

	A	B	C	D	E	G	H	I
105					TK: Increase by \$630,000 to provide an additional \$70,000 to each Councilmember's office budget and to consolidate Category A and Category B. Motion by TK, seconded by AL; 5 ayes, 3 noes (TP, SS, YLS), 1 excused (NUH).	315,000		
106	OC S	GF	OP		Net appropriation			11,239,318
171					(xiv) Local Food Purchasing Incentive: Farm-to-Family Grant	1,000,000		
172					(a) Funds must be used for a grant program for County-based organizations to purchase, enter into purchasing contracts for, or establish consumer subsidy programs for foods grown or harvested in Maui County. All proposed Local Food Purchasing Incentive programs must pay market value cost to producers. Programs should be designed to benefit Hawaii residents. Only food that is grown or harvested in Maui County can qualify for the program. Processed foods may be purchased with this fund if 80 percent or more of the ingredients are grown or harvested in Maui County and the final product is made in Maui County. Preference must be given to programs that purchase kupuna crops and programs that serve populations with the greatest need. Motion by GJ, second TC; 8 ayes, 1 excused (TK) (GJ CW#2).			
173								
174	AG	GF	OP		Net appropriation			1,000,000
176					(xv) Kalo, Ulu, Niu Production KRF: Increase the grant subsidy program by \$500,000, with the condition that the funds must be used for kalo, 'ulu, and niu production. Motion by KRF, seconded by GJ; 8 ayes, 1 excused (TK) (KRF CW #4).	200,000		

177								
178	AG	GF	OP		Net appropriation			200,000
189					(b) Increase funding for the Animal Enforcement Program by \$150,000. TC: Increase funding by \$150,000 for animal sheltering, enforcement, Maui Humane Society services on Moloka‘i, and spay/neuter programs. Motion by TC, seconded by NUH; 8 ayes, 1 excused (TK) (TC CW #4).	100,000		
190	AG	GF	OP		Net appropriation			1,161,000
200					(v) Mitigation of Axis Deer and Other Feral Animals	1,500,000		
	A	B	C	D	E	G	H	I
88	De p.	Fun d	Typ e	Bon d	Department/appropriation	B		TOTAL
89								
201					(a) Grants will be administered by Lokahi Pacific. Each grant award may be up to \$100,000 for up to 500 acres. YLS: Move the program from the Mayor’s Office to the Department of Agriculture. Establish grant conditions for feral animal control on Lāna‘i and Moloka‘i. Reduce the Moloka‘i grant to \$100,000 and delete other feral animal control grants. Motion by TC, seconded by nuh; 8 ayes, 1 excused (TK) (YLS CW #4 (TC)).			
202	AG	GF	OP		Net appropriation			1,500,000

334					(b) Up to \$250,000 must be allocated to Ka‘ehu to manage and restore County shoreline property at tax map key (2) 3-3-001:001. Motion by ALL, seconded by NUH; 9 ayes (AL RA #1).	150,000		
335					(c) Up to \$350,000 must be used for West Maui Green Cycle LLC. Motion by TP, seconded by NUH; 9 ayes (TP CW #1).	300,000		
336					(d) Up to \$380,000 must be used for Malama Kula for hazard mitigation and green waste. GJ second TK, 9 ayes (YLS CW #3 Replacement)	280,000		
337	EM	EPS	OP		Net appropriation			12,531,963
341					TP: Reduce Category B by \$400,000 due to three key vacancies that may impact the ability to issue grants. Motion by GJ, seconded by AL; 5 ayes, 3 noes (TP, TC, YLS), 1 excused (NUH).	0		
342	EM	EPS	OP		Net appropriation			300,000
458					(2) Increase fringe benefits by \$8,000,000. (a) These funds must be used to pay the negotiated amount for temporary hazard pay for the Hawai‘i Fire Fighters Association. Motion by AL, seconded by TK; 8 ayes, 1 abstained (NUH) (YLS CW #1). Add the money, but remove the language regarding the use of funds. Motion by KRF, seconded by AL; withdrawn.	7,000,000		

459					3) Up to \$26,000,000 must be allocated for supplemental agreements to the master agreements. Motion by TP, seconded by KRF; 8 ayes, 1 no (YLS) (TP CW #5).	15,000,000		
465	CW	GF	OP		Net appropriation			192,106,662
600					GJ: Increase the amount by \$5,000,000, for a total amount of \$15,000,000, to support infrastructure plans, scope, and construction for water, wastewater, roads, curbs, gutters, and utilities. Motion by GJ, seconded by TK; 7 ayes, 2 noes (TP and YLS) (GJ RA #1).	0		
601	HD	GF	OP		Net appropriation			10,000,000
666					(v) Houseless Programs up to \$200K to Maui Rescue Mission SS tow	2,858,300		
729					(a) \$250,000 must be used for services for unsheltered persons. Motion by TK, seconded by TC; 8 ayes, 1 excused (TP) (TK CW #4).	0		
730								
731	HC	GF	OP		Net appropriation			245,000
750					(xxxi) Maui Rescue Mission, Inc.	0		

751					(a) Maui Rescue Mission, Inc., must obtain a Right of Entry for County-owned property. Motion by SS, seconded by GJ; 7 ayes, 2 excused (KRF and TP) (SS CW #2).moved to 666	0		
755					(a) Maui Grassroots Collective, Inc., must obtain a Right of Entry for County-owned property. SS: Purpose is to develop harm reduction training; overdose prevention training; trash removal; Holo Holo I Ka Wai Program; meals; hygiene kits; and any outreach programs, supplies, and basic necessities considered necessary for the health and wellness of the houseless community. Motion by SS, seconded by GJ; 9 ayes (SS CW #1).	300,000		
756	HC	GF	OP		Net appropriation			300,000
901					(7) Stewardship and Maintenance of County-owned Land Motion by KRF, seconded by TK; 8 ayes, 1 excused (TP) (KRF CW #5).	400,000		
902	OM	GF	OP		Net appropriation			400,000
928					(a) Up to \$150,000 must be allocated to Rising from the Ashes LLC for film production. Motion by TP, seconded by TK; 9 ayes (TP Grant #2).bring dance home \$90K delete 1086	0		
929	OM	GF	OP		Net appropriation			600,000
1042					(xxxii) Workforce Development Programs	570,000		

1043					(a) Up to \$75,000 must be allocated to Maui Grassroots Collective, Inc., for workforce development. Motion by GJ, seconded by TK; 7 ayes, 2 excused (TP, TC) (GJ GC #2).			
1044					(b) Up to \$450,000 must be allocated to Maui Nui Resiliency Hui for the workforce development program. Motion by KRF, seconded by ALL; 9 ayes (KRF CS #2). condition \$250K	200,000		
1045	OM	GF	OP		Net appropriation			820,000
1077					(x) Wedding Industry Engage Summit	0		
1082					(xi) Maui Academy of Performing Arts (a) Up to \$300,000 must be allocated for equipment and supplies. Motion by ALL, seconded by TK; 8 ayes, 1 excused (TP) (ALL CW #4).	200,000		
1083	OM	GF	OP		Net appropriation			200,000
1084								
1085					(xii) Adaptations Dance Theater			
1086					(a) Up to \$90,000 must be allocated for Adaptations Dance Theater. Motion by NUH, seconded by KRF; 8 ayes, 1 excused (TP) (NUH CW #2). condition under 926	0		
1087	OM	GF	OP		Net appropriation			0
1089					(4) Grants and disbursements for Visitor Industry			
1090						450,000		

1091					(a) Up to \$300,000 must be allocated for the Wedding Industry Engage Summit\$			
1092	OM	GF	OP		Net appropriation			450,000
1122					YLS: Increase by \$1,000,000 for professional services to be used as follows: \$500,000 for archaeological study and cultural preservation for vonTempsky parcel recently acquired by the county, and \$500,000 for master planning and assessment of the property. Motion by TK, seconded by AL; 9 ayes (YLS RA #2).	800,000		
1123	OR	GF	OP		Net appropriation			3,123,714
1186					(b) Up to \$100,000 must be allocated for a 4x4 truck for the Critical Outreach and Response through Education unit. Motion by TK, seconded by KRF; 9 ayes (TK CW #1).	0		
1187					Net appropriation			
1188	PD	GF	OP					31,193,453