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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 22, 2026

Ms. Rogerene Arce, Director
Department of Agriculture
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Arce:

SUBJECT: **PROPOSED FISCAL YEAR 2027 BUDGET FOR THE
COUNTY OF MAUI** (BFED-1) (AG-01)

May I please request you submit your response to the following questions by **April 6, 2026**. This will enable the Committee to comprehensively review the FY 2027 Budget.

Please restate each question followed by the corresponding response. Please also ensure the response is clear and legible using a minimum 12-point font, including any attachments or exhibits. This formatting allows Members and the community to clearly read the document once posted.

1. Please outline the major changes in your Department's budget from FYs 2026 to 2027. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?
2. How many vacant positions currently exist within your Department?
 - a. For each vacancy, please include the position ID, job title, the date the position became vacant, and the anticipated hire date.
 - b. What are the consequences, if any, for removing funding for these vacant positions from the FY 2027 Budget?
 - c. Please use the following format to respond:

Position ID	Department	Program	Job Title	Date of Vacancy	Anticipated Hire Date	Impact of Removing or Reducing Funding
[insert]	[insert]	[insert]	[insert]	[insert]	[insert]	[insert]

3. If your Department’s FY 2026 Budget contained expansion positions, please provide the following:
 - a. A list of the expansion positions.
 - b. For each expansion position that has not been filled, please indicate whether the position is included in the FY 2027 Budget.
 - c. For each unfilled expansion position included in the FY 2027 Budget:
 - i. Please state how many months of funding are being requested.
 - ii. Please identify where the position is in the hiring process — position creation; Administration, Department of Personnel Services, or union review; recruitment; interview; or other stage.
 - d. Please use the following format to respond:

Position ID	Job Title	Department	Program	Filled?	Date Filled	Included in Fiscal Year 2027 Budget?	Months of Funding Requested in Fiscal Year 2027	Current Stage in Hiring Process
[insert]	[insert]	[insert]	[insert]	[Yes/No]	[insert or N/A]	[Yes/No]	[insert or N/A]	[insert]

4. If your Department is proposing expansion positions in the FY 2027 Budget, how do you plan to fill those positions? Please also identify whether there are any similar positions within the same division, section, or Department that are currently vacant. If so, please state how long each similar position has been vacant.
5. How many positions were filled in FY 2026 that were not expansion positions?
6. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?

7. The following questions are related to overtime payments:
 - a. How much OT has been paid in FY 2026, to date, and what was the reason for the overtime?
 - b. What is the Department's process for authorizing, approving, and reviewing OT worked and OT paid to employees?
 - c. Were any of these OT costs attributed to the number of vacant positions in your Department?
 - d. Do you anticipate that OT costs in FY 2027 will increase or decrease and what are the reasons for your assumption?
8. The following questions are related to your Department's program and activities for FY 2027:
 - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.
 - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.
9. If your Department had Capital Improvement Projects in FY 2026:
 - a. Provide the status of each CIP if it is different from the information provided in the FY 2026 2nd Quarter CIP Report.
 - b. Provide information on how much funding has been encumbered or expended to date for each project.
10. If your Department has proposed Capital Improvement Projects for FY 2027:
 - a. Rank your proposed CIPs, by priority.

- b. Will CIP funding included in the FY 2027 Budget be encumbered by June 30, 2027? If not, how much do you anticipate will be encumbered by that date?
11. How many contracts did your Department execute in FY 2026? Please provide the total number and total dollar value of contracts awarded through each of the following procurement methods:
 - a. Request for Proposals.
 - b. Invitation for Bids.
 - c. Sole-Source Procurement.
12. If your Department manages a revolving fund:
 - a. Explain whether the revolving fund is still needed and why.
 - b. Provide the current balance.
13. If your Department manages grants:
 - a. Please provide a master list of all executed grants and all grants held up in review, including the reason each is being held.
 - b. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
 - c. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.
14. What are your top three Department priorities for FY 2027? How does your Department's budget reflect those priorities?
15. Did your Department apply for any grant funding in FY 2026? If yes, how much was received?
16. How much has your Department spent on Professional Services in FY 2026? What projects and consultants were funded under this line item?

17. How much of your Department's expenditures in FY 2026 will be reimbursed by the Federal Emergency Management Agency for the August 2023 Maui Wildfires? What amount of FY 2027 expenditures are expected to be reimbursed?
18. If your Department is receiving Federal grants, including pass-through grants:
 - a. Provide the amount your Department is receiving for routine operations.
 - b. Provide the amount your Department is receiving for August 2023 Maui Wildfires disaster recovery.
 - c. Explain any factors that could jeopardize the receipt of Federal grants, including changes in Federal policies, compliance requirements, or expiration dates.
 - d. Explain whether any Federal grants your Department has received or anticipates receiving have been reduced, suspended, terminated, or otherwise cut by the awarding agency.
 - i. For each affected grant, provide the amount affected, the effective date, the stated reason, and the impact on your Department.
 - e. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.
19. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.
20. If your Department is managing a Council-initiated condition or appropriation in FY 2026, explain any challenges your Department faced in implementing the condition or appropriation and what information would have assisted you.

Ms. Rogerene Arce
March 22, 2026
Page 6

The Department is scheduled to present on **April 9, 2026**. The schedule is subject to change and Committee staff will reach out if there are any changes to the schedule.

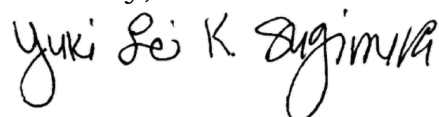
Please be prepared to give a presentation of up to 10 minutes on changes to your Department's budget from Fiscal Year 2026 to Fiscal Year 2027, addressing the following:

- Operations
- CIPs, if any
- Grants awarded by the Department, if any
- Grants received by the Department, if any
- Revolving funds, if any
- Rates and fees, including any estimated increase or decrease in revenue as a result of the changes

Please transmit your response to bfed.committee@mauicounty.us by **April 6, 2026**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027bgt:260319aag01:kes

cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: BFED Committee
Sent: Monday, March 23, 2026 10:23 PM
To: 'Rogerene Arce'
Cc: Michelle Santos; 'Zeke Kalua'; 'Lesley Milner'; 'tiare.p.horner@co.maui.hi.us'; 'kristina.cabbat@co.maui.hi.us'; 'Janina Agapay'; koa.hewahewa@mauicounty.us; Kahea Ueshiro
Subject: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (AG-1)
Attachments: 260319aag01 (AG-01).pdf

RICHARD T. BISSEN, JR.
Mayor


ROGERENE K.M. ARCE
Director

KOA HEWAHEWA
Deputy Director



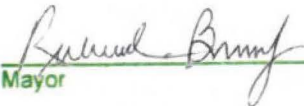
DEPARTMENT OF AGRICULTURE
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 9, 2026

 Lesley Milner
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

 **4/9/2026**
Mayor Date

For Transmittal to:

Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Ms. Sugimura:

**SUBJECT: PROPOSED FISCAL YEAR 2027 BUDGET FOR
THE COUNTY OF MAUI (BFED-1) (AG-01)**

Thank you for your letter dated March 22, 2026 regarding the above-mentioned subject matter. Please see our responses below:

1. Please outline the major changes in your Department's budget from FYs 2026 to 2027. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?

Salaries and Wages budget increase of 38.3% is due to increases to collective bargaining and the Salary Commission.

Operations budget increase of 10.5% is explained below:

- Office supplies – anticipated expenditures related to additional personnel
- PPE staff - anticipated expenditures related to additional personnel

- Contractual Services – additional funding for grant program; grant writing services for the departmental program; food security initiatives; fire risk mitigation at ag. parks; feral chicken control pilot project; and CRB education and outreach
- Water delivery charges – Increase based on water bills for unassigned Kula Agriculture Park lots; and potable water for park staff including delivery charges
- Rentals – Funding request for rental space to accommodate increase in personnel
- Unifor Allowances - Anticipated expenditures related to additional personnel
- Miscellaneous supplies – Various other supplies related to agriculture park work

2. How many vacant positions currently exist within your Department? 3.5

- a. For each vacancy, please include the position ID, job title, the date the position became vacant, and the anticipated hire date.

N/A

- b. What are the consequences, if any, for removing funding for these vacant positions from the FY 2027 Budget?

- Office clerical work falls back on Administrative Assistant, Private Secretary, and the Director if funding is removed from Secretary of Boards/Commissions
- HR work falls back on Administrative Assistant who also handles the office budget, does the purchasing, pays bills, completes necessary documentation for travel and, attendance related matters, etc.

- c. Please use the following format to respond:

Position ID	Department	Program	Job Title	Date of Vacancy	Anticipated Hire Date	Impact of Removing and Reducing Funding
P-00674	Agriculture	KAP Committee, Animal Board, Conservation Committee	Secretary III reallocated to Secretary of Boards/Commissions	Established March 2026	June 1, 2026	Secretarial and office work falls back on Admin Assistant, Private Secretary, and Director
P-00675	Agriculture	All Department of	Education and Information Specialist	Established October 2025	Started work April	NA

		Agriculture Programs			1, 2026	
P-00676	Agriculture	Food Security	Value Chain Coordinator is	Not established but drafting PD for (Food Security) Program Specialist	June 30, 2026	There will be no staff to support development of institutional and purchasing programs and, no one to guide producers to food safety certification and, no staff to connect producers to markets
P-00705	Agriculture	Agriculture	Park Project Coordinator to be reallocated to a DPO	PD being drafted	June 16, 2026	HR work falls on Admin Assistant

3. If your Department's FY 2026 Budget contained expansion positions, please provide the following:
- a. A list of the expansion positions.
 Secretary III, Information and Education Specialist, Value Chain Coordinator, Parks Project Coordinator (0.5 FTE)
 - b. For each expansion position that has not been filled, please indicate whether the position is included in the FY 2027 Budget.
 - The **Secretary III** position was reallocated Secretary to Boards and Commissions is included in the FY27 budget and recently moved into recruitment status.
 - The **Value Chain Coordinator** position is included in the FY27 budget
 - The half-time **Park Project Coordinator** is included in the FY27 budget
 - **Information and Education Specialist** is included in the FY27 budget
 - c. For each unfilled expansion position included in the FY 2027 Budget:
 - i. Please state how many months of funding are being requested.
 A full year is being requested for each.

- ii. Please identify where the position is in the hiring process — position creation; Administration, Department of Personnel Services, or union review; recruitment; interview; or other stage.
- Interviews to be scheduled for **Secretary to Boards/Commissions**
 - Value Chain Coordinator will be reallocated to **Program Specialist** to avoid creating a new class for a Value Chain Coordinator position
 - **Park Project Coordinator** will be reallocated to Department of Personnel Officer

d. Please use the following format to respond:

Position ID	Job Title	Department	Program	Filled?	Date Filled	Included in FY27 Budget?	Months Requested in FY27	Current Stage in Hiring Process
P-00674	Secretary III reallocated to Secretary of Boards/Commission	Agriculture	KAP Committee, Animal Board, Conservation Committee	No	N/A	Yes	One year	Setting up interviews
P-00705	Park Project Coordinator to be reallocated to DPO	Agriculture	Agriculture Park Program	No	N/A	Yes	One year	Drafting PD

4. If your Department is proposing expansion positions in the FY 2027 Budget, how do you plan to fill those positions? Please also identify whether there are any similar positions within the same division, section, or Department that are currently vacant. If so, please state how long each similar position has been vacant.
- DPS to recruit qualified candidates to interview
 - Department has two GMPS III in the Grants Division that have incumbents

5. How many positions were filled in FY 2026 that were not expansion positions?
Agriculture Conservation Liaison is funded by NRCS Strategic Partnerships funds.
6. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?
Job was advertised on www.governmentjobs.com, occasionally shared on partner agencies newsletters and job ad boards, and through word of mouth.
7. The following questions are related to overtime payments:
 - a. How much OT has been paid in FY 2026, to date, and what was the reason for the overtime?
None.
 - b. What is the Department's process for authorizing, approving, and reviewing OT worked and OT paid to employees?
If there were OT, Division Leader will make a request with justification using proper County form and Department Head determines approval or not.
 - c. Were any of these OT costs attributed to the number of vacant positions in your Department?
N/A
 - d. Do you anticipate that OT costs in FY 2027 will increase or decrease and what are the reasons for your assumption?
No change. Currently do not have need for OT.
8. The following questions are related to your Department's program and activities for FY 2027:
 - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.
None.
 - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.
None.

9. If your Department had Capital Improvement Projects in FY 2026:
- a. Provide the status of each CIP if it is different from the information provided in the FY 2026 2nd Quarter CIP Report.
 - At the Kula Agriculture Park, the **Booster Pump Replacement Project**, is anticipated to start March 31, 2026. The Department of Water Supply Engineers are coordinating with the contractors and will manage the pump upon its completion. The Department of Agriculture manages the Kula Agriculture Park land the booster pump will be built on.
 - The **2.4MG Reservoir** bid was awarded to Goodfellow Brothers Inc. in January and contract documents are being prepared by Department of Water Supply Engineering Division. The Department of Water Supply is coordinating with the contractors and will manage the reservoir upon its completion. The Department of Agriculture manages the Kula Agriculture Park land the reservoir will be built on.
 - b. Provide information on how much funding has been encumbered or expended to date for each project.
 - Funding from past Government Bonds, various allocations, and grants secured prior to the department of agriculture being established was encumbered to cover costs of the Booster Pump as follows:
 - \$433,472 cost of the booster pump design by ATA
 - \$3,957,531.22 cost of construction by PB Sullivan
 - Funding from past Government Bonds, various allocations, and grants secured prior to the department of agriculture being established was encumbered to cover costs of the reservoir as follows:
 - \$511,811 cost of the reservoir design by ATA
10. If your Department has proposed Capital Improvement Projects for FY 2027:
- a. Rank your proposed CIPs, by priority.
#1 priority is the 2.4MG reservoir in the Kula Agriculture Park.
 - b. Will CIP funding included in the FY 2027 Budget be encumbered by June 30, 2027? If not, how much do you anticipate will be encumbered by that date?
No CIP funding in FY27 is being requested, but intend to use accrued funding from past state grants, governmental bonds, and state allocations.

11. How many contracts did your Department execute in FY 2026? Please provide the total number and total dollar value of contracts awarded through each of the following procurement methods:

- a. Request for Proposals.
One. "Locally Grown Healthy Food For Kupuna," a 6-Month Pilot Program totaling \$54,715.68
- b. Invitation for Bids.
None.
- c. Sole-Source Procurement.
None.

12. If your Department manages a revolving fund:

- a. Explain whether the revolving fund is still needed and why.
The Agricultural Parks Revolving Fund will be used for agricultural park maintenance and repairs, as needed.

The Department also receives a \$60,000 revolving fund for the Maui Humane Society (MHS) to purchase new humane enforcement vehicle. The MHS continues to request a new vehicle each year to keep their fleet up to date; the vehicles get a lot of use and need to be refreshed to keep their officers operational.

- b. Provide the current balance.
The Budget Office will provide updated balances for all revolving funds.

13. If your Department manages grants:

- a. Please provide a master list of all executed grants and all grants held up in review, including the reason each is being held.
See "DAG FY 25 Grant Tracking & Routing" list- Tab "ALL"
- b. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
See "DAG FY 25 Grant Tracking & Routing" list- Tab "Line-item"
- c. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.
See "DAG FY 25 Grant Tracking & Routing" list- Tab "ALL"

14. What are your top three Department priorities for FY 2027? How does your Department's budget reflect those priorities?
Complete Booster Pump Relocation Project
Begin construction of the 2.4 MG Reservoir
Continue expanding GIS mapping of Maui County Food Systems
15. Did your Department apply for any grant funding in FY 2026? If yes, how much was received?
No.
16. How much has your Department spent on Professional Services in FY 2026? What projects and consultants were funded under this line item?
Total: 250,065.96
 - Hawai'i Farmers Union United for Lāna'i Farmers Market management: \$24,960
 - Vares Contracting for fire break maticatcation at Kula Ag Park: \$216,729 (encumbered from FY 2025)
 - Valley Isle Enterprises for removal and disposal items disposed at Kula Ag Park: \$8,376.96
17. How much of your Department's expenditures in FY 2026 will be reimbursed by the Federal Emergency Management Agency for the August 2023 Maui Wildfires? What amount of FY 2027 expenditures are expected to be reimbursed?
FY 2026: None
FY 2027: None
18. If your Department is receiving Federal grants, including pass-through grants:
 - a. Provide the amount your Department is receiving for routine operations.
\$478,007 for the period of 9/12/24-9/30/2027 for USDA Natural Resources Conservation Service (NRCS), semi-annual reimbursements for eligible costs for the program and Agriculture Conservation Liaison position.
 - b. Provide the amount your Department is receiving for August 2023 Maui Wildfires disaster recovery.
None.

- c. Explain any factors that could jeopardize the receipt of Federal grants, including changes in Federal policies, compliance requirements, or expiration dates.
N/A.
 - d. Explain whether any Federal grants your Department has received or anticipates receiving have been reduced, suspended, terminated, or otherwise cut by the awarding agency.
None
 - i. For each affected grant, provide the amount affected, the effective date, the stated reason, and the impact on your Department.
N/A
 - e. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.
The Department will utilize its GMPS III that has a percentage time in searching for opportunities and securing grant funding for the department to support its programs.
19. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.
N/A
20. If your Department is managing a Council-initiated condition or appropriation in FY 2026, explain any challenges your Department faced in implementing the condition or appropriation and what information would have assisted you.
N/A

Should you have any further questions, please do not hesitate to contact my office at ext. 8278 or by email to rogerene.arce@mauicounty.gov.

Sincerely,



Rogerene "Kali" Arce
Director

Grant #	Name	Awarded Amount	Line Item	Executed	Routing	Reason for no execution
G6907	A&B Farms LLC	\$ 10,000		x		
G6905	Cacao Aloha	\$ 40,000			x	In Process: RFLS for General Terms & Conditions
G6861	COHI, Inc.	\$ 91,000		x		
G6879	Darius Mahajer	\$ 22,000		x		
G6894	Darkstar LLC	\$ 40,414			x	In Process; Corp 2nd Approval
G6899	Evan Ryan dba Pono Grown	\$ 50,000		x		
G6901	Friends of Twin Falls	\$ 12,500			x	In Process: FIN Encumbrance
G6866	Greener Pastures Farm LLC	\$ 80,168		x		
G6801	Grow Some Good	\$ 150,000	x	x		
G6876	Haliimaile Pineapple Company, Ltd.	\$ 200,000		x		
G6851	Hana Arts	\$ 50,000		x		
G6852	Hana Business Council, Inc.	\$ 119,000		x		
G6854	Hana Health	\$ 221,231		x		
G6859	Hawaii Agriculture Foundation	\$ 53,312		x		
G6804	Hawaii Farm Bureau Federation, Maui County	\$ 553,366	x		x	In Process: FIN Cerification
G6806	Hawaii Farmer's Union United	\$ 375,000	x	x		
G6863	Imua Family Services	\$ 125,000			x	In Process: FIN Encumbrance
	James Bishaw dba L.K. Farms	\$ 20,000			x	Grantee Non Compliance of Required Docs
G6898	Jill Coombs	\$ 49,226		x		
G6870	Ka Ipu Makani Cultural Heritage Center	\$ 135,000		x		
G6865	Kahaleuahi Farms LLC	\$ 41,459			x	In Progress: Mayor's Signature
G6844	Kaulunae Hamakua DBA Kaulu Farm	\$ 99,000		x		
G6836	Ke Kula O Piilani	\$ 133,017		x		
G6889	Kimberly Pauahi Lozano	\$ 60,300		x		
G6860	Kipahulu Ohana Inc.	\$ 46,856			x	In Progress: Mayor's Signature
G6888	Laakea Village	\$ 25,000			x	Grantee is submitting Compliance Docs by 4/2/26
G6864	Lanai Cat Sanctuary	\$ 285,000		x		
G6840	Lapa'au Farm	\$ 36,680		x		
G6800	Living Pono Project	\$ 100,000	x	x		
G6841	Living Pono Project	\$ 50,000		x		

Department of Agriculture
 FY 25 Awarded Grants

ALL GRANTS
 3/30/26

G6868	Living Pono Project	\$ 132,413			x	In Progress: Budget
G6805	Lokahi Pacific	\$ 1,500,000	x	x		
G6893	M&F Services, LLC	\$ 90,000			x	In Progress: Mayor's Signature
G6897	Malama Aina Ohana Farms LLC	\$ 25,000		x		
G6867	Malamalama Farm and Center	\$ 57,360		x		
G6900	Marika Alvarez	\$ 54,950			x	In Progress: Corp Review
G6880	Maui Dragon Fruit Farm LLC	\$ 41,000		x		
G6802	Maui Economic Opportunity, Inc.	\$ 3,100,000	x	x		
G6807	Maui Farmer Support Network	\$ 140,000	x	x		
G6856	Maui Food Bank	\$ 242,923		x		
G6855	Maui Grassroots Collective Inc.	\$ 192,923		x		
G6874	Maui Grazing Co. LLC	\$ 120,417			x	In Progress: FIN Encumbrance
G6214	Maui Humane Society	\$ 1,221,000	x	x		
G6215	Maui Humane Society	\$ 2,383,000	x	x		
G6216	Maui Humane Society	\$ 215,000	x	x		
G6217	Maui Humane Society	\$ 240,000	x	x		
G6878	Maui Mau'o Inc DBA O'o Farm	\$ 20,000		x		
G6803	Maui Nui Botanical Gardens	\$ 150,000	x		x	In Progress: FIN Certification
G6873	Molokai Plumerias Inc.	\$ 75,000		x		
G6875	Noah Schuster	\$ 25,000		x		
G6853	Pacific Birth Collective Inc.	\$ 242,923		x		
G6869	Pacific Produce, Inc dba Waipoli Hydroponic Greens	\$ 34,450		x		
G6862	Pulama Aina LLC	\$ 13,427		x		
G6872	Ryan Anderson dba Upcountry Apiareis	\$ 24,300		x		
G6887	The Spirit Horse Ranch	\$ 70,129		x		
G6848	Treecovery Inc.	\$ 100,000			x	In Progress: Mayor's Signature
G6890	UH-CTHAR	\$ 49,412			x	In Progress: RFLS for Special Conditions
G6891	UH-GoFarm	\$ 129,757			x	In Progress: RFLS for Special Conditions
G6808	University of Hawaii	\$ 149,977	x		x	In Progress: RFLS for Special Conditions
G6892	University of Hawaii, on behalf of Maui College	\$ 72,051			x	In Progress: RFLS for Special Conditions
G6847	V8 Ranch	\$ 99,450			x	In Progress: FIN Certification

Department of Agriculture
FY 25 Awarded Grants

ALL GRANTS
3/30/26

				41	20	
		\$ 14,286,391				

Grant #	Name	Awarded Amount	Line Item	Executed	Routing	Reason for no execution
G6801	Grow Some Good	\$ 150,000	x	x		
G6804	Hawaii Farm Bureau Federation, Maui County	\$ 553,366	x		x	In Process: FIN Cerification
G6806	Hawaii Farmer's Union	\$ 375,000	x	x		
G6800	Living Pono Project	\$ 100,000	x	x		
G6805	Lokahi Pacific	\$ 1,500,000	x	x		
G6802	Maui Economic Opportunity, Inc.	\$ 3,100,000	x	x		
G6807	Maui Farmer Support Network	\$ 140,000	x	x		
G6214	Maui Humane Society	\$ 1,221,000	x	x		
G6215	Maui Humane Society	\$ 2,383,000	x	x		
G6216	Maui Humane Society	\$ 215,000	x	x		
G6217	Maui Humane Society	\$ 240,000	x	x		
G6803	Maui Nui Botanical Gardens	\$ 150,000	x		x	In Progress: FIN Certification
G6808	University of Hawaii	\$ 149,977	x		x	In Progress: RFLS for Special Conditions
				10	3	
		\$ 10,277,343				

BFED Committee

From: Tiare P. Horner <Tiare.P.Horner@co.maui.hi.us>
Sent: Thursday, April 9, 2026 12:12 PM
To: BFED Committee
Cc: Lesley J. Milner; Kristina Angeline C. Cabbat; Rogerene Arce; Travis K. Hewahewa; Kayla K. Ueshiro
Subject: (BFED-1) (AG-01)
Attachments: (BFED-1) (AG-01).pdf
Categories: Processed - Response

Aloha,

Please see attached correspondence.

Mahalo,

Tiare P. Horner
Budget Specialist

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