiehu Golf Course.	2/1/2017
Fire & Public Safety, Ocean Safety	186	911777C \$65,000; 911008C \$16,741	Truck	\$81,741.00	Replace 15 year-old old Nissan Xterra. SUV was budgeted but SUV exceeds funding amount, therefore request to purchase truck instead	1/26/2017
Housing & Human Concerns, Human Concerns Program	193	126738	Digital duplicator	\$18,000.00	Replace unrepairable digital duplicator for Kaunoa Senior Center which produces own newsletter	
Parks & Recreation, Parks Program	205	915665C	Two slope mowers	\$101,103.52	For Central and East Parks. Will allow staff to mow areas currently being maintained by hand-held weed eaters	2/13/2017
Parks & Recreation, Parks Program	240	915680C	Six large rotary mowers for beautification/maintenance	\$80,251.00	Additional ground maintenance equipment to maintain turf at existing and new parks	3/14/2017
Housing & Human Concerns, Human Concerns Program	242	186751	4-door sedan	\$28,948.03	Replacement for disposed vehicle. Provides transportation services to frail, homebound elderly throughout Maui	3/14/2017
Public Works, Road, Bridge, and Drainage Maintenance Program	253	916551C	1-ton crew cab labor truck	\$60,000.00	Existing truck is in poor condition and not safe/reliable for Hana Highways staff	3/17/2017
Police, Uniformed Patrol Services	282	196365	Two ice machines	\$9,337.12	For Lanai and Hana District to augment Emergency Operations Center community support activities	4/13/2017

**COUNTY OF MAUI**  
**APPROVED UNBUDGETED EQUIPMENT PURCHASES > \$5000**  
**JULY 1, 2016 - JUNE 30, 2017**

DEPARTMENT/PROGRAM	TEPS ID	INDEX CODE	EQUIPMENT DESCRIPTION	AMOUNT REQUESTED	JUSTIFICATION	DATE APPROVED
Police, Uniformed Patrol Services	285	196365	Ice machine for the Wailuku Patrol	\$5,799.96	To use in the event of a disaster and/or community functions	4/13/2017
Parks & Recreation, Recreation & Support Services	292	915074C	Replace pick up truck for Central Parks	\$38,763.00	Current truck is in poor conditon and has 156,507 miles	4/21/2017
Parks & Recreation, Recreation & Support Services	308	915074C, 915082C and 915231C	Replace scoreboards at ball fields for Central Parks	\$39,898.95	Needed to continue service to ball fields for games	5/8/2017
Parks & Recreation, Recreation & Support Services	318	915108C, 915082C	Vehicle	\$63,558.79	Replace old vehicle, constantly in/out of garage for repairs for West/Hana Parks	5/10/2017
Environmental Management, Solid Waste Operations	321	919513C	Replace off-road ATV utility vehicle	\$20,000.00	Molokai Landfill uses ATV for compliance monitoring, sampling and measuring leachate levels and provide access to areas that automobiles cannot access	5/15/2017
Parks & Recreation, Recreation & Support Services	324	915165C, 915090C and 915017C	Trailer to transport 4300D mower and roto knife machine	\$11,549.00	For South Maui Parksto safely and legally transport the mower and roto knife machine on roadways	5/17/2017
Public Works, Traffic Management	327	916601C	Replace premelter for road striping	\$55,146.71	Without equipment, road striping cannot be done	5/18/2017
Public Works, Special Maintenance Program	336	916114C	Mobile column lift	\$42,449.00	For Wailuku Highways to safely lift heavy equipment instead of using hydraulic jacks and stands.	5/30/2017
Police, Technical and Support Services	350	910166C	Two computers	\$6,412.35	For editing and redaction of body worn camera video, legally required to provide video when requested	6/7/2017
Public Works, Special Maintenance Program	365	916114C	Two 4000 gal fuel tanks	\$240,000.00	Existing tanks are in poor condition, one has already ruptured	6/20/2017
Police, Investigative Services	366	910420C	Surefire suppressors and muzzle brakes	\$18,201.55	For Special Response Team personnel will have with them at all time, in case of call out	6/23/2017
Police, Uniformed Patrol Services	373	910117C	Marked fleet vehicle	\$31,725.67	Replace 2014 Chevy Caprice involved in an accident and deemed totaled for Wailuku Patrol	6/21/2017
Management, ITS	376	904015C	EnerGov software	\$65,408.00	MAPPS project to implement new EnerGov software	6/1/2017
Management, ITS	377	904015C	Software for HR/Payroll project	\$10,000.00	HR/Payroll project to replace ePersonality and ADP	6/27/2017

**COUNTY OF MAUI**  
**APPROVED UNBUDGETED EQUIPMENT PURCHASES > \$5000**  
**JULY 1, 2017 - MARCH 15, 2018**

DEPARTMENT/PROGRAM	TEPS ID	INDEX CODE	EQUIPMENT DESCRIPTION	AMOUNT REQUESTED	JUSTIFICATION	DATE APPROVED
Housing & Human Concerns	82	146405		\$16,302.81	Unbudgeted equipment purchase of (2) split a/c units for Kaunohiwi	9/11/2017
Housing & Human Concerns, Human Concerns Program	113	126738, 146405	2017 VMI Toyota Northstar (ADA)	\$62,000.00	To provide door to door transportation service for frail, homebound, elderly throughout Maui Island.	10/17/2017
Parks & Recreation, Recreation and Support Services Program	146	915074C	4x2 Utility Truck	\$40,000.00	To help maintain and repair automatic irrigation systems at Central Maui Regional Sports Complex.	11/30/2017
Public Works, Road, Bridge, and Drainage Maintenance Program	186	916551C	Brush cutter	\$24,165.68	Brush cutter approved in FY 2018 Budget for \$130,000 for Road Maintenance Hana. Actual cost is \$154,165.68.	1/16/2018
Water Supply, Water Operations Program	187	953471C	(9) computers w/ monitors	\$16,262.68	Replacement computer for DWS NASKA baseyard. Current computers have failing internal components and slow processing speed. Computers are used for daily maintenance software programs, ADP payroll and email.	1/23/2018
Environmental Management, Solid Waste Operations Program	188	919515C	Off-road ATV vehicle	\$18,000.00	Replace 10 year old all-terrain utility vehicle that is beyond useful life, Repairs exceed the current value of equipment. Utilized to transport landfill personnel and equipment for compliance monitoring, inspections, stormwater sampling, measuring to meet permit compliance and vegetation control.	1/23/2018
Water Supply, Water Operations Program	219	953471C	Stairs and service/work platform	\$21,834.35	Used to check and service emergency generator unit at Ualapue Well Site, Molokai.	2/6/2018
Water Supply, Water Operations Program	238	953471C	Incubator	\$11,876.91	To replace existing incubator used in analysis of approximately 600 microbiological samples per month. Parts are no longer available.	2/16/2018
Water Supply, Water Operations Program	255	953471C	(2) Plastic Water Tanks	\$8,889.11	To be used while replacement steel tank is being built. Tanks are necessary to maintain water service in the Keanae/Hana area.	3/5/2018