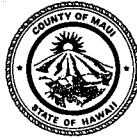


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 11, 2019

Mr. Glenn Mukai, Director
Department of Liquor Control
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Mukai:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 8, 2019
MEETING (LC-4) (EDB-1)**

At its meeting on April 8, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions from Councilmember Paltin:

1. Please explain how the components of the Liquor Control Program's "Success Measurements" ensures a fair licensing and permit process
(Narrative, pgs.348-349, Program Description and Goal 3.1)
2. Please explain why salary adjustments based on collective bargaining (\$38,872) are reflected in the "Other Premium Pay" category rather than in wages and salaries. Please advise which bargaining unit this adjustment is for (ex. 3, 4 or 14).
(Narrative, pg. 352 / Details, pg. 9-4)
3. Please explain why the Liquor Control Fund does not cover FICA/ERS/EUTF/OPEB contributions for personnel costs as opposed, for example, to how these contributions are line-itemed within the Solid Waste Management Fund and Sewer Fund.
(Narrative, pg. 351 / Details, pg. 9-6)
4. Please explain way the deletion of lump sum payments for BU03/04 are not reflected as a \$1,693 reduction to the Department's proposed FY20 budget.

Mr. Glenn Mukai
April 11, 2019
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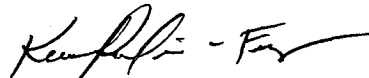
- a. Wouldn't this reduction then result in the Department's FY20 proposal dropping from \$1,578,179 to \$1,576,469?
(Narrative, pg. 351/Details, pg 9-6)
5. Please explain why annual employee appraisals/evaluations are not included as a key goal of the Department.

May I further request that you transmit your response **no later than April 17, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

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cc: Mayor Michael P. Victorino
Budget Director