

ORDINANCE NO. \_\_\_\_\_

BILL NO. 149 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I, DEPARTMENT OF WATER SUPPLY, UNITED STATES ENVIRONMENTAL PROTECTION AGENCY, NEW APPROPRIATION OF \$1,526,031, AND APPENDIX C, DEPARTMENT OF WATER SUPPLY, COUNTYWIDE, UPDATE PROJECT DESCRIPTION FOR COUNTYWIDE UPGRADES AND REPLACEMENTS, AND INCREASE APPROPRIATION BY \$1,526,031

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix A, Part I, Grants and Restricted Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, is amended to add an appropriation for "United States Environmental Protection Agency," in the amount of \$1,562,031, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026**

**REQUEST DEPARTMENT/PROGRAM**

**APPROPRIATION**

15. Department of Water Supply

a. Environmental Protection Agency (EPA)	8,600,000
b. Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP)	4,500,000
c. United States Department of Agriculture (USDA)	5,000,000
d. <u>United States Environmental Protection Agency</u>	<u>1,526,031"</u>

SECTION 2. Fiscal Year 2026 Budget, Appendix C – Capital Improvement Projects, Department of Water, Countywide, Countywide Upgrades and Replacements, is amended to update the project description and increase the appropriation by \$1,526,031, to read as follows:

"APPENDIX C - Capital Improvement Projects"		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Water Supply</u>	
CBS-2299	b. Countywide Upgrades and Replacements	[22,060,000] <u>23,586,031"</u>
	The Countywide Upgrades and Replacements project supports improvements that sustain the reliable operation of existing water infrastructure or mitigate inadequacies for existing and future demand with projects at WTPs, well sites, booster pump stations, tank sites, and waterlines. FY 2026 anticipated projects include: 1) Countywide Storage Tank Replacements; 2) Countywide Waterline Replacements - Waikapū Waterline Upgrades; 3) Countywide Lateral Replacements; 4) Countywide Well and Booster Pump Replacements; 5) Countywide Motor Control Center Upgrades; 6) Countywide Well and Booster Pump Sites - Emergency Generators; 7) Countywide granular activated carbon filter replacements; [and] 8) Funding for any unforeseen projects critical to maintaining system operations and reliability[.] ; and 9) Ha'ikū-Kauhikoa Tank Replacement.	

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

  
 KRISTINA C. TOSHIKIYO  
 Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Charles R. Lee", is written above a horizontal line.

Upon the request of the Mayor.