

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
85					OPERATING BUDGET				
86									
87	Dep.	Fund	Type	Bond		A	B	C	TOTAL
88									
252					DEPARTMENT OF ENVIRONMENTAL MANAGEMENT				
253					Administration Program - General Fund	734,218	2,615,378		
254					(1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.				
255					(2) Up to \$2,500,000 must be for Ma'alaea Village Association to support efforts to eliminate the use of injection wells at Ma'alaea Village.				
256					<p>TP Proposal 04/21/26</p> <p>Decrease funding in Category A by \$22,108. The department has the flexibility to determine what to cut.</p> <p>Motion by TP, Second by SS 4/21/26</p> <p>Votes:</p> <p>Aye</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion withdrawn</p>	0			

Received at BFED meeting on 04/22/2026.

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
					KRF Proposal 04/21/26 Decrease funding in Category B by \$2,500,000 to remove the appropriation Ma'alaea Village Association to support efforts to eliminate the use of injection wells at Ma'alaea Village. Motion by KRF, Second by SS 4/21/26 Votes: Aye SS, KKB, KRF, YLS No TC, TP, GJ, ALL, Abstain Excused NUH Motion fails				
257							0		
258	EM	GF	OP		Net appropriation				3,349,596
259									
260					Wastewater Administration Program - Sewer Fund	2,797,828	1,998,359		
261					(1) General				
262					(i) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.				
263	EM	SF	OP		Net appropriation				4,796,187
264									
265					(2) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	3,287,319		
266					Adjustments for position changes		0		
267	EM	SF	OP		Net appropriation				3,287,319
268									
269					(3) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,297,271		
270					Adjustments for position changes		0		
271	EM	SF	OP		Net appropriation				1,297,271
272									
273					(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	2,115,725		
274					Adjustments for position changes		0		
275	EM	SF	OP		Net appropriation				2,115,725
276									
277					(5) Debt Service	0	15,549,864		
278	EM	SF	OP		Net appropriation				15,549,864

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
279									
280					(6) Administrative Overhead Charge	0	8,687,247		
281					Adjustments for position changes		0		
282	EM	SF	OP		Net appropriation				8,687,247
283									
284					Wastewater Operations Program - Sewer Fund	9,312,022	20,573,103		
285					(1) Disbursement for salaries and premium pay is limited to 102.0 equivalent personnel.				
286					<p>TP Proposal 04/21/26</p> <p>Decrease funding in Category A by \$500,000 and reclassify the amount to fund the CBS-5031, d. Kihei Wastewater Reclamation Facility Ultraviolet System Upgrade, sewer funded CIP to be able to reduce the bond and \$325,150 fringe tranfer, amount can be corrected to the correct figure for fringe, put into capital reserve fund.</p> <p>Amend to Category B for \$500,000 for differnet proeject, CBS-5526, h. Waiehu Kou Wastewater PumD Station Modifications.</p> <p>Motion by TP, Second by TC 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused ALL</p> <p>Motion passed</p>		(500,000)		
287	EM	SF	OP		Net appropriation				29,385,125
288									
289					Solid Waste Administration Program - Solid Waste Management Fund	1,440,037	512,302		
290					(1) General				
291					(i) Disbursement for salaries and premium pay is limited to 14.0 equivalent personnel.				
292	EM	SWF	OP		Net appropriation				1,952,339
293									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
294					(2) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	2,950,584		
295					Adjustments for position changes		0		
296	EM	SWF	OP		Net appropriation				2,950,584
297									
298					(3) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,164,385		
299					Adjustments for position changes		0		
300	EM	SWF	OP		Net appropriation				1,164,385
301									
302					(4) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	1,899,001		
303					Adjustments for position changes		0		
304	EM	SWF	OP		Net appropriation				1,899,001
305									
306					(5) Debt Service	0	6,712,397		
307	EM	SWF	OP		Net appropriation				6,712,397
308									
309					(6) Administrative Overhead Charge	0	6,461,452		
310					Adjustments for position changes		0		
311	EM	SWF	OP		Net appropriation				6,461,452
312									
313					Solid Waste Operations Program - Solid Waste Management Fund	7,891,790	20,307,980		
314					(1) Disbursement for salaries and premium pay is limited to 99.0 equivalent personnel.				
315	EM	SWF	OP		Net appropriation				28,199,770
316									
317					(2) Grant to Malama Maui Nui	0	155,500		
318	EM	SWF	OP		Net appropriation				155,500
319									
320					Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund				
321					(1) General	478,900	8,763,975		
322					(i) Disbursement for salaries and premium pay is limited to 8.5 equivalent personnel.				
323					(ii) Up to \$500,000 must be for Ka'ehu to manage and restore County shoreline property at tax map key (2) 3-3-001:001.				
324					(iii) Up to \$300,000 must be for West Maui Green Cycle LLC.				
325					(iv) Up to \$280,000 must be for Malama Kula for hazard mitigation and green waste.				
326									
327	EM	EPS	OP		Net appropriation				9,242,875

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
328									
329					(2) Environmental Protection Grants	0	800,000		
					<p>TP Proposal 04/21/26</p> <p>TP Grant #1: Add a new condition to Environmental Protection Grants, for no change in the appropriation, to read as follows:</p> <p>"Up to \$300,000 must be for a grant to Maui Ocean Center Marine Institute"</p> <p>Motion by TP, Second by GJ 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused ALL</p> <p>Motion passed</p>				
330					<p>NUH Proposal 04/21/26</p> <p>NUH CW #2: Increase grant by \$40,000 for a total of \$840,000 and add a new condition to Environmental Protection Grants to read as follows:</p> <p>"(a) Up to \$40,000 must be for a grant to Ha'ikū Community Association to support the Ha'ikū Stream Testing Program."</p> <p>Motion by NUH, Second by KRF 4/21/26</p> <p>Votes:</p> <p>Aye SS, KKB, TC, GJ, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused ALL, TP</p> <p>Motion passed</p>				
331							40,000		
332	EM	EPS	OP		Net appropriation				840,000
333									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
334					(3) Grant to Community Work Day Program, dba Malama Maui Nui	0	406,000		
335	EM	EPS	OP		Net appropriation				406,000
336									
337					(4) Grant to Maui Invasive Species Committee (MISC)	0	2,800,000		
338	EM	EPS	OP		Net appropriation				2,800,000
339									
340					(5) Grant to Maui Nui Marine Resource Council, Inc.	0	525,000		
341	EM	EPS	OP		Net appropriation				525,000
342									
343					(6) Grant to the Maui Nui Seabird Recovery Project	0	82,500		
344	EM	EPS	OP		Net appropriation				82,500
345									
346					(7) Green Building and Resilient Housing Grants	0	100,000		
347					<p>TP Proposal 04/21/26</p> <p>TP CW #2 Offset: Delete the \$100,000 appropriation for Green Building and Resilient Housing Grants.</p> <p>Decrease Supplemental Transfer to the Environmental Protection and Sustainability Fund accordingly.</p> <p>Motion by TP, Second by ALL 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused NUH</p> <p>Motion passed</p>		(100,000)		
348	EM	EPS	OP		Net appropriation				0
349									
350					(8) Go Green West Maui Recycling	0	240,000		
351	EM	EPS	OP		Net appropriation				240,000
352									
353					(9) Green Grants Program	0	600,000		
354	EM	EPS	OP		Net appropriation				600,000
355									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
356					(10) Malama Hamakua Maui	0	40,000		
					<p>NUH Proposal 04/21/26</p> <p>NUH CW #2 Offset: Delete the line item for Malama Hamakua Maui for a net appropriation of \$0</p> <p>Motion by NUH, Second by KRH 4/21/26</p> <p>Votes:</p> <p>Aye SS, KKB, TC, GJ, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused ALL, TP</p>				
357					Motion passed		(40,000)		
358	EM	EPS	OP		Net appropriation				0
359									
360					(11) Maui County Wetlands Grants	0	950,000		
					<p>TP Proposal 04/21/26</p> <p>TP Grant #2: Add a new condition to Maui County Wetlands Grants, for no change in the appropriation, to read as follows:</p> <p>"Up to \$250,000 must be for a grant to Malama Kakanilua for Hui o 'Āina Kūko'a"</p> <p>GJ friendly amendment to move to Office of Oihi Resources. Second by TP.</p> <p>Motion by TP, Second by KRF 4/21/26</p> <p>Votes:</p> <p>Aye</p> <p>No</p> <p>Abstain</p> <p>Excused</p>				
361					Motion withdrawn		0		
362	EM	EPS	OP		Net appropriation				950,000

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
363									
364					(12) Maui Soil/Water Conservation District	0	400,000		
365	EM	EPS	OP		Net appropriation				400,000
366									
367					(13) Nāulu Cloud Revival" for \$2,400,000				
368					<p>GJ Proposal 04/21/26</p> <p>GJ CW#1: (13) Insert a new line item "(13) Nāulu Cloud Revival" for \$2,400,000, with the following conditions:</p> <p>"(i) Up to \$1,100,000 must be for Malama Haleakala Foundation (ii) Up to \$740,000 must be for Uhiwai o Haleakalā (iii) Up to \$500,000 must be Kaho‘olawe Island Reserve Commission"</p> <p>Note: Items underneath will be renumbered, and a supplement transfer of \$2,400,000 will need to be made under the "6. Department of Finance g. Countywide Costs (4) Supplemental Transfer to the Environmental Protection and Sustainability Fund."</p> <p>Motion by GJ, Second by KRF 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, KRF, NUH, YLS No Abstain Excused ALL</p> <p>Motion passed</p>		2,400,000		
369	EM	EPS	OP		Net appropriation				2,400,000
370									
371					(13) Soil/Water Conservation - Molokai and Lāna‘i	0	50,000		
372	EM	EPS	OP		Net appropriation				50,000
373									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
374					(14) Renewable Energy Program Grants	0	100,000		
					<p>TP Proposal 04/21/26</p> <p>TP CW #2 Offset: Decrease appropriation by \$50,000 with a remaining balance of \$50,000.</p> <p>Decrease Supplemental Transfer to the Environmental Protection and Sustainability Fund accordingly.</p> <p>Motion by TP, Second by ALL 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused NUH</p>				
375					Motion passed		(50,000)		
376	EM	EPS	OP		Net appropriation				50,000
377									
378					(15) Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	154,511		
379					Adjustments for position changes		0		
380	EM	EPS	OP		Net appropriation				154,511
381									
382					(16) Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	60,975		
383					Adjustments for position changes		0		
384	EM	EPS	OP		Net appropriation				60,975
385									
386					(17) Contribution to General Fund - Other Post-Employment Benefits (OPEB)	0	99,444		
387					Adjustments for position changes		0		
388	EM	EPS	OP		Net appropriation				99,444
389									
390					(18) Administrative Overhead Charge	0	945,032		
391					Adjustments for position changes		0		
392	EM	EPS	OP		Net appropriation				945,032
393									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
394					DEPARTMENT OF FINANCE				
395					Administration Program	1,853,702	587,012		
396					(1) Disbursement for salaries and premium pay is limited to 23.0 equivalent personnel.				
					<p>TP Proposal 04/21/26</p> <p>Decrease category A by \$18,900.</p> <p>Motion by TP, Second by SS 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused NUH</p>				
397					Motion passed	(18,900)			
					<p>GJ Proposal 04/21/26</p> <p>Move to reduce Category B by \$50,000 for software for internal controls.</p> <p>Motion by GJ, Second by TP 4/21/26</p> <p>Votes:</p> <p>Aye TC, GJ, KKB, YLS</p> <p>No ALL, TP, KRF, SS, NUH, KKB</p> <p>Abstain</p> <p>Excused</p>				
398					Motion fails	0			
399	FN	GF	OP		Net appropriation				2,421,814
400									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
401					Accounts Program	1,900,602	212,515		
402					(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.				
403					<p>TP Proposal 04/21/26</p> <p>Decrease category A by \$22,108. Expansion positions reduce by 2 months, from 8 to six months.</p> <p>Motion by TP, Second by SS 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused NUH</p> <p>Motion passed</p> <p>TP Motion to Reconsider, second KRF. Reconsideration passes.</p> <p>Motion withdrawn.</p>	0			
404	FN	GF	OP		Net appropriation				2,113,117
405									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
406					Real Property Assessment Program	2,941,244	896,486		
407					(1) Disbursement for salaries and premium pay is limited to 44.0 equivalent personnel.				
408					<p>TP Proposal 04/21/26</p> <p>Decrease category A by \$43,272. Inactive senior clerk vacant since 2019.</p> <p>Motion by TP, Second by KRF 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused NUH</p> <p>Motion passed</p>	(43,272)			
409	FN	GF	OP		Net appropriation				3,794,458
410									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
411					Motor Vehicle and Licensing Program	3,739,968	2,148,138		
412					(1) Disbursement for salaries and premium pay is limited to 68.7 equivalent personnel.				
413					<p>TP Proposal 04/21/26</p> <p>Decrease category A by \$62,400. Reduce FY 2027 expansion positions from 8 to 4 months</p> <p>Motion by TP, Second by KRF 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused NUH</p> <p>Motion passed</p>	(62,400)			
414					<p>KKB Proposal 04/21/26</p> <p>Move to reduce Category A by \$28,848 department has flexibility to apply the reduction as needed.</p> <p>Motion by KKB, Second by TC/ALL 4/21/26</p> <p>Votes:</p> <p>Aye KKB, TC, YLS</p> <p>No ALL, GJ, TP, KRF, SS</p> <p>Abstain</p> <p>Excused NUH</p> <p>Motion fails</p>	0			
415	FN	GF	OP		Net appropriation				5,825,706
416									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
417					Purchasing Program	534,060	90,141		
418					(1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.				
419	FN	GF	OP		Net appropriation				624,201
420									
421					Treasury Program	1,165,704	978,082		
422					(1) Disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.				
423					<p>TP Proposal 04/21/26</p> <p>Decrease category A by \$122,568. Reduce FY 2027 expansion positions from 8 to 4 months</p> <p>Motion by TP, Second by TC 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, KRF, YLS No ALL Abstain Excused NUH</p> <p>Motion passed</p>	(122,568)			
424	FN	GF	OP		Net appropriation				2,021,218
425									
426					Countywide Costs				
427					(1) Fringe Benefits	0	178,816,527		
428					Adjust for defunded/added positions - general fund		0		
429					Adjust for defunded/added positions - special funds		0		
430	CW	GF	OP		Net appropriation				178,816,527
431									
432					(2) Fringe Benefits Reimbursement	0	(35,378,897)		
433					Adjust for defunded/added positions - special funds		0		
434	CW	GF	OP		Net appropriation				(35,378,897)
435									
436					(3) Bond Issuance and Debt Service	0	76,647,412		
437					(i) Appropriations for debt service cannot be construed as Council ratification of contracts and leases not previously approved by the Council.				
438	CW	GF	OP		Net appropriation				76,647,412

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
439									
440					(4) Supplemental Transfer to the Environmental Protection and Sustainability Fund	0	12,052,130		
441					Adjust for changes to the EP&S Fund				
442					<p>TP Proposal 04/21/26</p> <p>TP CW #2 Offset: Delete the \$100,000 appropriation for Green Building and Resilient Housing Grants.</p> <p>Decrease Supplemental Transfer to the Environmental Protection and Sustainability Fund accordingly.</p> <p>Motion by TP, Second by ALL 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused NUH</p> <p>Motion passed</p>		(100,000)		

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
443					<p>TP Proposal 04/21/26</p> <p>TP CW #2 Offset: Decrease appropriation by \$50,000 with a remaining balance of \$50,000.</p> <p>Decrease Supplemental Transfer to the Environmental Protection and Sustainability Fund accordingly.</p> <p>Motion by TP, Second by xxx 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused NUH</p> <p>Motion passed</p>		(50,000)		

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
					<p>GJ Proposal 04/21/26</p> <p>GJ CW#1: (13) Insert a new line item "(13) Nāulu Cloud Revival" for \$2,400,000, with the following conditions:</p> <p>"(i) Up to \$1,100,000 must be for Malama Haleakala Foundation (ii) Up to \$740,000 must be for Uhiwai o Haleakalā (iii) Up to \$500,000 must be Kaho‘olawe Island Reserve Commission"</p> <p>Note: Items underneath will be renumbered, and a supplement transfer of \$2,400,000 will need to be made under the "6. Department of Finance g. Countywide Costs (4) Supplemental Transfer to the Environmental Protection and Sustainability Fund."</p> <p>Motion by GJ, Second by KRF 4/21/26</p> <p>Votes:</p> <p>Aye SS, KKB, TC, GJ, KRF, NUH, YLS No Abstain Excused ALL, TP</p> <p>Motion passed</p>		2,400,000		
444					Motion passed				
445	CW	GF	OP		Net appropriation				14,302,130
446									
447					(5) Supplemental Transfer to the Highway Fund	0	31,767,726		
448					Adjust for Changes to the Highway Fund				

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
					<p>TP Proposal 04/21/26</p> <p>Increase Category B by \$170,000 for security and add the interfund transfer by the same amount.</p> <p>Motion by KRF, second by KKB 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion passed</p>		170,000		
449									
450	CW	GF	OP		Net appropriation				31,767,726
451									
452					(6) Insurance Programs and Self Insurance	0	26,700,000		
453	CW	GF	OP		Net appropriation				26,700,000
454									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
455					(7) Transfer to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund	0	6,602,091		
456					Adjust for certification				
457					Adjust for RPT changes				
458	CW	GF	OP		Net appropriation				6,602,091
459									
460					(8) Transfer to the Affordable Housing Fund	0	35,560,345		
461					Adjust for certification				
462	CW	GF	OP		Net appropriation				35,560,345
463									
464					(9) General Costs	0	1,976,000		
465	CW	GF	OP		Net appropriation				1,976,000
466									
467					(10) Overhead Reimbursement	0	(31,128,527)		
468					Reduce for defunded/added positions - special funds		0		
469	CW	GF	OP		Net appropriation				(31,128,527)
470									
471					(11) Transfer to the Emergency Fund	0	7,652,443		
472									
473									
474	CW	GF	OP		Net appropriation				7,652,443
475									
476					(12) One Main Plaza Lease	0	590,000		
477	CW	GF	OP		Net appropriation				590,000
478									
479					(13) Transfer to the General Excise Tax Fund	0	60,000,000		
480	CW	GF	OP		Net appropriation				60,000,000
481									
482					(14) Transfer to the General Excise Tax Fund - Department of Hawaiian Home Lands	0	15,000,000		
483	CW	GF	OP		Net appropriation				15,000,000
484									
485					(15) Transfer to the Managed Retreat <u>Revolving</u> Fund	0	3,000,000		
486	CW	GF	OP		Net appropriation				3,000,000
487									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
488					DEPARTMENT OF FIRE AND PUBLIC SAFETY				
489					Administration Program	2,664,230	2,094,081		
490					(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.				
491					<p>TP Proposal 04/21/26</p> <p>TP Proposal to decrease Category A \$94,556. Department has flexibility to apply the decrease as needed for flexibility.</p> <p>Motion by TP, Second by SS 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused TC</p> <p>Motion passed</p>	(94,556)			
492					<p>GJ Proposal 04/21/26</p> <p>GJ Proposal to decrease Category B \$71,656 for ceremonial uniforms.</p> <p>Motion by GJ, Second by TP 4/21/26</p> <p>Friendly amendment by TP to reduce by 50% to \$35,828. Second by GJ.</p> <p>Yes GJ, TP, ALL, KRF, SS, NUH,</p> <p>No YLS Excused TC, KKB</p> <p>Vote on motion as amended:</p> <p>Aye TP, SS, GJ, KRF, ALL, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused TC, KKB</p> <p>Motion passed</p>		(35,828)		

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
493					<p>GJ Proposal 04/21/26</p> <p>GJ Proposal to decrease Category B \$65,000 related to a vehicle purchase.</p> <p>Motion by GJ, Second by TP 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused TC, KKB</p> <p>Motion passed</p>		(65,000)		
494	FS	GF	OP		Net appropriation				4,562,927
495									
496					Training Program	1,815,756	1,118,185		
497					(1) Disbursement for salaries and premium pay is limited to 17.0 equivalent personnel.				
498					<p>GJ Proposal 04/21/26</p> <p>GJ Proposal to decrease Category B by \$115,000. Want to phase payment, only need \$45,000 as indicated in written response.</p> <p>Motion by GJ, Second by TP 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, GJ, KRF, ALL, NUH, YLS, KKB</p> <p>No</p> <p>Abstain</p> <p>Excused TC</p> <p>Motion passed</p>		(115,000)		
499	FS	GF	OP		Net appropriation				2,818,941
500									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
501					Fire/Rescue Operations Program	38,394,681	13,835,014		
502					(1) Disbursement for salaries and premium pay is limited to 325.0 equivalent personnel.				
503					<p>TP Proposal 04/21/26</p> <p>TP Proposal to decrease Category A \$300,000. Department has flexibility to apply the decrease as needed for flexibility.</p> <p>Motion by TP, Second by SS 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused TC</p> <p>Motion passed</p>	(300,000)			
504	FS	GF	OP		Net appropriation				51,929,695
505									
506					Fire Prevention Program	1,952,554	143,898		
507					(1) Disbursement for salaries and premium pay is limited to 17.0 equivalent personnel.				
508	FS	GF	OP		Net appropriation				2,096,452
509									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
510					Ocean Safety Program	6,106,158	873,903		
511					(1) Disbursement for salaries and premium pay is limited to 89.0 equivalent personnel.				
512					<p>TP Proposal 04/21/26</p> <p>TP Proposal to decrease Category A \$150,000. At a later time, these funds will be reallocated to countywide in a motion when the council takes up Countywide.</p> <p>Motion by TP, Second by SS 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused TC, KKB</p> <p>Motion passed</p>	(150,000)			
513	FS	GF	OP		Net appropriation				6,830,061
514									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
515					DEPARTMENT OF HOUSING				
516					Housing Program				
517					(1) General	2,181,529	1,868,515		
518					(i) Disbursement for salaries and premium pay is limited to [27.0] <u>28.0</u> equivalent personnel.				
519					<p>KKB Proposal 04/21/26</p> <p>KKB proosal: Increase EP by 1 with no additional funding for a housing program specialist.</p> <p>Motion by KB, Second by ALL 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion passed</p>	0	0		
520					<p>TP Proposal 04/21/26</p> <p>TP RA #2 Offset: Delete FY 2027 \$670,000 expansion request under Index Code 924003B-6112 Contractual service for Huliau Apartments.</p> <p>Motion by TP, Second by KRF 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion passed</p>		(670,000)		
521	HD	GF	OP		Net appropriation				3,380,044
522									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
523					(2) Transfer to the Homeowner Programs Revolving Fund	0	3,000,000		
524	HD	GF	OP		Net appropriation				3,000,000
525									
526					(3) Grants and disbursements for affordable rental housing programs	0	7,404,534		
527	HD	GF	OP		Net appropriation				7,404,534
528									
529					(4) Grant to Hale Mahaolu for homeowners & housing counseling program	0	210,000		
530					<p>ALL Proposal 04/21/26</p> <p>ALL CW #2: Increase grant to Hale Mahaolu for homeowners & housing counseling program by \$165,000 for a total of \$375,000</p> <p>Motion by ALL, Second by TP 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion passed</p>		165,000		
531	HD	GF	OP		Net appropriation				375,000
532									
533					(5) Hale o Lā'ie	0	2,500,000		
534	HD	GF	OP		Net appropriation				2,500,000
535									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
536					(6) Grant to Lahaina Community Land Trust	0	0		
					TP Proposal 04/21/26 TP RA #1: insert a new line item "Grant to Lahaina Community Land Trust" in the amount of \$6,000,000. (6) Grant to Lahaina Community Land Trust Motion by TP, Second by KRF 4/21/26 Votes: Aye TP, SS, KKB, TC, GJ, ALL, KRF, NUH, YLS No Abstain Excused				
537					Motion passed		6,000,000		
538	HD	GF	OP		Net appropriation				6,000,000
539									
743									
744					DEPARTMENT OF LIQUOR CONTROL - LIQUOR FUND				
745					Liquor Control Program	2,050,597	1,466,462		
746					(1) Disbursement for salaries and premium pay is limited to 29.0 equivalent personnel.				
747	LC	LF	OP		Net appropriation				3,517,059
748									
749					Administrative Overhead Charge	0	1,435,418		
750					Adjustments for position changes		0		
751	LC	LF	OP		Net appropriation				1,435,418
752									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
973					DEPARTMENT OF 'ŌIWI RESOURCES				
974					Ōiwi Resources Program				
975					(1) General	1,552,449	1,171,145		
976					(i) Disbursement for salaries and premium pay is limited to 27.0 equivalent personnel.				
977					<p>TP Proposal 04/21/26</p> <p>TP Grant #2: Add a new condition to Oiwi Resources Program, for no change in the appropriation, to read as follows:</p> <p>"Up to \$250,000 must be for a grant to Malama Kakanilua for Hui o 'Āina Kūko'a"</p> <p>GJ friendly amendment to move to Office of Oiwi Resources. Second by TP.</p> <p>Motion by YLS, Second by TP 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion passed</p>				
978					<p>TP Proposal 04/21/26</p> <p>Reduce Category A by \$140,000 for expansion positions.</p> <p>Motion by TP, second by SS 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion passed</p>	(140,000)			

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
					<p>KKB Proposal 04/21/26</p> <p>Reduce Category B by \$20,000.</p> <p>Motion by KB, second by ALL 4/21/26</p> <p>Votes:</p> <p>Aye</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion withdrawn</p>				
979						0			
980	OR	GF	OP		Net appropriation				2,583,594
981									
999					DEPARTMENT OF PERSONNEL SERVICES				
1000					Personnel Administration and Management Support Services Program	2,076,810	1,159,080		
1001					(1) Disbursement for salaries and premium pay is limited to 27.0 equivalent personnel.				
					<p>GJ Proposal 4/21/26</p> <p>Reduce Category B appropriation by \$35,000 for rental costs for rental space.</p> <p>Motion by GJ, Second by KRF 4/21/26</p> <p>Votes:</p> <p>Aye TC, GJ, KKB, YLS</p> <p>No KRF, NUH, ALL, TP, SS</p> <p>Abstain</p> <p>Excused</p> <p>Motion fails</p>				
1002						0			
1003	PS	GF	OP		Net appropriation				3,235,890
1004									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
1005					DEPARTMENT OF PLANNING				
1006					Administration and Planning Program				
1007					(1) General	7,142,038	3,372,497		
1008					(i) Disbursement for salaries and premium pay is limited to 84.5 equivalent personnel.				
1009					<p>ALL Proposal 04/21/26</p> <p>ALL CW #3 Offset: Reduce Category B appropriation by \$188,500 from \$3,372,497 to \$3,183,997</p> <p>Motion by TP, Second by ALL 4/21/26</p> <p>KB Friendly amendment, second TP increase to \$200,000,</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion passed</p>		(200,000)		
1010					<p>TP Proposal 04/21/26</p> <p>Reduce Category A by \$150,000 based on historical carryover/savings and department has the flexibility to apply savings as needed to operate.</p> <p>Motion by ALL, Second by KRF 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion passed</p>		(150,000)		
1011	PL	GF	OP		Net appropriation				10,164,535
1012									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
1013					(2) Dune and Shoreline Management	0	120,261		
1014	PL	GF	OP		Net appropriation				120,261
1015									
1016					(3) Grant to University of Hawai'i Maui College Sea Grant	0	156,628		
1017	PL	GF	OP		Net appropriation				156,628
1018									
1040					DEPARTMENT OF THE PROSECUTING ATTORNEY				
1041					General Prosecution Program	11,325,320	1,197,527		
1042					(1) Disbursement for salaries and premium pay is limited to 85.6 equivalent personnel.				
1043	PA	GF	OP		Net appropriation				12,522,847
1044									
1095					DEPARTMENT OF TRANSPORTATION				
1096					Administration Program - General Fund				
1097					(1) General	1,491,107	1,055,204		
1098					(i) Disbursement for salaries and premium pay is limited to 16.0 equivalent personnel.				
1099	TD	GF	OP		Net appropriation				2,546,311
1100									
1101					Human Services Transportation Program - General Fund	0	8,052,800		
1102	TD	GF	OP		Net appropriation				8,052,800
1103									
1104					Air Ambulance Program - General Fund	0	672,215		
1105	TD	GF	OP		Net appropriation				672,215
1106									
1107					Park Maui Program - General Fund	0	2,317,231		
1108	TD	GF	OP		Net appropriation				2,317,231
1109									
1110					Ferry Program - General Fund	0	2,000,000		
1111	TD	GF	OP		Net appropriation				2,000,000
1112									
1113					Administration Program - Highway Fund	0	2,950,000		
1114	TD	HF	OP		Net appropriation				2,950,000
1115									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
1116					Public Transit Program - Highway Fund	0	23,493,473		
					TP Proposal 04/21/26				
					Increase Category B by \$170,000 for security and add the interfund transfer by the same amount.				
					Motion by KRF, second by KKB 4/21/26				
					Votes:				
					Aye TP, SS, KKB, TC, GJ, ALL, KRF, NUH, YLS				
					No				
					Abstain				
					Excused				
1117					Motion passed		170,000		
1118	TD	HF	OP		Net appropriation				23,663,473
1119									
1180									
1181	TOTAL OPERATING APPROPRIATIONS					297,394,523	959,960,878		1,257,185,401
1182									
1183	MAKE SURE A, B, C, and D have correct content on the net appropriation lines or fund balance sheet will be incorrect								
1184	CAPITAL IMPROVEMENT PROJECTS								
1185						Mayor Proposed	Revisions		Total
1186									
1195	DEPARTMENT OF ENVIRONMENTAL MANAGEMENT								
1196					1. Countywide				
1197					a. Sanitation				
1198					(1) Environmental Protection and Sustainability Fund				
1199					(i) FOG Recycling and Composting at the Organics Processing Facility	2,000,000			
1200	EM	EPS	CIP	N	Net appropriation				2,000,000
1201									
1202					(2) Solid Waste Management Fund				
1203					(i) Environmental Compliance System Design and Construction	1,000,000			
1204	EM	SWF	CIP	N	Net appropriation				1,000,000
1205									
1206					(ii) Solid Waste Master Plans for County Landfills and Solid Waste Facilities	300,000			
1207	EM	SWF	CIP	N	Net appropriation				300,000
1208									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
1209					b. Sewer				
1210					(1) Bond Fund				
1211					(i) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	4,000,000			
1212	EM	SF	CIP	Y	Net appropriation				4,000,000
1213									
1214					(2) Sewer Fund				
1215					(i) Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000			
1216	EM	SF	CIP	N	Net appropriation				500,000
1217									
1218					(ii) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	2,000,000			
1219	EM	SF	CIP	N	Net appropriation				2,000,000
1220									
1221					(iii) Countywide Pump Station Renovations (SCADA)	1,000,000			
1222	EM	SF	CIP	N	Net appropriation				1,000,000
1223									
1224					2. Hāna Community Plan Area				
1225					a. Sanitation				
1226					(1) Solid Waste Management Fund				
1227					(i) Hana Landfill Office Trailer and Photovoltaic Expansion	350,000			
1228	EM	SWF	CIP	N	Net appropriation				350,000
1229									
1230					3. Kihei-Makena Community Plan Area				
1231					a. Sewer				
1232					(1) Sewer Fund				
1233					(i) Kihei Wastewater Pump Station No. 3 Modification/Upgrade	206,000			
1234	EM	SF	CIP	N	Net appropriation				206,000
1235									
1236					(ii) Kihei Wastewater Reclamation Facility Ultraviolet System Upgrade	500,000			
1237	EM	SF	CIP	N	Net appropriation				500,000
1238									
1239					(iii) Liloa Drive Recycled Waterline	1,700,000			
1240	EM	SF	CIP	N	Net appropriation				1,700,000
1241									
1242					(2) State Revolving Loan Fund				
1243					(i) Kihei Wastewater Pump Station No. 7 Relocation	2,500,000			
1244	EM	SRF	CIP	N	Net appropriation				2,500,000
1245									
1246					4. Lānai Community Plan Area				

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
1247					a. Sanitation				
1248					(1) Solid Waste Management Fund				
1249					(i) Lāna'i Landfill Office Trailer Replacement	1,125,000			
1250	EM	SWF	CIP	N	Net appropriation				1,125,000
1251									
1252					(ii) Lāna'i Recycling Center Planning	500,000			
1253	EM	SWF	CIP	N	Net appropriation				500,000
1254									
1255					5. Molokai Community Plan Area				
1256					a. Sanitation				
1257					(1) Solid Waste Management Fund				
1258					(i) Molokai Landfill Scalehouse Replacement	1,650,000			
1259	EM	SWF	CIP	N	Net appropriation				1,650,000
1260									
1261					(2) Sewer Fund				
1262					(i) Kaunakakai Effluent Force Main Replacement	200,000			
1263	EM	SF	CIP	N	Net appropriation				200,000
1264									
1265					6. Wailuku-Kahului Community Plan Area				
1266					a. Sanitation				
1267					(1) Solid Waste Management Fund				
1268					(i) Central Maui Landfill Entrance Facility Traffic Improvement	350,000			
1269	EM	SWF	CIP	N	Net appropriation				350,000
1270									
1271					(ii) Central Maui Landfill Infrastructure	500,000			
1272	EM	SWF	CIP	N	Net appropriation				500,000
1273									
1274					(iii) Central Maui Landfill Road Resurfacing and Access Improvements	650,000			
1275	EM	SWF	CIP	N	Net appropriation				650,000
1276									
1277					(iv) Central Maui Landfill Supplement to Primary Litter Screen	500,000			
1278	EM	SWF	CIP	N	Net appropriation				500,000
1279									
1280					(v) Prefabricated Building with Solar Power at Central Maui Landfill	300,000			
1281	EM	SWF	CIP	N	Net appropriation				300,000
1282									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
1283					b. Sewer				
1284					(1) Bond Fund				
1285					(i) Waiehu Kou Wastewater Pump Station Modifications	1,000,000			
1286					<p>TP Proposal 04/21/26</p> <p>Decrease funding in Category A by \$500,000 and reclassify the amount to fund the CBS-5031, d. Kihei Wastewater Reclamation Facility Ultraviolet System Upgrade, sewer funded CIP to be able to reduce the bond and \$325,150 fringe tranfer, amount can be corrected to the correct figure for fringe, put into capital reserve fund.</p> <p>Amend to Category B for \$500,000 for differnet proejct, CBS-5526, h. Waiehu Kou Wastewater PumD Station Modifications.</p> <p>Motion by TP, Second by TC 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused ALL</p> <p>Motion passed</p>	(500,000)			
1287	EM	SF	CIP	Y	Net appropriation				500,000
1288									
1289					(2) Sewer Fund				
1290					(i) Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	2,000,000			
1291	EM	SF	CIP	N	Net appropriation				2,000,000
1292									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
1293					(ii) Waiehu Kou Wastewater Pump Station Modifications	0			
					<p>TP Proposal 04/21/26</p> <p>Decrease funding in Category A by \$500,000 and reclassify the amount to fund the CBS-5031, d. Kihei Wastewater Reclamation Facility Ultraviolet System Upgrade, sewer funded CIP to be able to reduce the bond and \$325,150 fringe tranfer, amount can be corrected to the correct figure for fringe, put into capital reserve fund.</p> <p>Amend to Category B for \$500,000 for differnet proejct, CBS-5526, h. Waiehu Kou Wastewater PumD Station Modifications.</p> <p>Motion by TP, Second by TC 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused ALL</p> <p>Motion passed</p>				
1294							500,000		
1295	EM	SF	CIP	N	Net appropriation				500,000
1296									
1297					7. West Maui Community Plan Area				
1298					a. Sewer				
1299					(1) Sewer Fund				
1300					(i) West Maui Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	2,000,000			
1301	EM	SF	CIP	N	Net appropriation				2,000,000
1302									
1303					DEPARTMENT OF FIRE AND PUBLIC SAFETY				
1304					1. Countywide				
1305					a. Government Facilities				
1306					(1) General Fund				
1307					(i) Countywide Fire Facilities	500,250			
1308	FS	GF	CIP	N	Net appropriation				500,250
1309									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
1310					2. Molokai Community Plan Area				
1311					a. Government Facilities				
1312					(1) General Fund				
1313					(i) Hoolehua Fire Station Exterior Renovations	125,000			
1314	FS	GF	CIP	N	Net appropriation				125,000
1315									
1316					(ii) Puko'o Fire Station Renovation	500,000			
1317	FS	GF	CIP	N	Net appropriation				500,000
1318									
1319					3. Paia-Haiku Community Plan Area				
1320					a. Government Facilities				
1321					(1) General Fund				
1322					(i) Hookipa Beach Park Lifeguard Office/Storage Building Roofing Replacement	100,000			
1323	FS	GF	CIP	N	Net appropriation				100,000
1324									
1325					(ii) Pā'ia Fire Station Roofing Replacement	180,000			
1326	FS	GF	CIP	N	Net appropriation				180,000
1327									
1328					(1) Bond Fund				
1329					(i) Haiku Fire Station	4,250,000			
1330	FS	BF	CIP	Y	Net appropriation				4,250,000
1331									
1332					4. West Maui Community Plan Area				
1333					a. Government Facilities				
1334					(1) General Fund				
1335					(i) Olowalu Fire Station Improvements	200,000			
1336	FS	GF	CIP	N	Net appropriation				200,000
1337									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
1338					DEPARTMENT OF HOUSING				
1339					1. Countywide				
1340					a. Other Projects				
1341					(1) Bond Fund				
1342					(i) Acquisition of Transitional Housing for dwelling units to be leased as housing for victims of domestic violence.				
1343					<p>GJ Proposal 04/21/26 CW # 3 Create a section for the Department of Housing as follows: "D. Department of Housing, 1. Countywide, a. Other Projects, (1) Bond Fund, (i) Acquisition of Transitional Housing" with an appropriation of \$4,500,000</p> <p>Amend Appendix C accordingly and update list sequencing accordingly</p> <p>Motion by GJ, Second by SS 4/21/26.</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH No Abstain</p> <p>Motion passes</p>	4,500,000			
1344	HD	BF	CIP	N	Net appropriation				4,500,000
1345									
1346					2. South Maui Community Plan				
1347					a. Other Projects				
1348					(1) Bond Fund				
1349					(i) Cove Park Village				

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
					<p>YLS Replacement Proposal 04/21/26</p> <p>Create a section for the Department of Housing as follows:</p> <p>Add a new appropriation for up to \$8.62 million for Cove Park Village (Land/Entitlements/Permits and water meter) in South Maui to read as follows</p> <p>"D. Department of Housing, 1. South Maui Community Plan Area, a. Other Projects, (1) Bond Fund, (i) Cove Park Village" Amend Appendix C accordingly and update list sequencing accordingly. 82 Kanani Road, Kihei, TMK (2) 3-9-016-004 32-unit Apartment Building, (w/ elevator), 66 parking stalls, 13 storage areas.</p> <p>Motion by YLS , Second by TP 4/21/26.</p> <p>GJ amendment to be for \$2,500,000 to purchsae the land. Motion by GJ second by SS. YLS friendly amendment. Motion to amend 9 ayes.</p> <p>Votes:</p> <p>Aye TC, YLS,GJ, ALL, TP, SS, NUH, KRF, KKB, KRF, KKB</p> <p>No</p> <p>Abstain</p> <p>Motion passes</p>	2,500,000			
1350									
1351	HD	BF	CIP	N	Net appropriation				2,500,000
1352									
1585					DEPARTMENT OF THE PROSECUTING ATTORNEY				
1586					1. Wailuku-Kahului Community Plan Area				
1587					a. Government Facilities				
1588					(1) General Fund				
1589					(i) 24 North Church Street Building Renovations	150,000			
1590	PA	GF	CIP	N	Net appropriation				150,000
1591									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
1592					(1) Lapsed Bond Fund				
1593					(i) 24 North Church Street Building Renovations	6,000,000			
1594					<p>Deparment Proposal 04/21/26</p> <p>Increase capital improvement to increase \$3,500,000 and update Appendix C to allow for funds for planning design and rennovation.</p> <p>Motion by TP , Second by KRF 4/21/26.</p> <p>Votes:</p> <p>Aye TC, YLS,GJ, ALL, TP, SS, NUH, KRF, KKB, KRF, KKB</p> <p>No</p> <p>Abstain</p> <p>Motion passes</p>	3,500,000			
1595	PA	LBF	CIP	L	Net appropriation				9,500,000
1596									
1597					DEPARTMENT OF TRANSPORTATION				
1598					1. Countywide				
1599					a. Government Facilities				
1600					(1) General Fund				
1601					(i) Parking Benefits District	100,000			
1602	TD	GF	CIP	N	Net appropriation				100,000
1603									
1604					b. Other Projects				
1605					(1) General Fund				
1606					(i) Bus Stops and Shelters	200,000			
1607	TD	GF	CIP	N	Net appropriation				200,000
1608									
1609					(1) Bond Fund				
1610					(i) Bus Stops and Shelters	400,000			
1611	TD	BF	CIP	Y	Net appropriation				400,000
1612									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
1613					2. Wailuku-Kahului Community Plan Area				
1614					a. Government Facilities				
1615					(1) General Fund				
1616					(i) Kahului Transit Center	100,000			
1617	TD	GF	CIP	N	Net appropriation				100,000
1618									
1619					(2) Bond Fund				
1620					(i) Kahului Transit Center	450,000			
1621	TD	BF	CIP	Y	Net appropriation				450,000
1622									
1623					(i) Transportation Baseyard Facility	1,000,000			
1624	TD	BF	CIP	Y	Net appropriation				1,000,000
1625									
1626					b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:				
1627					(1) Bond Fund				
1628					(i) Vevau Street Improvements	1,800,000			
1629	TD	HF	CIP	Y	Net appropriation				1,800,000
1630									
1631					3. West Maui Community Plan Area				
1632					a. Government Facilities				
1633					(1) General Fund				
1634					(i) West Maui Transit Center	800,000			
1635	TD	GF	CIP	N	Net appropriation				800,000
1636									
1696									
1697									
1698					TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	381,044,650	500,000		380,544,650
1699									
1700					TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)				1,637,730,051
1701									
1702					NET TOTAL				(21,297,753)
1703									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
					Appendix A				
					I. GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2027				
1704									
1705						Mayor Proposed	Revision		Total
1722					DEPARTMENT OF ENVIRONMENTAL MANAGEMENT				
1723					a. Electronics Program	200,000			
1724					Net estimated revenue				200,000
1725									
1726					b. Glass Recovery Program	180,000			
1727					Net estimated revenue				180,000
1728									
1729					c. Recycling Program - Landfill Diversion	300,000			
1730					Net estimated revenue				300,000
1731									
1732					d. State of Hawai'i Department of Agriculture	440,000			
1733					Net estimated revenue				440,000
1734									
1735					e. State of Hawai'i Department of Health (Deposit Beverage Container Program)	304,488			
					(1) Disbursement of salaries and premium pay is limited to 2.0 LTA equivalent personnel				
1736					Net estimated revenue				304,488
1737									
1738									
1739					f. United States Economic Development Administration	20,000,000			
1740					Net estimated revenue				20,000,000
1741									
1742					g. United States Environmental Protection Agency	2,150,000			
1743					Net estimated revenue				2,150,000
1744									
1745					DEPARTMENT OF FINANCE				
1746					a. Commercial Driver's License (CDL) Program	669,708			
					(1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.				
1747					Net estimated revenue				669,708
1748									
1749									
1750					b. Periodic Motor Vehicle Inspection Program	667,202			
					(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.				
1751					Net estimated revenue				667,202
1752									
1753									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
1754					c. State Disability and Communications Access Board (DCAB) Program	24,145			
1755					(1) Disbursement for salaries and premium pay is limited to 0.3 equivalent personnel.				
1756					Net estimated revenue				24,145
1757									
1758					d. State Identification (SID) Program	272,925			
1759					(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.				
1760					Net estimated revenue				272,925
1761									
1762					e. State Motor Vehicle Registration Program	406,032			
1763					(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.				
1764					Net estimated revenue				406,032
1765									
1766					DEPARTMENT OF FIRE AND PUBLIC SAFETY				
1767					a. Community Wildfire Defense Grant	631,032			
1768					(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.				
1769					Net estimated revenue				631,032
1770									
1771					b. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant	200,000			
1772					Net estimated revenue				200,000
1773									
1774					c. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	1,000,000			
1775					Net estimated revenue				1,000,000
1776									
1777					d. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000			
1778					Net estimated revenue				700,000
1779									
1780					e. Federal Emergency Management Agency (FEMA) Public Assistance Grant	2,000,000			
1781					Net estimated revenue				2,000,000
1782									
1783					f. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000			
1784					Net estimated revenue				25,000
1785									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
1786					g. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000			
1787					Net estimated revenue				20,000
1788									
1789					h. Kaanapali Operations Association, Inc.	150,000			
1790					Net estimated revenue				150,000
1791									
1792					i. Local Emergency Planning Committee (LEPC)	75,000			
1793					Net estimated revenue				75,000
1794									
1795					j. National Fire Academy Training Program	20,000			
1796					Net estimated revenue				20,000
1797									
1798					k. Private Donations	55,000			
1799					Net estimated revenue				55,000
1800									
1801					l. State of Hawaii Department of Transportation Highway Safety Grants	110,000			
1802					Net estimated revenue				110,000
1803									
1804					m. State of Hawai'i Makena Lifeguard Services	1,970,621			
1805					(1) Disbursement for salaries and premium pay is limited to 13.0 LTA equivalent personnel.				
1806					Net estimated revenue				1,970,621
1807									
1808					DEPARTMENT OF HOUSING				
1809					a. Community Development Block Grant (CDBG) Program	2,202,499			
1810					(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.				
1811					Net estimated revenue				2,202,499
1812									
1813					b. Family Self-Sufficiency Program Coordinator Grant	50,000			
1814					Net estimated revenue				50,000
1815									
1816					c. Ohana Zone - Kahului Affordable Housing for Homeless Families	2,000,000			
1817					Net estimated revenue				2,000,000
1818									
1819					d. Section 8 Housing Program	42,114,274			
1820					(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.				
1821					Net estimated revenue				42,114,274
1822									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
1823					e. United States Department of Housing and Urban Development	1,450,000			
1824					Net estimated revenue				1,450,000
1825									
1886									
1887					DEPARTMENT OF 'ŌIWI RESOURCES				
1888					<p>KRF Proposal 4/21/26</p> <p>Add all grants reported by the Department in the departmental memo received from the Budget Director on April 21, 2026.</p> <p>Motion by KRF, second by TP</p> <p>Votes:</p> <p>Aye TC, YLS,GJ, ALL, TP, SS, NUH, KRF, KKB, KRF, KKB</p> <p>No</p> <p>Abstain</p> <p>Motion passes</p>				
1889					a. Community Archaeology & STEAM Education for Youth Environmental Protection Agency (EPA) for Wetlands Restoration and Protection Projects	500,000			
1890					Net estimated revenue				500,000
1891									
1892					b. Creative West for Ulana lauhala (lauhala weaving)	1,000			
1893					Net estimated revenue				1,000
1894									
1895					c. First Nations Development Institute for HEART Program in Maui	5,000			
1896					Net estimated revenue				5,000
1897									
1898					d. Institute of Museum and Library Services for Maui's Wahi Pana: Digitization and Stewardship of Cultural Collections	250,000			
1899					Net estimated revenue				250,000
1900									
1901					e. National Endowment for the Humanities for Lahaina's Wahi Pana (Storied & Sacred Places): Community Archaeology & STEAM Education for Youth	350,000			
1902					Net estimated revenue				350,000
1903									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
1904					f. National Trust for Historic Preservation for Lahaina's Wahi Pana (Storied & Sacred Places)	15,000			
1905					Net estimated revenue				15,000
1906									
1907					g. Private Donations	25,000			
1908					Net estimated revenue				25,000
1909									
1915					DEPARTMENT OF PLANNING				
1916					a. Certified Local Government (CLG) Program	25,000			
1917					Net estimated revenue				25,000
1918									
1919					b. Coastal Zone Management Program	554,664			
1920					(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.				
1921					Net estimated revenue				554,664
1961									
1962					DEPARTMENT OF THE PROSECUTING ATTORNEY				
1963					a. Asset Forfeitures Program				
1964					(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	150,000			
1965					Net estimated revenue				150,000
1966									
1967					b. Career Criminal Program	233,712			
1968					(1) Disbursement for salaries and premium pay is limited to 0.9 LTA equivalent personnel.				
1969					Net estimated revenue				233,712
1970									
1971					c. Defendant/Witness Trial Program	100,000			
1972					Net estimated revenue				100,000
1973									
1974					d. Domestic Violence Investigations Program	66,324			
1975					(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.				
1976					Net estimated revenue				66,324
1977									
1978					e. Edward Byrne Memorial Justice Assistance Grant Program	125,000			
1979					Net estimated revenue				125,000
1980									
1981					f. Highway Safety Grant Program	50,000			
1982					Net estimated revenue				50,000
1983									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
1984					g. National Crime Victims' Rights Week, Community Awareness Projects	5,000			
1985					Net estimated revenue				5,000
1986									
1987					h. Special Needs Advocacy Program	666,539			
1988					(1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.				
1989					Net estimated revenue				666,539
1990									
1991					i. State of Hawai'i, Department of Health - Opioid Settlement	250,000			
1992					Net estimated revenue				250,000
1993									
1994					j. Victim/Witness Assistance Program	222,582			
1995					(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.				
1996					Net estimated revenue				222,582
1997									
2014					DEPARTMENT OF TRANSPORTATION				
2015					a. Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO)	2,500,001			
2016					(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.				
2017					Net estimated revenue				2,500,001
2018									
2019					b. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,800,000			
2020					Net estimated revenue				1,800,000
2021									
2022					c. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	25,000			
2023					Net estimated revenue				25,000
2024									
2025					d. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	3,800,000			
2026					Net estimated revenue				3,800,000
2027									
2028					e. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	2,000,000			
2029					Net estimated revenue				2,000,000
2030									
2031					f. Transportation Program Grants	12,400,000			
2032					Net estimated revenue				12,400,000

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
2033									
2034					g. Transportation Ferry Program Grants	6,000,000			
2035					Net estimated revenue				6,000,000
2036									
2037					h. Urbanized Area Formula Program 5307	6,000,000			
2038					Net estimated revenue				6,000,000
2039									
2056									
2057	TOTAL GRANT REVENUES					403,394,220	0		403,394,220
2058									
	Appendix A								
	II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2027								
2059						Estimated Balance	Anticipated Revenues		Total
2060									
2061					A. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)				
2062					(1) Up to \$70,000 must be for Administrative expenses.	43,931,554	35,560,345		79,491,899
2063									
2064					(2) Reclassification of a prior purchase of 14.99 acres from Open Space Fund in the amount \$1,434,557 for the Kaiaulu O Napili Affordable Housing project.				
2065									
2066					(3) Up to \$19,397,020 must be for an interest free construction loan to Papakapu LLC for the Kuikahi Workforce Housing Project, located in Wailuku, Maui, Hawai'i. The project will include thirty-one (31) units at or below 120 percent of the area median income ("AMI"), seventy-one (71) units at or below 140 percent of the AMI. TMK: (2) 3-5-002:035. The loan converts at each buyer closing into a recorded County equity share for each unit. The County's equity is repaid at resale with a one percent simple interest for a period of 30 years.				
2067									
2068					(4) Up to \$2,461,000 must be for a grant to Lahaina Community Land Trust for the From Ashes, 'Aina: LCLT Fire Recovery Vertical Construction Project.				
2069									
2070					(5) Up to \$1,800,000 must be for an interest-free loan during construction, to DDC 1 A LLC for the Pu'u'hona Homestead LIHTC Project located in Wailuku, Maui, Hawai'i. The project will include two (2) units at or below thirty (30) percent of the AMI, five (5) units at or below fifty (50) percent of the AMI, and fifteen (15) units at or below sixty (60) percent of the AMI. TMKs: (2) 3-5-044: 119 to (2) 3-5-044:127; and (2) 3-5-044:130 to (2) 3-5-044: 142. After conversion to permanent housing have an annual interest rate of 0.25 percent for 61 years.				

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
2071									
2072					(6) Up to \$15,000,000 must be for a grant to Hui Kauhale, Inc. for the Kaiahale 'o Kahiluhilu - Phase I Project located in Kahului, Maui, Hawai'i. The project will include ten (10) units at or below thirty (30) percent of the AMI, fifty-five (55) units at or below fifty (50) percent of the AMI, one-hundred thirty-one (131) units at or below sixty (60) percent of the AM I, and one resident manager unit. TMK: (2) 3-7-004:003 (portion). A portion of the requested funding will be used to pay for water system development fees.				
2073									
2074					(7) Up to \$10,000,000 must be for a grant to Hui Kauhale, Inc. for the Kaiahale 'o Kahiluhilu - Phase II Project located in Kahului, Maui, Hawai'i. The project will include seven (7) units at or below thirty (30) percent of the AMI, twenty eight (28) units at or below fifty (50) percent of the AMI, seventy (70) units at or below sixty (60) percent of the AMI, and one resident manager unit. TMK: (2) 3-7-004:003 (portion). A portion of the requested funding will be used to pay for water system development fees.				
2075									
2076					(8) Up to \$2,000,000 must be for a grant to Aloha House, Inc. for the Aloha House Sober Living Program Home Acquisition Project located in Central Maui, Hawai'i. The acquisition of (2) two fee-simple residential properties to serve sixteen (16) to twenty (20) adults {point in time) earning at or below fifty (50) percent of the AMI.				
2077									
2078					(9) Up to \$4,500,000 must be for a grant to La'akea Village for the planning, design, new construction, and offsite infrastructure of the La'akea Village located in Pa'ia, Maui, Hawaii. TMK: (2) 2-5-005:030.				
2079									
2080					(10) Up to \$5,000,000 must be for a grant to A07 45 Lana'i L. P. for Kaiaulu 0 Lana'i located in Lana'i City, Hawai'i. The project include twenty-four (24) one bedroom units for seniors and forty (40) three-bedroom and eight (8) four bedroom homes for families. TMK: (2) 4-9-002:058 (portion).				
2081									
2082					(11) Up to \$6,595,272 must be for a grant to Habitat for Humanity Maui, Inc. for the Hana affordable housing project located in Hana, Maui, Hawai'i. The project will provide hundred (100) percent affordable single-family housing for families and individuals with income eighty (80) percent and below the median income. TMK: (2) 1-3-004:001.				
2083									
2084					(12) Up to \$1,000,000 must be for predevelopment costs to construct Affordable Housing projects on County-owned properties.				

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
2085									
2086					(13) Up to \$10,000,000 must be for a loan to A0746 Lahaina, L.P., for Kaiaulu 0 Napili 153 Project located in Napili, Maui, Hawai'i. The project will serve households at 30-120 percent of (AMI), thirty-three (33) homes (three and four bedroom) with rent-to-own options after fifteen years, seventy two (72) multifamily apartments (two to four bedroom), and forty eight senior apartments (one and two bedroom). TMK: (2) 4-3-001 :096 (portion). The loan will bear interest at a rate of 0.25 percent per year after repayment obligations to the rental housing revolving funds have been satisfied.				
2087									
2088					<p>KKB Proposal 4/21/26</p> <p>Add a new line item appropriation of \$3,000,000 for the Homestead Community Development Corporation Parish Program,</p> <p>(14) Up to \$3,000,000 must be a grant to Homestead Community Development Corporation as a contribution to the capital stack for the purchase of single-family or multi-family homes to be used as affordable rentals to Hawaiian Home Lands Beneficiaries under the Permanently Affordable Rental Unit Strategy program"</p> <p>Motion by KKB, Second by TC 4/21/26</p> <p>Votes:</p> <p>Aye TP, SS, KKB, TC, GJ, ALL, KRF, NUH, YLS</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion withdran to be revisited.</p>				
2089									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
					<p>ALL Proposal 4/21/26</p> <p>Add a new condition to read as follows:</p> <p>"Up to \$4,000,000 must be for Ho'ōla iā Mauiakama Disaster Long Term Recovery Group"</p> <p>Motion by ALL, Second by xxx 4/21/26</p> <p>Votes:</p> <p>Aye</p> <p>No</p> <p>Abstain</p> <p>Excused</p>				
2090					Motion withdrawn				
2091									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
2099									
2104					F. Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.98, Maui County Code)	9,798,101	0		9,798,101
2105									
2110					I. Experimental and Demonstration Housing Projects Fund (Chapter 16.28, Maui County Code)	4,750,000	0		4,750,000
2111					(1) Must be used for grants or loans to qualified applicants under the Department's solicitation process. No funds will be released until the projects have been presented to and approved by the Maui County Council.				
2112									
2113					J. Fire Hazard Removal Revolving Fund (Chapter 3.68, Maui County Code)	98,126	0		98,126
2114									
2115					K. Fireworks Auditor Fund (Chapter 3.95, Maui County Code)	157,717	667		158,384
2116									
2155					P. Homeowner Programs Revolving Fund (Chapter 3.34, Maui County Code)	8,539,187	3,000,000		11,539,187
2156					(1) Must be for disbursement of grants, up to \$30,000 each, for qualified Maui County residents participating in the First-Time Homebuyers Program.				
2157					<p>GJ Proposal 4/21/26</p> <p>GJ RF #2: Amend the first condition to now read as follows:</p> <p>"(1) Must be for disbursement of grants for qualified Maui County residents participating in the First-Time Homebuyers Program"</p> <p>Motion by GJ, Second by KRF 4/21/26.</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH</p> <p>No</p> <p>Abstain</p> <p>Motion passes</p>				
2158									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
2159					(2) Must be for disbursement of grants, up to \$100,000 each for qualified Maui County residents participating in the 'Ohana Assistance Program.				
					<p>ALL Proposal 4/21/26</p> <p>ALL RF #1: change the condition to read, "At least \$3,000,000 must be for disbursement of grants, up to \$100,000 each for qualified Maui County residents participating in the 'Ohana Assistance Program."</p> <p>Motion by YLS, Second by ALL 4/21/26</p> <p>Friendly amendment: TP "At least \$3,000,000 may be for disbursement of grants, up to \$100,000 each for qualified Maui County residents participating in the 'Ohana Assistance Program."</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH</p> <p>No</p> <p>Abstain</p>				
2160					Motion passes				
2161									
					<p>KRF Proposal 4/21/26</p> <p>KRF RF #1: Condition for \$2,000,000 to be used for the Voluntary Housing Deed Restriction program</p> <p>"(3) Up to \$2,000,000 must be for the Voluntary Housing Deed Restriction Program."</p> <p>Motion by KRF, Second by SS 4/21/26</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH</p> <p>No</p> <p>Abstain</p>				
2162					Motion passes				

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
2163									
2164					Q. Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, Maui County Code)	1,793,511	33,165		1,826,676
2165									
2255									
2256									
2257					TOTAL REVOLVING OR SPECIAL FUND REVENUES	309,103,908	138,300,124		447,404,032