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COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 19, 2024

Mr. Jordan Molina, Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Molina:

SUBJECT: **FISCAL YEAR ("FY") 2025 BUDGET** (BFED-1) (PW-1)

May I please request you submit your response to the following questions by **March 28, 2024**. This will enable the Committee to comprehensively review the FY 2025 Budget.

1. Please outline the major changes in your Department's budget from FY 2024 to FY 2025.
 - a. Explain any budget changes made because of the August 2023 wildfires.
 - b. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?
2. How many vacant positions currently exist within your Department?
 - a. Please include the job titles for the vacancies and indicate how long the positions have been vacant.
 - b. What is the anticipated timeline for filling these vacancies?
 - c. What are the consequences, if any, for removing funding for these vacant positions from the FY 2025 Budget?

3. If your Department had expansion positions in the FY 2024 Budget, how many of those positions were filled? If they have not been filled, are they included in the FY 2025 Budget? How many months of funding are being requested?
4. If your Department is proposing expansion positions in the FY 2025 Budget, how do you plan to fill those positions?
5. How many positions were filled in FY 2024 that were not expansion positions?
6. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?
7. The following questions are related to overtime payments:
 - a. How much in overtime has been paid to date in FY 2024 and what was the reason for the overtime?
 - b. Were any of these overtime costs attributed to the number of vacant positions in your Department?
 - c. Do you anticipate that overtime costs in FY 2025 will increase or decrease and what are the reasons for your assumption?
8. The following questions are related to your Department's program and activities:
 - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding the County receives for each program or activity, including how much for each the County expends.
 - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount for each the County expends.
9. If your Department had Capital Improvement Projects ("CIPs") in FY 2024:

- a. Provide the current status of each CIP project, if different from the information provided in the Fiscal Year 2024 2nd Quarter CIP Report.
 - b. Provide information on how much funding has been encumbered or expended to date for each project.
10. If your Department has proposed CIPs for FY 2025:
 - a. Rank your proposed CIPs, by priority.
 - b. Will CIP funding included in the FY 2025 Budget be encumbered by June 30, 2025? If not, how much do you anticipate will be encumbered by that date?
11. If your Department manages a revolving fund:
 - a. Explain whether the revolving fund is still needed and why.
 - b. Provide the current balance.
12. If your Department manages grants:
 - a. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
 - b. Provide a breakdown of all grants that will be funded by your Department under Subobject Code 6317, County grant subsidy.
13. Provide details on your Department's Carryover/Savings that were included in the FY 2025 Budget.
14. What are your top three Department priorities for FY 2025 and how does your Department's budget reflect that?
15. Did your Department apply for any grant funding in FY 2024? If yes, how much in funding was received?
16. How much has your Department spent on Professional Services in FY 2024, and what projects and consultants were funded under this line item?

Mr. Jordan Molina

March 19, 2024

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17. How much of your Department's expenditures in FY 2024 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires? What amount of FY 2025 expenditures are expected to be reimbursed?
18. Provide a list of equipment, locations, and structures used or managed by your Department that was destroyed in the wildfires. Explain for each whether your Department plans to repair or replace it. If it will be repaired or replaced, provide the estimated cost and timeline for the repair or replacement.

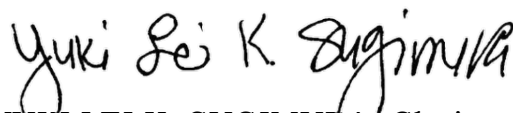
The Department is scheduled to present before the Committee on April 8, 2024. The schedule is subject to change and Committee staff will reach out if there are any changes to the schedule.

Please be prepared to provide a ten-minute presentation on the changes in your Department's budget from FY 2024 to FY 2025, addressing the following:

- Operations
- CIPs
- Grants awarded by the Department, if any
- Grants received by the Department, if any
- Revolving funds
- Rates and fees, including any estimated increase or decrease in revenue as a result of the changes

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2025bgt:240315altr01:jgk

cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: BFED Committee
Sent: Tuesday, March 19, 2024 6:12 PM
To: Jordan K. Molina
Cc: BFED Committee; Wendy Taomoto; Summer Enfield-Carlos; Michelle Santos; Zeke Kalua; Maria Zielinski; Lesley Milner; Kristina Cabbat
Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED 1) (PW-1); reply by 03/28/2024
Attachments: 240319apw01.pdf

Mr. Molina: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated March 19, 2024. Please respond by **March 28, 2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Zielinski: FYI

Thank you,
Yvette Bouthillier, Secretary
BFED Committee

RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director

JORDAN MOLINA
Director

WENDY TAOMOTO, P.E.
Deputy Director

WADE SHIMABUKURO, P.E.
Development Services Administration

RODRIGO "CHICO" R. RABARA, P.E.
Engineering Division

JOHN R. SMITH, P.E.
Highways Division

Telephone: (808) 270-7845
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DEPARTMENT OF PUBLIC WORKS
COUNTY OF MAUI
200 SOUTH HIGH STREET, ROOM NO. 434
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov/publicworks

April 2, 2024

Lesley Milner 
Acting Budget Director, County of Maui
200 South High Street
Wailuku, HI 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL


Mayor Date

For Transmittal to:

Honorable Yuki Lei Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (PW-1)

The Department is in receipt of your correspondence dated March 19, 2024 requesting information on our FY2025 Budget and is providing the following responses.

1. *Please outline the major changes in your Department's budget from FY 2024 to FY 2025.*
 - a. *Explain any budget changes made because of the August 2023 wildfires.*
 - Increased premium pay in the Highways Administration and Road Bridge Drainage Maintenance Programs and to support wildfire debris removal operations and infrastructure restoration.

- Expansion Positions in Highways Road Bridge Drainage Maintenance Program.
 - Lahaina District: One Highways Construction & Maintenance Supervisor II and two Laborer II's to support wildfire recovery efforts and the district's maintenance needs.
 - Pavement Preservation: One Highways Utility Worker to improve efficiency of paving operations.
 - Traffic Signs and Markings Program: One Traffic Signs & Markings Supervisor II to fill a gap in the supervisory structure for this program.
- Increase professional services in the Engineering Program for surveying services to support wildfire recovery and for Flood Program permit review and audit.

- b. *If your budget will decrease, how will this impact your Department's operations and ability to serve the public?*

No decreases are proposed.

2. *How many vacant positions currently exist within your Department?*

- a. *Please include the job titles for the vacancies and indicate how long the positions have been vacant.*

There are 51 vacant positions as of March 25, 2024. The attached report titled "Public Works Open Positions as of 03/25/24" provides the job titles and the column labeled "Earliest Hire Date" represents the date the vacancy began.

- b. *What is the anticipated timeline for filling these vacancies?*

The attached vacancy report includes a column labeled "Job Requisition" which indicates that a requisition has been submitted to fill the position. Each requisition takes 2-3 months to complete all steps involved, which includes the job posting, applicant screening, applicant interviews, selection of hire, job offer, applicant acceptance of offer, pre-hire screening, and onboarding.

- c. *What are the consequences, if any, for removing funding for these vacant positions from the FY 2025 Budget?*

By eliminating the funding, it creates uncertainty about whether the Department is authorized to fill these vacancies. Reductions in salary funding to no less than 6 months of funding would be reasonable and allow the Department to operate without impact through the first half of the fiscal year. By then the Department is better aware of its funding needs for the year and has time to seek a budget amendment if additional funding is needed.

3. *If your Department had expansion positions in the FY 2024 Budget, how many of those positions were filled? If they have not been filled, are they included in the FY 2025 Budget? How many months of funding are being requested?*

The Department was unable to complete the hiring process for its FY2024 expansion positions due to the impacts of the wildfires, staff turnover within the Department's Administration Program, and the increased workload from the numerous expansion positions received by the Department in recent budgets. The Department has requested a full year of funding in FY2025 for all FY2024 expansion positions as is typically done in the year following approval of an expansion position.

4. *If your Department is proposing expansion positions in the FY 2025 Budget, how do you plan to fill those positions?*

The positions will be filled either by open recruitment or promotions.

5. *How many positions were filled in FY 2024 that were not expansion positions?*

As of March 25, 2024, the Department filed 32 positions. None of these positions were FY2024 expansion positions.

6. *How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?*

Due to the impacts of the wildfires the Department was unavailable to participate in recruiting efforts outside of the typical recruitment services provided by the Department of Personnel Services.

7. The following questions are related to overtime payments:

- a. How much in overtime has been paid to date in FY 2024 and what was the reason for the overtime?

PROGRAM	OT THRU FEB 2024	NEED
Administration	\$11,898	Increased workload from expansion positions and recent turnover in personnel staff.
Engineering	\$59,778	Increased workload from vacant positions and wildfire response
DSA-GF	\$41,194	Increased workload from vacant positions and wildfire response
DSA-RF	\$40,087	Increased workload from vacant positions and wildfire response
Special Maintenance	\$80,954	Increased workload from vacant positions and wildfire response
Highways Administration	\$62,656	Increased workload from vacant positions and wildfire response
Road, Bridge, and Drainage	\$338,214	Increased workload from vacant positions and wildfire response
Traffic Signs and Markings	\$60,816	Increased workload from vacant positions and wildfire response
Total	\$695,597	

- b. *Were any of these overtime costs attributed to the number of vacant positions in your Department?*

Yes, vacant positions are the leading cause for overtime.

- c. *Do you anticipate that overtime costs in FY 2025 will increase or decrease and what are the reasons for your assumption?*

The Department's FY2025 Budget proposal reflects an increase in overtime costs from the FY2024 Budget based on the actual overtime expenses incurred in FY2024. With the struggle to fill vacancies, we anticipate increases in overtime costs as new vacancies are created from retirements and staff turnover.

8. *The following questions are related to your Department's program and activities:*

- a. *Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding the County receives for each program or activity, including how much for each the County expends.*

Most all programs of the Department are the result of mandates or authorities that are assigned to the County by Federal and State laws or are necessary to remain eligible for Federal and State funding programs. The following are programs that are mandated to the County or regulated and enforcement by Federal or State agencies.

Federal-Aid Highway Program: The Department must meet Federal and State requirements to remain eligible for federal-aid funding to repair and construct county federal-aid roads. The cost share for a federal-aid project is 80% federal and 20% county. However, all ancillary costs to design, permit, and administer federal-aid projects are paid by the County. Typically, the County receives \$12.5 million per year in federal-aid funding but requires \$8-10 million in County funding for the ancillary costs.

National Bridge Inspection Standards (NBIS): The Department must inspect all its bridges with spans of 20-ft or greater in accordance with the NBIS requirements to remain eligible for federal-aid funding. The Engineering Program expends on average \$150,000 to \$200,000 annually in engineering consultant services.

Federal Flood Control Program: The County is the local sponsor for the Iao and Kahoma Flood Control projects overseen by the US Army Corp of Engineers. Federal funding is available for certain projects to repair or modify the flood control structures. The County is responsible for all maintenance costs. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs and the Engineering Programs all have various expenditures to support the flood control program.

State Dam Safety Program: The County owns and operates several flood control dams in West Maui that are subject to the State DLNR Dam Safety regulations. The County is responsible for all maintenance costs. Federal funding is available for certain projects to repair or modify dam structures. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs and the Engineering Programs all have various expenditures to support the flood control program.

Veteran Cemeteries (HRS 363, MCC 13.20): The operation and maintenance of veteran cemeteries by the County is mandated by the State and must be performed in accordance with the Federal standards for veteran cemeteries. The State provides partial reimbursement (\$734-\$948 per burial) but most costs are paid by the County under the Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs.

Municipal Separate Storm Sewer System (MS4) Program: The operation and maintenance of the County's storm drainage system in the Census designated urbanized areas with populations of 50,000 or more people (Paia, Kahului, Wailuku, Waikapu, Waiehu, and Waihee) is regulated by an NPDES permit issued by the State Department of Health pursuant to the Federal Clean Water Act. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs have various expenditures to support the MS4 program.

National Flood Insurance Program (NFIP, HRS 46-11, MCC 16.29): The County must regulate development in flood hazard areas in accordance with the FEMA NFIP so that properties are eligible for flood insurance. There is no state or federal reimbursement to operate this program. The Engineering Program will begin incurring costs as the program is transferred from the Planning Department.

Subdivision and Building Codes (HRS 46-1.5(14), MCC Title 18, MCC Title 16): The County must regulate and enforce the State Building Codes and the subdivision of land within the County. There is no state or federal reimbursement to operate this program. While revenue is generated from permit fees, the fees are not intended to achieve full cost recovery. The DSA and Engineering Programs have expenditures to support administration of subdivision and building codes.

Drainageway Maintenance (HRS 46-1.5(5), HRS 46-1.5, MCC 12.12): The County must perform maintenance of drainageways and enforce against owners that fail to maintain their drainageways pursuant to State and County laws. Each of the Department's programs (Highways, DSA, and Engineering) have expenditures to support the operations and enforcement of drainageway maintenance.

Public Nuisance Abatement (HRS 46-1.5(10), HRS 46-12, MCC 9.32, MCC 20.20): The County must enforce against and abate public nuisances. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs and the DSA Programs all have various expenditures to support the

public nuisance abatement. Expenditures vary by year based on the number of nuisance cases received. Activities performed include administrative enforcement proceedings and abatement activity (i.e. cleanups, signage, barricades, and gates) on beaches, roadways, and private property.

Streetlighting of County Roads (HRS 46-1.5(19), MCC 20.02): The County must operate and maintain all streetlights on County roads. The Engineering Division and Highways Road, Bridge, and Drainage Maintenance Programs have expenditures related to the operations, installation, and replacement of streetlights. The County arrangement for streetlighting is for HECO to own and operate all streetlights and the County pays for the electricity costs. No federal or state funding is available for these costs. In FY23, the Department expended \$2.6 million on electricity for streetlights.

Operations and Maintenance of County Roads (HRS 46-15.9, HRS 46-16, HRS 46-1.5(19), MCC 12.02, MCC 12.04, MCC 12.50): The County must oversee, operate, and maintain the County's roads, inclusive of its safety, stability, pavement condition, vegetation, traffic signals, traffic control devices, traffic capacity, storm drainage, and work performed by utility companies. Each of the Department's programs (Highways, DSA, and Engineering) have expenditures to support the oversight and operations of the County's roads. Except for funding provided by the Federal-Aid Highway Program, no other outside funds are available for the operations and maintenance of the County roads.

Central Coordinating Agency (HRS 46-18, MCC 2.16): The Department is assigned to service the Central Coordination Agency for the County as required by State law. The activities of the DSA Program serve to support this function. No outside funding is available to support this function.

- b. *Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount for each the County expends.*

Most other programs within the Department are the result of mandates in the County of Maui Charter and Maui County Code. The following are programs that are stipulated by Maui County Code:

Street Trees (MCC 12.24A): The Department is responsible for the oversight and maintenance of street trees in County roads. The Highways Special Maintenance Program and Highways Road, Bridge, and Drainage Maintenance Programs have expenditures related to the oversight and maintenance street trees. Annual expenditures for tree services procured by the Department averages \$400,000 to \$500,000 and is paid by the Highway Beautification Revolving Fund and the General Fund. Highway Fund expenditures also support tree maintenance and clearing performed by the Highways Road, Bridge, and Drainage Maintenance Program. No outside funding is received for these activities.

Grading and Grubbing (MCC 20.08): The Department is responsible for administering and enforcing grading and grubbing activities in the County. The DSA and Engineering Programs have expenditures to support these activities. Expenditures vary by year based on the number of grading cases and complaints received. Some revenue is generated by permit fees, but all other costs are paid by the General Fund. No outside funding is received for these activities.

Outdoor Lighting (MCC 20.35): The Department administers and enforces the use and placement of outdoor lighting fixtures in the County. The DSA Electrical Permit Section has expenditures related to these activities. Expenditures vary by year based on the number of grading cases and complaints received. Some revenue is generated by permit fees, but all other costs are paid by the General Fund. No outside funding is received for these activities.

9. *If your Department had Capital Improvement Projects ("CIPs") in FY 2024:*

- a. *Provide the current status of each CIP project, if different from the information provided in the Fiscal Year 2024 2nd Quarter CIP Report.*

See attached DPW-CIP Project Status report as of March 26, 2024.

- b. *Provide information on how much funding has been encumbered or expended to date for each project.*

See attached DPW-CIP Project Status report as of March 26, 2024.

10. *If your Department has proposed CIPs for FY 2025:*

- a. *Rank your proposed CIPs, by priority.*

All of the Department's CIP projects are to ensure the good working order of critical infrastructure and are all priority. The least critical projects would be those contained in CBS No. 7232 Countywide DPW Baseyard Facilities Program related to baseyard projects.

- b. *Will CIP funding included in the FY 2025 Budget be encumbered by June 30, 2025? If not, how much do you anticipate will be encumbered by that date?*

The Department strives to encumber all its CIP funding as soon as possible. However, there are always complications with project design and permitting that can delay when projects are bid out for construction. The CIP Budget is an 18-month funding cycle and the Department often relies upon the full 18 months to encumber its CIP construction contracts.

11. *If your Department manages a revolving fund:*

- a. *Explain whether the revolving fund is still needed and why.*

The DSA Program administers the Plan Review Permit Processing and Inspection Revolving Fund. This fund is necessary to receive the revenues collected from plan review fees and to ensure funding is set aside for building permit services including plan review, permit processing, and inspections.

The Highways Beautification Revolving Fund is necessary to receive revenues collected pursuant to MCC 3.25.030 and MCC 20.20.080 and to ensure funding is set aside for the maintenance of street trees.

- b. *Provide the current balance.*

The Plan Review Revolving Fund Balance (as of Feb 2024) \$8,127,446. The full balance of the Highway Beautification Revolving Fund is appropriated each year.

12. *If your Department manages grants:*

- a. *For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.*

DPW doesn't have any grants subsidies to outside entities proposed in FY25.

- b. *Provide a breakdown of all grants that will be funded by your Department under Subobject Code 6317, County grant subsidy.*

Not applicable. See response above to item 12.a.

13. *Provide details on your Department's Carryover/Savings that were included in the FY 2025 Budget.*

Carryover/Savings included in the FY 2025 Budget are determined by Budget Office in coordination with the Finance Department. Per Budget Office, the carryover savings included in the FY 2025 budget are from the unrestricted fund balance for FY 2023 reflected in the County's Annual Comprehensive Financial Report (ACFR). Any carryover savings from FY 2024 will be recognized in the FY 2026 budget.

14. *What are your top three Department priorities for FY 2025 and how does your Department's budget reflect that?*

The Department's top 3 priorities are:

1. Support the Maui Wildfire Recovery. Much of this funding is reflected as premium pay and will be included in the Office of Recovery's proposed budget.
2. Maintain continuity of operations. The Maui Wildfires has placed an immense burden on the Department's programs with each program having significant roles in supporting the fire debris cleanup, infrastructure repairs, and rebuilding activities. Maintaining the Department's capacity to support wildfire response while maintaining regular operations is the focus of the Department in FY25. This is reflected in our FY25 Budget proposal by the limited number of new funding requests being made.

15. Keep up with the CIP Program. There are increases in professional services being sought to ensure the Department can keep up with its CIP Program. The demand to deliver on CIP projects has never been greater for the Department with the growing asset inventory, increased frequency of severe weather events and emergency repairs, and the monumental effort to rebuild Lahaina.
16. *Did your Department apply for any grant funding in FY 2024? If yes, how much in funding was received?*

The following table provides the grant funding information requested.

GRANT PROGRAM	PROJECT	FUNDING REQUESTED	AWARD STATUS
US DOT SS4A	Kanaloa Ave Improvements	\$11.5M	Submission due May 16, 2024
US DOT RURAL	East Maui Rockfall Mitigation	\$16.0M	Submission due May 6, 2024
US DOT RAISE	Hana Highway Coastal Connection at Kalepa Point	\$25.0M	June 27, 2024
US DOT RAISE	West Maui Greenway	\$15.4M	June 27, 2024
US DOT SS4A	Keawe Street Improvements	\$13.4M	Awarded December 2023

17. *How much has your Department spent on Professional Services in FY 2024, and what projects and consultants were funded under this line item?*

The following table provides the expenditure information requests as of February 29, 2024.

PROGRAM	AMOUNT	DESCRIPTION
Administration	\$0	
Engineering	\$126,652	Surveying services, drainage reviews, streetlighting EA
DSA General Fund	\$0	
DSA Revolving Fund	\$0	
Highways Admin	\$0	
Highways Special Maintenance	\$262,943	Baseyard master planning, MS4 permit
Highways Road, Bridge, and Drainage Maintenance	\$7,558	Various operational needs
Traffic Signs and Markings	\$8,282	Various operational needs
Total	\$399,435	

18. *How much of your Department's expenditures in FY 2024 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires? What amount of FY 2025 expenditures are expected to be reimbursed?*

The following table lists the emergency projects and the requested expenditures information requested. Please note that the table is only expenditures from the Department's budget and does not include expenditures made by the Department and

charged to the Emergency Fund. The Office of Recovery can provide details on the Emergency Fund expenditures.

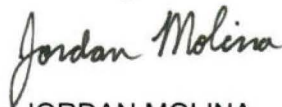
Department Program	Project	Amount	Federal Reimbursement	Fiscal Year Expenditure
Engineering	Stormwater BMPS	\$1,900,000	75% FEMA	2024
Engineering	Keawe St Drainline Replacement	\$765,000	100% FHWA	2024
Engineering	Roadway Repair	\$15,000,000 est	75% FEMA / 80% FHWA	2025
Highways	Emergency Protective Measures	\$750,000	75% FEMA	2024

19. *Provide a list of equipment, locations, and structures used or managed by your Department that was destroyed in the wildfires. Explain for each whether your Department plans to repair or replace it. If it will be repaired or replaced, provide the estimated cost and timeline for the repair or replacement.*

None of the Department's buildings or equipment were damaged by the wildfires. However, damages to roadway pavements, traffic signs and markings, traffic signals, and drainage infrastructure was experienced. The Department does intend to replace all its damaged assets as they will all be necessary to support repopulation of Lahaina Town. Numerous temporary repairs will be necessary in the interim to support ongoing recovery efforts. Most repairs will not occur for a few years until after debris removal operation and underground infrastructure repairs are complete. Currently only approximations are available as damage assessments are still ongoing. Current estimates project over \$15 million in damages.

We look forward to presenting information before the Committee on April 8, 2024. Should you have any questions, please do not hesitate to contact me at Ext. 7845.

Sincerely,



JORDAN MOLINA
 Director of Public Works

Public Works Open Positions as of 03/25/24

No.	Position	Cost Center	Job Requisition	Earliest Hire Date
1	P-27021 County Building & Grounds Maintenance Supervisor I (Unfilled)	916124 COUNTY BUILDING SERVICES	R-9738 County Building & Grounds Maintenance Supervisor I (Open)	1/16/2024
2	P-27028 Tractor Mower Operator (Unfilled)	916569 ROAD MAINTENANCE MOLOKAI	R-9868 Tractor Mower Operator (Open)	3/1/2024
3	P-27061 Laborer II (Unfilled)	916528 ROAD MAINTENANCE WAILUKU		3/1/2024
4	P-27063 Automotive Mechanic I (Unfilled)	916114 COUNTY GARAGES MAUI	R-9685 Automotive Mechanic I (Open)	12/11/2023
5	P-27065 Land Surveyor And Right-Of-Way Agent (Unfilled)	916023 ENGINEERING DIVISION	R-7240 Land Surveyor And Right-Of-Way Agent (Open)	11/3/2021
6	P-27093 Automotive Mechanic I (Unfilled)	916114 COUNTY GARAGES MAUI	R-9364 Automotive Mechanic I (Open)	8/25/2023
7	P-27139 Public Works Highway Utility Worker (Unfilled)	916551 ROAD MAINTENANCE HANA		2/28/2024
8	P-27167 Equipment Operator IV (Unfilled)	916528 ROAD MAINTENANCE WAILUKU		11/25/2023
9	P-27180 Equipment Operator III (Unfilled)	916528 ROAD MAINTENANCE WAILUKU		10/16/2023
10	P-27223 Tire Repairer (Unfilled)	916114 COUNTY GARAGES MAUI	R-9684 Tire Repairer (Open)	12/11/2023
11	P-27270 Highway Construction And Maintenance Supervisor I (Unfilled)	916536 ROAD MAINTENANCE MAKAWAO	R-9808 Highway Construction And Maintenance Supervisor I (Open)	1/25/2024
12	P-27308 Street Sweeper Operator (Unfilled)	916536 ROAD MAINTENANCE MAKAWAO	R-9574 Street Sweeper Operator (Open)	11/3/2023
13	P-27347 Tractor Mower Operator (Unfilled)	916536 ROAD MAINTENANCE MAKAWAO	R-9051 Tractor Mower Operator (Open)	4/28/2023
14	P-27386 Tractor Mower Operator (Unfilled)	916551 ROAD MAINTENANCE HANA	R-9881 Tractor Mower Operator (Open)	2/20/2024
15	P-27414 Equipment Operator IV (Unfilled)	916544 ROAD MAINTENANCE LAHAINA	R-9925 Equipment Operator IV (Open)	3/16/2024
16	P-27507 Civil Engineer V (Unfilled)	916023 ENGINEERING DIVISION	R-9138 Civil Engineer V (Open)	5/31/2023
17	P-27583 Plumbing Inspector II (Unfilled)	916031 DEVELOPMENT SVCS ADMIN SAL	R-9460 Plumbing Inspector II (Open)	9/26/2023
18	P-27635 Tractor Mower Operator (Unfilled)	916536 ROAD MAINTENANCE MAKAWAO	R-9690 Tractor Mower Operator (Open)	1/16/2024
19	P-27706 Land Use And Codes Building Permit Clerk (Unfilled)	916031 DEVELOPMENT SVCS ADMIN SAL	R-9715 Land Use And Codes Building Permit Clerk (Open)	12/21/2023
20	P-27707 Building Inspector II (Unfilled)	916031 DEVELOPMENT SVCS ADMIN SAL	R-9699 Building Inspector II (Open)	1/1/2024
21	P-27709 Traffic Signs And Markings Helper (Unfilled)	916601 TRAFFIC SIGNS & MARKINGS	R-9819 Traffic Signs And Markings Helper (Open)	1/29/2024
22	P-27778 Civil Engineer IV (Unfilled)	916023 ENGINEERING DIVISION		12/1/2019
23	P-27785 Civil Engineer III (Unfilled)	916031 DEVELOPMENT SVCS ADMIN SAL		12/1/2023

No.	Position	Cost Center	Job Requisition	Earliest Hire Date
25	P-27950 Equipment Operator IV (Unfilled)	916577 ROAD MAINTENANCE LANAI	R-9947 Equipment Operator IV (Open)	3/12/2024
26	P-27961 Construction Inspector II (Unfilled)	916023 ENGINEERING DIVISION		11/11/2023
27	P-27963 Clerk III (Unfilled)	916031 DEVELOPMENT SVCS ADMIN SAL	R-9681 Clerk III (Open)	12/8/2023
28	P-27999 Chief Building Plans Examiner (Unfilled)	101303 PLAN REVIEW REVOLVING SAL	R-9664 Chief Building Plans Examiner (Open)	12/4/2023
29	P-28000 Land Use And Building Plans Examiner (Unfilled)	101303 PLAN REVIEW REVOLVING SAL	R-9583 Land Use And Building Plans Examiner (Open)	12/31/2023
30	P-28069 Laborer II (Unfilled)	916577 ROAD MAINTENANCE LANAI	R-9974 Laborer II (Open)	3/19/2024
31	P-28841 Computer Applications Support Technician III (Unfilled)	101303 PLAN REVIEW REVOLVING SAL	R-9283 Computer Applications Support Technician III (Open)	7/24/2023
32	P-29349 Civil Engineer IV (Unfilled)	916023 ENGINEERING DIVISION	R-9170 Civil Engineer IV (Open)	6/8/2023
33	P-29405 Laborer II (Unfilled)	916528 ROAD MAINTENANCE WAILUKU		1/4/2024
34	P-29623 Construction Equipment Mechanic I (Unfilled)	916389 PAVEMENT PRESERVATION		2/1/2024
35	P-29889 Civil Engineer VI (Unfilled)	916369 COUNTYWIDE SERVICES OPERATIONS	R-9181 Civil Engineer VI (Open)	6/17/2023
36	P-31611 Student Intern (Unfilled)	916023 ENGINEERING DIVISION	R-9892 Student Intern (Open)	2/23/2024
37	P-32489 Laborer II-1 (Unfilled)	916130 VETERANS CEMETERIES MAUI	R-9902 Laborer II-1 (Open)	3/1/2024
38	P-32495 Automotive Mechanic Helper (Unfilled)	916114 COUNTY GARAGES MAUI	R-9456 Automotive Mechanic Helper (Open)	9/25/2023
39	P-32500 Laborer II-1 (Unfilled)	916389 PAVEMENT PRESERVATION	R-9942 Laborer II-1 (Open)	3/16/2024
40	P-32504 Tractor Mower Operator (Unfilled)	916536 ROAD MAINTENANCE MAKAWAO	R-9116 Tractor Mower Operator (Open)	5/23/2023
41	P-32512 Automotive Mechanic I (Unfilled)	916114 COUNTY GARAGES MAUI	R-9369 Automotive Mechanic I (Open)	8/25/2023
42	P-32526 Highway Construction And Maintenance Supervisor I (Unfilled)	916536 ROAD MAINTENANCE MAKAWAO		11/1/2022
43	P-32750 Tree Trimmer (Unfilled)	916215 COUNTY ARBORIST	R-9079 Tree Trimmer (Open)	5/11/2023
44	P-32805 County Building and Grounds Utility Helper-2 (Unfilled)	916124 COUNTY BUILDING SERVICES		7/1/2023
45	P-32806 County Building and Grounds Utility Helper-1 (Unfilled)	916124 COUNTY BUILDING SERVICES		7/1/2023
46	P-33105 Clerk III (Unfilled)	916114 COUNTY GARAGES MAUI	R-9705 Clerk III (Open)	12/19/2023
47	P-33122 Engineering Support Technician II (Unfilled)	101303 PLAN REVIEW REVOLVING SAL	R-9704 Engineering Support Technician II (Open)	12/19/2023

No.	Position	Cost Center	Job Requisition	Earliest Hire Date
48	P-33142 Construction Equipment Mechanic I (Unfilled)	916114 COUNTY GARAGES MAUI	R-9894 Construction Equipment Mechanic I (Open)	2/26/2024
49	P-33538 Electrician Helper (Unfilled)	916817 TRAFFIC SIGNAL LIGHTS	R-9900 Electrician Helper (Open)	2/27/2024
50	P-33539 Electrician Helper (Unfilled)	916817 TRAFFIC SIGNAL LIGHTS	R-9901 Electrician Helper (Open)	2/27/2024
51	P-33540 Traffic Signs and Markings Installer (Unfilled)	916601 TRAFFIC SIGNS & MARKINGS	R-9911 Traffic Signs and Markings Installer (Open)	3/1/2024

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PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2024										
MILLYARD SUBDIVISION PAVEMENT RECONSTRUCTION, PHASE 2 (Wili Pa Loop)	23-18	1023	100%	N/A	EA exemption (completed under 22-25 project), NPDES, Chapter 6E-8		Bid opening 8/31. Results forwarded to Construction Section. Lower bidder: Maui Paving. Action Item: None at this time.			Contractor: Maui Paving Contract No. C8078; \$938,795.00; Con date 12/22/23; 120 WD ACTION ITEM: PRE-CON MEETING ON 3/11/24
			0%	Jul-23						
KINIPOPO ST AND KAOHU ST SIDEWALK IMPROVEMENTS	20-06	1037	90%	04/17/20	EA Exemption, WTP, DCAB		Consultant: Fukumoto Eng (\$251,800) FE completing 90% plans and specs. ACTION ITEMS: Submit ROW documents for land acquisition/ROE's, start on 6E, and 343 EA consultation.			
			0%	06/30/24						
Kolo Place Sidewalk Improvements - Safety Improvements at Various Locations	23-20-D	6067	60%	07/05/23	EA, DCAB, 6E	Pending	Consultant: ATA (\$102,200) Field visit with ATA completed. Reviewing 60% PS&E which was submitted on 12/19/23.			
			0%	Pending						
WAILUKU/KAHULUI SAFETY IMPROVEMENTS PUALALEA STREET LIGHT	21-55K	6067	100%	05/31/23	6E, 343 EA	6E, 343 EA	Consultant: SSFM (\$19,898) Bid opened 12/7/23 and no bidders. Submitted alternate procurement request form to Purchasing on 12/20/23, process on-going.			
			0%	10/31/23						
PROSECUTOR'S OFFICE BUILDING IMPROVEMENTS		6070	0%				Consultant selection pending			
			0%							
VARIOUS BUILDING SECURITY UPGRADES	24-35		100%				Security Resources (\$317,108.25) Contract pending			Contractor: Security Resources (\$317,108.25) Contract pending
			0%							
WAILUKU/KAHULUI SAFETY IMPROVEMENTS KAMEHAMEHA AVE SW	21-55H	6067	90%	05/31/23	6E, DCAB, 343 EA	DCAB	Consultant: SSFM (\$35,084.14) 343 EA consultation letters sent out - replies due 1/12/24.. ACTION ITEMS: Revise 6E letter. Review and finalize specs. Bid out in February.			
			0%	05/31/24						
Lower Main Street Rehabilitation (Kahului Beach Road to Hala Place)	23-36	5022	75%		EA, DCAB, 106, 7, 6E	Section 7 PA	Consultant: SSFM (\$445,189.02) 90% PS&E received and under review. Section 106 consultation on-going.			
			0%							

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2023										
WAILUKU RIVER MILLYARD BANK STABILIZATION	19-17	5050	100%	01/02/19	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	West Maui Construction - \$1,190,516			Contractor: West Maui Construction Contract No. C8069; \$1,190,516.00; Con date 12/28/23; 60 WD ACTION ITEM: CM CONSULTANT SELECTION
			0%	09/01/23						
CERTIFICATION OF LEVEES AND ADDITIONAL WORK FOR LEVEE NO. 27, IAO STREAM	18-36	5507	100%	02/15/18	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	Kiewit - \$2,560,530			Contractor: Kiewit Infrastructure West Contract No. C8068; \$2,560,530.00; Con date 12/22/23; 180 WD ACTION ITEM: CM CONSULTANT SELECTION
			0%	09/01/21						
IAO BRIDGE LEAD PAINT REMOVAL	22-32	6069	100%	09/23/22	Chap 6E, DCAB	NWP, EA Exemption	Low Bidder: Purcell P and C, LLC at 675,000. Action Item: Need to amend NOEI contract for their sub Ford & Associates to provide special inspection upon receiving Contractor's schedule for lead removal work.			Contractor: Purcell P & C Contract No. C8137; \$675,000.00; Con date 12/29/23; 120 WD
			0%	09/01/22						
KALANA O MAUI DECK REPAIR (EAST & NORTH)	23-29	6070	100%	Pending	EA Exemption, Building Permit		ACTION ITEM: PROCESS CONTRACT			Contractor: Structural Concrete Bonding & Restoration Contract No. C8135; \$821,555.00; Con date 12/28/23; 120 WD
			0%	Dec-23						
2022										
CENTRAL MAUI DISTRICT RESURFACING <i>(Liholiho St. (Lihī to N. Wakea), N. Wakea Ave, Kalama St, Leleihoku St, Kaiulani Pl, Hauoli St)</i>	22-01	1023	100%			EA exemption, DCAB	DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$717,120)			Contractor: Maui Kupono Builders Contract No. C7797, \$717,110.04, Con. Date 12/30/2022, 60 WD ACTION ITEM: Waiting on DWS Waterline
			0%							
W. WAKEA AVENUE & MOLOKAI AKAU STREET DRAINLINE REPLACEMENT	22-16	6633	100%		Chapter 6E-8	DCAB, EA exemption	DESIGN COMPLETED Low bidder: Maui Kupono Builders (\$460,088)			Contractor: Maui Kupono Builders Contract No. C7827; \$460,088.86; Con Date 12/30/2022; 120 WD ACTION ITEM: CM CONSULTANT SELECTION
			0%							
MILLYARD SUBDIVISION PAVEMENT RECONSTRUCTION, PHASE 1 <i>(Imi Kala Street & portion of Eha Street)</i>	22-25	1023	100%	12/21/21		EA exemption, DCAB, NPDES, Chapter 6E-8	DESIGN COMPLETED. Low bidder: Maui Kupono (\$1,015,988)			Contractor: Maui Kupono Builders Contract No. C7818; \$1,069,463.50; Con Date 12/30/2022; 120 WD
			0%	Oct-22						
EHA ST AND WAENA ST INTERSECTION IMPROVEMENTS	20-28	1024	100%	05/08/20	WTP, 6E	EA Exemption, DCAB	Maui Kupono - \$388,731 ATA design contract closed out.			Contractor: Maui Kupono Builders Contract No. C7773; \$409,191.37; Con Date 1/4/2023; 60 WD ACTION ITEM: CM CONSULTANT SELECTION
			0%	05/31/22						
WAKEA AVENUE AND KAMEHAMEHA AVENUE INTERSECTION IMPROVEMENTS	20-34 STP-0900(104)	1916	100%	10/28/20	SECTION 106, Chapter 6E-8, CATEX	Section 7 (NOAA & USFWS), DCAB	DESIGN COMPLETED Low (and only) bidder Hi-Built - \$2,813,162.00	0%	03/06/23	Contractor: HI-Built LLC Contract No. C7869; \$2,812,903.25; ACTION ITEM: START WORK ON 2/27/24
			0%	05/31/22				0%	PENDING	

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING (EAST & SOUTH FACES)	21-16	6070	100%	02/26/21	EA Exemption, Building Permit		Contract executed 2/26/21; NTP issued to G70 Permit application to DSA. Under review	50%	07/17/23	Contractor: Maxum Construction Contract No. C7524, \$1,254,000.00, Con. Date 12/20/2021, 80 WD NTP: 7/17/23 Pre-final on 11/29/23 ACTION ITEMS: CCO TO REPAIR NORTH (OR SOUTH) SIDE NEXT
			5%					0%		
OLD COURTHOUSE BLDG BASEMENT RENOVATION	21-19	6070	0%		EA Exemption, Building Permit		Design complete: securing permitting and preparing bid docs. DSA comments being addressed by G70 Bid Open: 11/17/2021	99%	01/23/23	Contractor: Maxum Construction Contract No. C7606; \$379,437.00; Con Date 6/16/2022; 100 WD NTP: 1/23/23 ACTION ITEMS: CCO 3, CCO 4, CLOSEOUT AND FINAL PAYMENT
			0%						06/16/23	
(FFY2021) MILL STREET PAVEMENT RECONSTRUCTION (N. MARKET ST TO L. MAIN ST)	STP-3840(001)	5057	100%	10/22/18	Sec 7 USFWL PA, Sec 7 NOAA PA, Sec 7 USFWL PA, NDPEs, DCAB, EA exemption, Section 106, Cat Ex, Chapter 6E-8		DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$3,906,260)	42%	02/02/22	Contractor: Maui Kupono Builders Contract No. C7479, \$4,101,628.87, Con. Date 11/01/2021, 302 WD NTP: 12/2/2021; Start Work Date 2/2/2022 Waiting on redesign of water; coordinating sewer line replacement with WWRD ACTION ITEMS: NONE
			0%	05/30/21				0%	04/21/23	
(FFY2021) ONEHEE AVENUE ROADWAY IMPROVEMENTS	20-24 STP-3960(001)	5499	100%	08/20/19	Sec 7 USFWL PA, Sec 7 NOAA PA, DCAB, Section 106, EA exemption, Cat Ex, NPDES, CZM (not required), 6E-8, ROW Certification.		DESIGN COMPLETED. In construction. Meeting with resident anticipated for Friday 1/12/24 to discuss drainage concerns.	95%	02/04/22	Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP: 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: NONE
			0%	08/30/21				0%	10/05/22	
WAIIEHU DRAINLINE REPLACEMENT AT TMK: 3-3-001:001	21-28	3189	100%	N/A	DCAB, EA exemption, Chapter 6E, SMA exemption		DESIGN COMPLETED. Low bidder: HD&C (\$295,000.00)	100%	11/29/21	Contractor: Hawaiian Dredging Contract No. C7440, \$295,000.00, Con Date 7/19/2021, 80 WD Work completed. Prefinal on 3/18/22 - minor punch list items to be completed. CCO being processed (crm headwall to concrete headwall). ACTION ITEM: REVIEW CLOSE OUT AND PROCESS FINAL PAYMENT
			0%	May-21				1%	03/28/22	
WAIIEHU HEIGHTS DRAINLINE REPLACEMENT, PHASE 3	21-46	3189	100%	N/A	EA exemption, DCAB, Chapter 6E-8		DESIGN COMPLETED.	100%		Contractor: Rojac Construction Contract No. C7546; \$748,678.00; Con Date: 12/23/2022; 120 WD Work on-going ACTION ITEMS: CLOSE OUT AND PROCESS FINAL PAYMENT
			0%	Sep-21						

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
KALANA O MAUI 2ND FLOOR DECK ABOVE MEMA	20-29	5517	90%	12/02/19	Building	EA Exemption	Contract No. PO#390682, \$10,200 In design GYA making revisions to drawings Working on Bid documents. Issues with consultant to provide decking detail.	100%	02/12/21	Contractor: Structural Concrete Bonding & Restoration, Inc. Contract No. C , \$393,818.50, Con. Date , 70 WD Pre construction Meeting 1/05/2021; Punchlist items to be addressed (bubbling of surface); need to relocate payment dropbox. Waiting on FA sheets from contractor. ACTION ITEMS: FOLLOW UP WITH CONTRACTOR FOR FA DOCS
			75%	10/12/20						
WAIHEHU HEIGHTS DRAINLINE REPAIR	20-33	1027	100%	N/A	SHPD	DCAB, EA exemption, SHPD	DESIGN COMPLETED	99%	07/06/21	Contractor: Maui Kupono Builders Contract No. C7210, \$718,362.13, Con. Date , 80 WD Contract Awarded 12/8/2020. NTP issued 7/6/21; Time extension to be granted to Contractor due to permitting delay and added scope. Pre-final 11/18/21. No punch list. Substantial completion to be issued. All work complete. Waiting on contractor to approve CCO - sidewalk repairs. ACTION ITEM: CLOSE OUT AND FINAL PAYMENT
			0%	08/01/20				5%	08/27/21	
ANCHOR INSTALLATION AT ROOFTOP OF KALANA O MAUI BUILDING & MEZZANINE SECURITY GATES	20-47	1032	30%	07/09/20	Building	EA Exemption	Drawing sent back with comments for architect to address. Waiting on revisions from architect.			Contractor: Omellas Enterprise, LLC dba Superior Property Trans. Contract No. C7293 , \$69,713.48, Con. Date , 30 WD Contract awarded 12/29/2020. Submittal review on going by GYA. Need cost proposal from contractor regarding changing anchors type ACTION ITEMS: OBTAIN CONTRACTOR'S EXPENSE TO DATE, THEN CLOSE OUT CONTRACT.
			30%	10/15/20						
EMERGENCY DRAINLINE REPAIR AT LEISURE ESTATES EASEMENT 24	20-41		100%	N/A	SHPD	DCAB, Emergency SMA	DESIGN COMPLETED	99%	04/27/20	Contractor: Rojac Construction Contract No. PO#395503, \$265,926, Con. Date 4/8/20, 60 WD Pre-final scheduled for June 30, 2020 Project substantially complete 6/17/2020. Working on closing documents. Contractor to prepare structural inventory - pending ACTION ITEM: FOLLOW UP WITH CONTRACTOR
			0%	02/20/20				0%	07/22/20	
KAMEHAMEHA AVE STREET LIGHT AT MAHAOLU STREET	18-19	1024	100%		WTP, 6E	EA Exemption, DCAB	DESIGN COMPLETED. Waiting for construction.	0%		Contractor: HI-Built Contract No. C7243, \$39,236.00, Con. Date , 30 WD Contract awarded 12/4/2020. Arch Monitoring plan sent to Contractor. Contractor waiting on WTP permit. ACTION ITEM: Schedule Pre-con meeting
			0%	07/31/21				0%		
KALANA PAKUI A/C REPLACEMENT	18-26	3579	100%		N/A	N/A	DESIGN COMPLETED	95%	07/15/21	Contractor: MEI Corporation Contract No. C6937, \$602,291.48, Con. Date 12/23/19, 221 CD Pre-construction meeting held 4/24/20 Project delayed until first of the year due to concerns from DSA with contractor from Oahu; NTP 7/15/21- project on going. Project restarting on 10/11/21. Materials for remainder of work (upstairs office, SOC) expected to arrive
			0%						02/18/22	

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FUTURE PROJECTS/STUDIES/MISC										
SYSTEMWIDE IMPROVEMENT FRAMEWORK FOR THE IAO FLOOD CONTROL PROJECT	22-15	N/A	100%		USACE	USACE	SWIF was approved by USACE on 1/19! Iao FCP will remain active in the federal program as long as the County works toward correcting deficiencies associated with encroachments in the floodplain.			
			0%							
MODIFICATION TO THE IAO STREAM FLOOD CONTROL	06-55	1070	5%	07/01/08			USACE is re-evaluating the project scope and design alternatives.			
			0%							
WAIALE ROAD PEDESTRIAN CROSSING IMPROVEMENTS	19-34	1024	90%	02/03/20	EA-Exemption, WTP, 6E	DCAB, 343 EA, 6E	AECOM finalizing specs. Working on plans, on getting it out to bid.			
			0%	10/01/22						
(FFY2024) WAIALE ROAD AND WAIINU ROAD INTERSECTION IMPROVEMENTS	19-51	1018	10%	04/24/20	SECTION 106, SECTION 7, EA Exemption, DCAB, CATEX		Requesting to defer to FFY 2025. Working on 106 initiation documents.			PROJECT DEFERRED TO FY2025
			0%	04/30/23						
(2025)PAPA AVENUE COMPLETE STREETS (LIHIKAI SCHOOL)	20-07	1024 5024	15%	12/17/19	EA Exemption, WTP		Lihikai school area preliminary layouts discussed, need to discuss potential parking impacts. Outreach plans being reviewed in light of current health concerns. Outside of official project, quick build plans are moving forward with SSFM conducting outreach. DOH funded Quick Build project scheduled for implementation in March 2021.			
			0%	10/01/22						
(2026)PAPA AVENUE COMPLETE STREETS (PAPA/LAAU INTERSECTION)	20-07	1024	50%	12/17/19	WTP, DCAB, EA Exemption		Initial cost estimate is \$800k+. RRFB installed on 9/26/22.			
			0%	10/01/22						
CENTRAL MAUI SUB-AREA TRANSPORTATION STUDY	20-39 SPR-0010(46) OPP 1.20	5538	100%	02/01/21	N/A		ACTION ITEM: Coordinate press release to announce completion and availability of final plan.			
			5%	08/31/23						
FACILITIES MAINTENANCE STUDY AND MASTER PLANNING	20-37	1032	5%	11/25/20			Contract executed. 11/19/2020			
			5%	11/25/22						

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NEW CEILINGS AND FIRE SPRINKLERS FOR KALANA O MAUI RESTROOMS	23-28	6070	0%	Pending	EA Exemption, Building Permit, Fire		ACTION ITEM: PROCESS CONTRACT			ACTION ITEM: CONTRACT REQUEST
			0%	Dec-23						
WAIALE ROAD EXTENSION (PLANNING/DESIGN/LAND ACQUISITION)	21-33	1069	25%	11/03/21			Estimated construction cost is \$72M. Draft agreement completed. ACTION ITEM: Transmit agreement to HIDOT and FHWA for review.			
			0%	12/31/24						
(FFY24)KANALOA, MAHALANI, MAUI LANI PARKWAY, WAIINU	STP-0900(103)		15%	05/24/21	Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		Met with HIDOT to evaluate possibility of pursuing SS4A grant. Meeting pending with DPR to discuss comments to road diet. Current construction estimate at \$12M. ATA working on 60% plans.			
			0%	05/31/23						
IMI KALA EXTENSION	23-15	3179	0%	09/01/23			Updating project schedule. Traffic evaluation study on-going. ROE drafts complete. ACTION ITEM: Transmit ROEs.			
			0%	Pending						
SOUTH ALU ROAD SHOULDER IMPROVEMENTS - Safety Improvements at Various Locations (FY23)	23-20-A	6067	0%	07/05/23	6E, DCAB, 343 EA		Preliminary layout received. ACTION ITEM: Review and comment on preliminary drawings.			
			0%	07/31/24						
PALAMA DRIVE DRAINAGE IMPROVEMENTS	23-34	6069	0%				Contract executed. NTP 1/2.			
			0%				Action Item: Send letter to residents on Palama Dr and at intersection on Ikai St to inform of project and inquire about concerns and history of ponding.			

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PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
130 IAO VALLEY ROAD GUARDRAIL & WALL REPLACEMENT	23-08	7236	35%	12/22/22			NTP issued 12/22/22, (Contract Completion 11/1/25). Project schedule requested. Topo survey finalized and submitted to Geolabs who completed field borings week of 2/21, for completing the geotech report. Per WOA, project schedule to be submitted upon receipt of geotech report that will define design parameters. 6/21/23 Received preliminary design with utility pole temporary Survey & archaeological work completed. Soil boring work completed 10/20. WOC provided preliminary wall design; specifying 12' lane and 1' shoulders.			
			3%	Nov-25						
Kahekili Highway Slope Repair at Vicinity of MP15	22-14	6060	28%	12/13/21	EA, DCAB, Chapter 6E, SMA, CDUP, NPDES		4/19/23 Sent in comments on preliminary wall designs and road alignment to WOC. Geolabs gave some feedback too and preliminary designs being further refined and considerations made to incorporate DPW suggestions.			
			0.2%	09/10/25			Community Meeting at Kahukuloa Village held on Sat., Jan. 6. WOC prepared meeting outcome summary. Planning for broader community meeting in Central area before DEA is published. 1/31/24 commented on WOC's draft EA early consult pkg.. 2/9/24 WOC finalized EA consult package for distribution and anticipated getting a Draft DEA submitted for our review and comment by end of March. [Preliminary design 80%, EA/permits @20%, Sub studies @28%, Final design @ 0%] ACTION ITEMS (same): Continue monitoring progress of design, EA, & permitting. After 30 day comment period closes, Draft DEA document with response letters to be submitted for review. Coordinate with WOC on broader community meeting before DEA is published.			
IAO BRIDGE REPAIRS	BR-3200(001)	6069	47%	09/23/22	SMA, DA, Section 401 WQC, CZM, NPDES, DCAB, Section 7, Section 106		Hydraulic/scour preliminary calcs are complete but recommendations are pending. Due to stream velocity, scour design may be more involved than just rip-rap. ATA to sent updated project schedule on 7/18. Will start work on Section 106. Received 60% PS&E on 9/20. Reviewed 60% plans. ATA sent Chapter 6E and Section 106 on 1/3. Need to finish review on Section 106 Notice of consultation letter and submit to new HWY-DD project engineer Lindsey Hisamoto.			
			2%	05/01/26			Action Item: Finish review of Section 106 letter and send to HWY-DD.			

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
WAILUKU HEIGHTS DRAINAGE BASIN (fka DRAINLINE 1 & 2 AND OUTLET 2 REPAIR)	18-43	5508	5%	04/25/18	DCAB, SHPD, EA, possibly 404, 401, SCAP, NPDES, DLNR		WWC has completed their work and is no longer using Wailuku Reservoir #10. Director's office met with Lawrence Carnicelli to obtain the use of Wailuku Reservoir #10. Lawrence to acquire property. Action Item: None at this time.			
			0%	FY 24						
MAUI LANI FAIRWAYS LOTS DRAINAGE SYSTEM AND RETAINING WALL ASSESSMENT	23-30	6070	0%	Pending	N/A	N/A	ACTION ITEM: Consultant Selection			
			0%	Dec-23						
Design Services for Wailuku Apartments Drainage Channel	23-40	6069	90%		EA, DCAB, Chapter 6E-8, Grading		Grading permit obtained. DCAB approval obtained. EA not required, published in EN. SHPD approval obtained. WSUE to revise plans for OSHA-compliant railing, provide specs and construction estimate. Action Item: Advertise project.			
			80%							
Dairy Road Traffic Signal Upgrades	24-10	6067	0%	Pending	Pending	Pending	Scoping meeting completed. Awaiting fee proposal.			
			0%	Pending						
Intersection Improvements at Pulehu Road and Hansen Rd	24-11	6067	0%	Pending	Pending	Pending	Scoping meeting scheduled for 3/6/24.			
			0%	Pending						
Maui Lani Parkway Extension	24-14	7872	0%	Pending	Pending	Pending	Working on draft scope. Will transmit to B+K by mid-March. ACTION ITEM: Draft initial scope and transmit to B+K.			
			0%	Pending						

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
SOUTH MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2024										
Wailea Alanui - Uluu Beach Crossing Improvements	21-55E	6067	60%	10/05/21	DCAB, EA Exemption		Consultant: SSFM (\$83,349) ControlPoint and SSFM preparing legal description and exhibit(s) for ROW acquisition. Received draft subdivision map and provided comments to CP/SSFM on 11/28. ACTION ITEMS: Need Land Section assistance with ROW acquisition and ROE for sidewalk connection.			
			0%	06/30/24						
Waiakoa Culverts Debris and Silt Removal	24-33	6069	0%				Consultant: Kennedy Jenks (\$500,000 pending) Contract request sent to Finance on 3/13. ACTION ITEMS: None at this time.			
			0%							
Emergency Sediment Removal at Kulanihakai Stream	24-22	6069	85%		Section 404, SCAP, SMA, DCAB, EA Exemption, DWS, WWRD, 6E		Request for bid opening date form submitted on 2/29. NRCS intergovernmental agreement was referred to WAI Committee on 2/28. Received comments from SHPD on 2/28. Action item: Follow up with Corp Counsel on ROE reviews, Planning on SMA review			
			10%							
Emergency South Kihei Road Repair at Kulanihakai Bridge and Wailana Place	24-38	5022	100%		Emergency SMA, DWS, WWRD, HECO	Emergency SMA, DWS, WWRD, HECO	Highways Division completed repair work at Wailana Place on 2/9. Sent out construction plans for review on 2/9. Emailed contractors requests for proposals on 2/20, bids are due on 2/26. Received one bid for \$769k. Action item: discuss in-house repair with Highways.			
			70%							
KENOLIO - KAONOULU TEMP RB	21-55G	6067	90%	10/05/21	343 EA Exemption, DCAB, 6E-8	PENDING	Consultant: SSFM (\$81,506) 343 EA Consultation letter submitted - replies due 1/12/24. SSFM submitted 90% plans on 1/4/24. ACTION ITEMS: Review 90% plans. Prepare Notice of Upcoming Construction. SSFM to have SCS revise 6E letter.			
			0%	03/31/24						
2022										
South Maui District Resurfacing (FY 2022) (Hoohie Street, Kaipii Place, Ilikai Street, Uala Place, Kaihoi Street, Koki Street, Koki Place)	22-02	Kristi	100%		DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$459,451			Contractor: Maui Kupono Builders Contract No. C7749; \$459,449.90; Con Date 12/20/2022; 90 WD ACTION: SCHEDULE PRECON
			0%							
Emergency Repair of South Kihei Road at Various Locations	22-37	Kristi	100%		DWS, WWRD, Section 10	WWRD, DWS, Section 10	T.J. Gomes - \$407,410	95%	03/01/22	Contractor: TJ Gomes PO No. 418527, \$407,410.00, PO Date 2/18/22, 40 WD NTP: 3/01/22 Paving completed. Striping completed. Grass planting on-going. ACTION ITEMS: CLOSE OUT AND FINAL PAYMENT
			0%					0%	04/27/22	
Emergency Repair of Okolani Drive 84-Inch Culverts	22-38	Kristi	100%		DWS, WWRD	DWS, WWRD	PB Sullivan - \$2,818,454.00	95%	09/26/22	Contractor: PB Sullivan Construction PO No. 423585 ACTION ITEM: CLOSE OUT
			0%					0%	02/02/24	

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
SOUTH MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo./Yr.				This Month	Compl		
2021											
(FFY2021) SOUTH KIHAI ROAD PAVEMENT REHABILITATION (LIPOA STREET TO AUHANA ROAD and Keonekai Road to Kilohana Drive)	STP-3100(016)	5515	100%	11/18/19	Section 7, Pavt Justification Report, Section 106, 6E-8, Catex, DCAB, NPDES, DWS MOU, DEM MOU, ROW	Section 7, Pavt Justification Report, Section 106, 6E-8, CatEx, DCAB, NPDES, DWS MOU, DEM MOU, ROW	Maui Kupono Builders - \$6,273,748	95%	01/20/22	Contractor: Maui Kupono Builders Contract No. C7465, \$6,587,433.00, Con. Date 10/27/2021, 370 WD NTP 11/26/2021; Start Work Date 1/20/2022 Utility adjustments and signage on-going. ACTION ITEM: Closing out	
			0%	05/01/21				0%	12/13/23		
SOUTH MAUI DISTRICT RESURFACING (FY 2021) Ohina Street, Ohina Place, Palima Place, Hapakolu Place, Aone Street, Panepoo Street, Alaume Street, Umalu Place, Aukahi Street (Ohina to Panepoo)	21-26	1023	100%	N/A	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$523,278	95%	06/26/23	Contractor: Maui Kupono Builders Contract No. C7463, \$523,278.00, Con. Date 10/20/2021, 90 WD ACTION ITEMS: Puchlist/close out	
			0%	09/01/21				0%	11/01/23		
2020											
SOUTH KIHAI ROAD SIDEWALK IMPROVEMENTS, PHASE 3	19-13	5485	3%	01/18/19	WTP, SMA	EA Exemption, DCAB, 6E	Awaiting approval of SMX application and FDP application.			Contractor: Hawaiian Dredging Construction Company Contract No. C7288, \$1,280,000.00, Con. Date, 120 WD Contract awarded 12/18/2020. Requested signed title page from Kurt: SHPD review on going; Need Arch Monitoring Plan before start of construction. Waiting on SMA major permit.	
			0%	10/31/23							
OHUKAI ROAD SIDEWALK	19-16	5492	95%	03/29/19	WTP, SMA	EA Exemption, DCAB, 6E	SMX application submitted to MAPPS on 1/4/24. FDP application to be submitted once FDP for SKR SW project is sorted out.			Contractor: Betsill Brother, LLC Contract No. C7289, \$661,785.11, Con. Date, 75 WD Contract awarded 12/23/2020, Requested contract for CM - SSFM Need AMP before start of construction. Waiting on SMA major permit.	
			0%	10/31/23							
2019											
SOUTH MAUI DISTRICT RESURFACING (FY 2019) (WAILANA PL, ALAHELE ST, HALELANI PL, KAHAKAI ST, HOONANEA ST, WAIPAHE ST, WAIPAHE PL, WEST WELAKAHAO ST)	19-36	1023	100%	10/28/19		WWRD, TRAFFIC, DWS, DCAB	Design completed.	99%	10/28/19	Contractor: Maui Kupono Contract No. C6832, \$449,711.40, Con. Date 8/20/19, 65 WD ACTION ITEM: CLOSE OUT AND FINAL PAYMENT	
			5%	09/01/19				0%	01/31/20		

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
SOUTH MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
KIHEI BIKEWAY PHASE 3	14-23	1036	58%	01/13/14	SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		PS&E at 30% pending determination on tie-in to E. Welakahao Road. WSUE directed to finalize TIAR. DPW-ED selected roundabout for intersection improvement at Liloa Dr./Welakahao Rd. intersection. Coordinating with DPR South Maui Community Park upcoming improvement phase 2.			
			0%	05/31/24						
(2024) LILOA DRIVE EXTENSION (NAMAUU PLACE TO KAONOULU STREET)	16-23	2309	49%	01/03/17	SECTION 106, SCAP, 401/404, SECTION 7, Chapter 6E, DCAB, EA, SMA		Working on metes/bounds description to begin appraisal process. ACTION ITEM: Begin draft grant agreement with FHWA/HIDOT.			
			0%	12/31/24						
NORTH-SOUTH COLLECTOR ROAD LOKELANI SCHOOL TO AUHANA ROAD	17-41	1926	0%		SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		On-hold			
			0%	05/31/27						
KENOLIO - ALULIKE INTERSECTION IMPROVEMENTS	21-55F	6067	10%	10/05/21	343 EA Exemption, DCAB, 6E-8	PENDING	Striping work completed 11/17/23. COMPLETED.			
			0%	11/30/23						
UWAPO ROAD SIDEWALK	21-55I	6067	0%	10/05/21	PENDING	PENDING	Project on-hold due to Uwapo Road ROW ownership.			
			0%	Pending						
KEONEKAI SIDEWALK	21-55J	6067	15%	10/05/21	343 EA Exemption, DCAB, 6E-8	PENDING	343 EA Consultation letter submitted - awaiting comments, due 1/12/24. SCS working on 6E-8. SSFM addressing 90% agency review comments and specs.			
			0%	12/31/23						
KENOLIO RD BIKE/PED IMPROVEMENTS- Safety Improvements at Various Locations (FY23)	23-20-B	6067	0%	07/05/23			Working with consultant to amend contract to explore alternatives for extending Kenolio Road North.			
			0%	Pending						
PIILANI VILLAGE SIDEWALK REPAIRS	22-17	6067	15%	04/28/23	PENDING	PENDING	SSFM/SCS working on 6E. SSFM working on 90% PS&E per DPW review comments..			
			0%	Pending						

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
SOUTH MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
TRAFFIC SIGNAL MODERNIZATION, PH 1	21-22	6067	20%	04/05/22	WTP, EA Exemption		Preliminary design of system on-going.			
			0%	06/30/24						
KIHEI DRAINAGE MASTER PLAN	04-24	1027	100%	08/04/08	N/A		Final Ecological Alternatives Assessment was submitted on 6/2.			
			0%	03/01/20						
South Kihei Road Pavement Rehabilitation (Uwapo Road to Kaonoulu Street)	STP-3100(017)	5022	5%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU		Topographic survey work ongoing. Action item: track progress of design.			
			5%							
Culvert Repairs at Makena Alanui Drive	24-20	6633	5%		DCAB, EA exemption, DWS, WWRD		Topo completed. B+K and KAI Hawaii conducting a site visit on 3/4. Culvert damage worsened after January storms. Action item: Monitor design progress.			
			2%							
Wailea and Makena Culvert Assessment (FY 2024)	24-21	6633	10%		N/A		Field investigations started on 3/4. Action item: Monitor progress.			
			9%							

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
WEST MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2024										
Emergency Keawe Street Drainline Replacement	24-26		100%				In House Design	100%	10/23/24	Contractor: Alpha, Inc. PO Amt. \$598,740 CM Consultant: BK (\$165,000) ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
			0%					0%	03/04/24	
Emergency Lahaina Town Environmental Protection	24-17		90%				Consultant: Haley and Aldrich Inc (\$310,900) Third plan revision issued on 2/27. Action item: process PO change order for additional work done by H&A.	100%	12/20/23	Contractor: Hawaiian Dredging PO #436248; \$1,988,000.00; PO date 12/06/23 On-going; maintenance period to start ACTION ITEMS:
			10%					5%	02/26/24	
LOWER HONOAPIILANI ROAD PAVEMENT REHABILITATION (Honoapiilani Highway to Hoohui Road)	STP-3080(010)		80%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW	Section 7	Section 106 determination letter submitted to FHWA on 2/27. Waiting for 90% plan comments from HDOT and DWS. Action item: follow up with agencies and HDOT on status of review.			
			0%	05/31/24						
2023										
2022										
PAPALAUA TRAFFIC SIGNAL IMPROVEMENTS AT WAINEE STREET	19-10 STP-3020(001)	2308	98%	10/21/18	SECTION 106, SECTION 7 (NOAA), Chapter 6E-8, CATEX	Section 7 (USFW), DCAB,	ATA conducted site visit, plans are ok to proceed to construction.			Contractor: Maui Kupono Builders Contract No. C7838; \$1,879,856.06; Con Date 12/30/2022; 114 WD ACTION ITEMS: COORDINATE RESTART OF PROJECT, SCHEDULE PRECON, SET START WORK DATE
			3%	05/31/22						
WEST MAUI DISTRICT RESURFACING (FY 2022) (Unahiole Street, Ala Moana Street, Puunoa Place, Halepaka Place, Kaahanui Place, Lahilahi Place, Malo Street, Kekai Road, Kalani Road)	22-03		100%		DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$523,945			Contractor: Maui Kupono Builders Contract No. C7750; \$523,940.91; Con Date 12/20/2022; 90 WD ACTION ITEMS: SCHEDULE PRECON; UPDATE TITLE SHEET
			0%							
2021										
LAHAINA AQUATIC CENTER BASIN RESTORATION	19-50	5060	100%	05/01/19	NPDES, EA Exemption, Work on State Highway Permit	NPDES, EA Exemption, Work on State Highway Permit	West Maui Construction - \$694,332.50 Action item: none. Transfer project to Construction. SHPD approved AMP.	100%	03/08/21	Contractor: West Maui Construction Contract No. C7227, \$694,332.50. Con. Date , 90 WD Contract awarded 12/8/2020. Pre con meeting 1/27/2021; NTP 3/8/21; Construction on going, CCO 2 (fence install) approved. Material delivery expected end October 2021. All work completed. AMR approved. ACTION ITEMS: FINAL PAYMENT AND CLOSEOUT
			0%	09/01/20					07/16/21	
WEST MAUI DISTRICT RESURFACING (FY 2021) (Dickenson Street, Shaw Street, Hoapili Street (Huea to end), Keao Street, Kapunakea Street (Honoapiilani to mauka end), Nahale Place, S. Nahale Place, Ipukula Way	21-13	1023	100%	N/A	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$622,900		06/26/23	Contractor: Maui Kupono Builders Contract No. C7486, \$622,936.90, Con Date 12/13/2021, 90 WD ACTION ITEMS: ON HOLD DUE TO FIRE
			0%	09/01/21					11/01/23	

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
WEST MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
NAPILI 4-5 CULVERT REPLACEMENT	15-19	2315	3%	07/27/15	MECO	EA, SMA, SCAP, DA, 401, DCAB,DWS, DWS, WWRD	Maui Kupono Builders, LLC - \$2,210,181. B&K selected as CM.	100%	04/06/20	ACTION ITEMS: CLOSING OUT
			5%	09/01/19				0%	12/24/20	
KAHANA NUI BRIDGE REPLACEMENT	BR-3080(9)	1040	100%		SMA, DA, SECTION 401 WQC, CZM, SCAP, NPDES, DCAB, SECTION 7, SECTION 106	SMA, DA, SCAP, NPDES, DCAB, Section 401, Section 7 NOAA, Section 7 EFH	Received updated modeling information from DLNR which affected the design. Action item: meeting w/project team to discuss DLNR and NRCS comments on 4/5.	95%	02/08/21	Contractor: Goodfellow Bros. Contract No. C7284, \$5,323,615.90, Con. Date , 270 WD Contract awarded 12/29/2020. Precon meeting 1/28/2021; NTP 2/8/21. Start of work issued 6/24/21. Work on-going. Bridge closed to thru traffic. Bridge deck work on-going. Tentative completion Nov 2023.
			1%	07/06/20				8%	03/21/23	
FUTURE PROJECTS/STUDIES/MISC										
LOWER HONOAPIILANI ROAD AT KAOPALA PUBLIC OUTREACH	22-22		65%		N/A	N/A	Project on-hold until further direction is given. Action item: None at this time.			
			0%							
FRONT STREET RAILING, DECK, AND SEAWALL REPAIR	19-28	1946 1949	90%	06/05/19	EA, SMA, SSV, 404, CDUA, State ROE/easements, historic district assessment	EA, 404, CDUA, historic district assessment, State ROE/easement, SMA, SSV	Director's office requested to keep permits active for the next two years. Action item: none at this time.			
			0%	09/01/23						
DRAINAGE IMPROVEMENTS AT KAHOMA STREAM FLOOD CONTROL CHANNEL FOR KAHUA STREET EXTENSION.	16-26	4595	85%		SECTION 401 WQC, DA SECTION 408	SECTION 401 WQC EXEMPT DA SECTION 408	Requested Construction Funds for FY2021			
			0%	07/01/17						
LAHAINA WATERSHED - SUPPLEMENTAL PLAN-ED (WAS PHASE 3B PERMITTING AND PHASE 2 LAND RIGHTS)	15-27 21-34	1026	9%	04/04/22	Environmental document (TBD)		Follow up on ROEs. NRCS agreed to take the lead in managing Stantec. Emailed Sharon on 8/22 recommending stop work on this project until the community/govt decides how they want to rebuild Lahaina Town. Followed up with Sharon regarding stop work letter or transferring project management lead to NRCS on 10/12. Sent Progress Payment #5 reimbursement to FEMA on 1/26. Meeting with John Mathews on 3/7. Action item: Follow up with NRCS for transfer of Project Management.			
			1%	06/30/24						
WEST MAUI GREENWAY PHASE I	17-43	3240	14%	10/20/17			On hold.			
			0%							

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
WEST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE				
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			This Month	Compl. By Mo./Yr.				This Month	Compl		
FRONT STREET CIRCULATION STUDY	19-04	N/A	0%		N/A			On hold.			
			0%	12/31/22							
LOWER HONOAPIILANI ROAD COMPLETE STREETS (HOOHUI ST TO NAPILIHAIU ST)	22-18	6067	0%	12/12/22				Public meeting #1 postponed until further notice. ACTION ITEMS: Review SSFM notes from initial meetings.			
			0%	Pending							
KAHANA NUI BASIN MODIFICATIONS	20-43	1027	55%	TBD	DLNR DAM Safety, SHPD			Waiting for NRCS review of the proposed dam crest hardening/overtopping alternative. Oceanit is looking into submitting a variance to BLNR if the crest height cannot be met. Action item: follow up with NRCS on the status of their review.			
			0%	12/01/22							
(FY23)LAHAINA MPD ANTENNA RELOCATION	13-30	1026	90%	01/09/13	DCAB, building permit	AIS, SHPD, SMA, Special Use Permit		8/30: Director's office notified staff that MPD would like to have this project put back in the funding request process. Director requested list of tasks remaining to bid out project. 9/22: Sent task list from project team to Director. Action item: Wait for follow-up from Director on whether MPD will agree to manage the project from this point.			
			0%	?							
WAINEE STREET TRAFFIC SAFETY MEASURES	21-55-C	6067	10%	10/05/21	DCAB, EA Exemption, TBD			On hold until further notice.			
			0%	Pending							
Kahoma Stream Flood Control Environmental Modification Study	24-XX	6069									
WEST MAUI SAFETY IMPROVEMENTS	21-55	6067	60%	05/31/23				Ped counts complete for Lower Honoapiilani (Times) RRFB requested location, awaiting review. Funds will be used to purchase RRFB system and installation of in-street crossing signs at various locations. ROW issues at crossing. RRFB equipment contract awarded to Carmichael Industries.			
			0%	N/A							
LAHAINALUNA ROAD PAVEMENT REHABILITATION (Honoapiilani Highway to Lahaina Intermediate School)	STP-3040(003)		15%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW			Project canceled. Issued final payment and closed contract.			
			0%	05/31/24							
WEST MAUI DPW DAM SAFETY PROGRAM	23-35		5%					Site visits and meeting with Highways staff on 3/4 and 3/5. Action item: none at this time.			
			4%								

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
WEST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
Emergency Post-Wildfire Drainline Damage Assessment	24-18		90%				B&C planning to reinspect missed structures on 3/13. Draft report to be submitted by 3/27.			
			5%					Action item: monitor progress.		
Post Wildfire Roadway Damage Assessment	24-23		40%				Sign and striping assessment completed. Pavement assessment and parking lot assessment completed. Awaiting sample from B+K of submittal to FEMA.			
			0%					Action item: monitor progress.		
Keawe Street Temporary Traffic Signals	24-37		40%				Portable signals scheduled for installation week of 3/4/24.			
			0%							
Lahaina Emergency Watershed Protection	24-26		10%				Sent Stantec an RFP on 2/9. Met with KSBE on 2/6.			
			0%					Action item: Meet with NRCS to discuss landowner concerns		
TEMPORARY SHORELINE PROTECTION AT LOWER HONOAPIILANI ROAD BETWEEN PUAMANA PLACE AND HUI ROAD E	23-03	1023	1%		CDUP, SM1		2/26/24 - ATA has completed preliminary survey. SEA Eng. To do site visit 2/27 to review survey. - Sea Eng. Started design reviews, and exploring different options for design. Tentative Meeting scheduled for 3/15 with Greg Wong Action item: None at this time. Rough schedule being reviewed by SEA Eng. and will be given to us soon			
			0%							
Keawe Street SS4A Improvements	24-41		0%				Kick-off meeting held with FHWA. Discussed allocating all awarded funded toward construction. Consultant services will be funded using local funding only. Awaiting draft agreement template.			
			0%							

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
MAKAWAO - PUKALANI - KULA**

		DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2024										
Pukalani Terrace Subdivision Pavement Reconstruction (FY24) <i>(Palalani Pl., Palalani St., Ililani Way, Hokulani St., Kamelani Loop)</i>	24-28	1023	0%		DCAB, EA exemption, Chapter 6E-8		Consultant: Tanaka Eng (\$222,123.62) 1/12/24 - NTP Sent 1/17/24 - Started Topo Survey 2/27/24 - Still working on Survey - Akamai Surveyors has been swamped this month so Dudley is a little behind but should be able to get back on track next month (3/10/24) Action item: none at this time			
			0%	12/31/25						
(2024) MAKANI ROAD SIDEWALK	12-44 TAP-3630(002)	1048	85%		Section 106, Section 7, DCAB, NPDES, Section 6E, CatEx, 343 EA		Consultant: RM Towill (\$707,721) 90% PS&E submitted to HIDOT for review. Section 106 consultation on-going.			
			0%	05/01/24						
Honokalani Street Drainage Repairs	24-45	6069					Consultant: HDR (pending) Ph-2 Drainage Easement assessment work. Field surveys done week of 7/31-8/4. DPW sent out property owner notices and provided copies for HDR/Control Point carry with them as they knock on doors. 11/13-11/14 Design team confirming field conditions to refine the drainage modelling. 12/15/23 HDR team conducted Mile Stone check in meeting to explain Field Report, hydrology results summary and hydraulic preliminary modelling. 2/15/24 HDR conducted another Mile Stone meeting to update County on findings and is further refining the hydrology model with LiDAR data. ACTION ITEMS: DPW coordinating RoE with KGMD (large property owner makai of drainage easement discharge point) to conduct field review of property receiving stormwater discharges.			

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
MAKAWAO - PUKALANI - KULA**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2023										
(FFY23) MAKAWAO AVENUE PAVEMENT RECONSTRUCTION, MILEPOST 0.8 TO AI STREET	STP-0365(12)	5022	100%	10/27/20		Section 7, NPDES, EA exemption, DCAB, Chapter 6E-8, Section 106, Cat Ex	Maui Kupono Low Bidder \$6,488,672	0%	11/22/23	Contractor: Maui Kupono Builders Contract No. C8063 CM: SSFM Pending Start of Construction
			0%	May-23				0%		
PUKALANI TERRACE SUBDIVISION PAVEMENT RECONSTRUCTION (FY 2023) - (Halaulani St, Hanalani St, Ehilani St, & Ikalani Pl)	23-23	1023	100% - Ph. I 36% - Ph.II		EA exemption, DCAB, Chapter 6E-8	DCAB 7/7/23	Ph. 1 Reconstruction: Bids opened 11/8/23. Apparent Low Bidder: Maui Kupono Builders (\$1,891,960.30 corrected bid amount) 11/17/23 Bid Tab + Certification of Funds form sent to Construction Section for contract request processing. Ph-2 Drainage Easement assessment work. Field surveys done week of 7/31-8/4. DPW sent out property owner notices and provided copies for HDR/Control Point carry with them as they knock on doors. 11/13-11/14 Design team confirming field conditions to refine the drainage modelling. 12/15/23 HDR team conducted Mile Stone check in meeting to explain Field Report, hydrology results summary and hydraulic preliminary modelling. 2/15/24 HDR conducted another Mile Stone meeting to update County on findings and is further refining the hydrology model with LiDAR data. ACTION ITEMS: DPW coordinating RoE with KGMD (large property owner makai of drainage easement discharge point) to conduct field review of property receiving stormwater discharges			Contractor: Maui Kupono Builders Contract No. C8116; \$1,891,960.30; Con date 12/29/23; 160 WD ACTION ITEMS: Consultant selection
			0% - Ph. I 8% - Ph. II	Ph II - 12/31/24						
2022										
UPCOUNTRY DISTRICT RESURFACING (FY2022) (Kamehameiki Rd, Kula)	22-23	1023	100%		DCAB, DWS, EA exemption, NPDES	EA exemption, DCAB, WWRD, NPDES	Maui Paving - \$972,845	80%		Contractor: Maui Paving Contract No. C7807; \$972,845.00; Con Date 12/29/2022; 60 WD ACTION ITEMS: On-going; sign installation
			10%	10/15/22				0%		
EMERGENCY REPAIRS OF L. KULA RD & KEPA RD	22-42	6069	100%	12/01/22	Possible DOE NWP, Sec 106, Sec 7		Federal emergency declaration made 2/15. DESIGN COMPLETED. 3 proposals received. Lowest proposal: TJ Gomes (\$1,524,492.00)			Contractor: TJ Gomes Trucking PO No. 422484; \$1,524,492.00; PO Date 6/28/2022; 100 WD ACTION ITEMS: Schedule NTP (tentative 9/18/23); consultant selection
			0%	02/08/22						
PUKALANI TERRACE SUBDIVISION PAVEMENT RECONSTRUCTION (FY 2022) - KEIKILANI ST, KAUALANI DR, KEOLALANI ST, OLULANI ST, LOKELANI PL	22-33	1023	100%	05/09/22		EA exemption, DCAB, NPDES	Low Bidder Maui Kupono Builders \$2,317,163.			Contractor: Maui Kupono Builders Contract No. C7805; \$2,317,163.63; Con Date 12/30/2022; 100 WD ACTION ITEMS: Consultant selection
			32%	10/14/22						
PIIHOLO ROAD PAVEMENT REHABILITATION	22-36	1023	3%	10/24/22	DCAB, EA exemption, NPDES		1/24/24 - Notices of Construction were sent out to various departments - Comments Due by 2/26 2/27/24 - Received 6 out of 7 of the needed Map Exhibits for the ROE Agreements 2/28/24 - Still waiting on comments from Highways, DOT (County), Water, Telcom, Spectrum, Traffic, and Construction Action Item: Waiting on Comments and 1 more map exhibit			Contractor: Maui Kupono Builders Contract No. C7805; \$2,317,163.63; Con Date 12/30/2022; 100 WD ACTION ITEMS: Consultant selection
			2%	Jun-24						

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
MAKAWAO - PUKALANI - KULA**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
(FFY20) IOLANI-LOHA-LIHOLANI-MAKANI PAVEMENT REHABILITATION (IOLANI ST, LIHOLANI ST (PUKALANI ST-AINALANI DR), & MAKANI RD (KIHAPAI PL - MOKU PL))	STP-0900(099)	5511	100%	08/01/19		Sec 7 NOAA PA, Section 7 USFWS PA, SHPD Chapter 6E-Section 106; DCAB, NPDES, Cat Ex, EA exemption	DESIGN COMPLETED. Bid opening on 10/8; Low bidder: HI-Built (\$12,242,245.00)	60%	03/22/21	Contractor: HI-Built Contract No. , \$12,855,368.33, Con. Date , 410 WD Contract awarded 12/24/2020: NTP 2/8/21; Start of Construction 2/22/21. Twin culvert work on going
			0%	07/01/20				2%	10/11/22	
UPCOUNTRY DISTRICT RESURFACING (FY2021) (PAMAKANI PL, PUAPANA PL, MAHOLA ST, AUOLI DR (UNIT I ONLY), KEOLA PL, AHINA PL, ALAEA ST, HIEHIE ST, ALAIKI PL)	21-25	1023	100%	N/A		DCAB, DWS, EA Exemption	DESIGN COMPLETED. Low bid: \$439,551 Maui Kupono Builders.	60%	06/05/23	Contractor: Maui Kupono Builders Contract No. C7550; \$439,540.25; Con Date 12/30/2021, 80 WD ACTION ITEMS: Punchlist
			0%	10/22/21				60%		
Emergency Repair of Kealakapu Road	21-54		100%	N/A	DWS	DWS	Maui Kupono Builders LLC - \$302,459. Construction Emergency PO issued on 6/14.	99%	08/30/21	Award letter sent to contractor ACTION ITEMS: CLOSEOUT?
			0%	05/09/21					11/22/21	
2020										
ALIIOLANI-ALALANI PAVEMENT RECONSTRUCTION	20-32	3194	100%	N/A		DCAB, EA exemption, NPDES, Chapter 6E	DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$1,513,839)	99%	03/12/21	Contractor: Maui Kupono Builders Contract No. C7276, \$1,513,904.80, Con. Date , 140 WD Contract awarded 12/18/2020: NTP 3/1/21. ACTION ITEMS: Check on final docs from contractor. Final payment.
			0%	10/01/20				0%	09/21/21	
OLD HALEAKALA HIGHWAY SIDEWALK	19-15	5487	100%	04/25/19		NPDES, EA Exemption, DCAB, 6E, WTP	AMP accepted. MECO processing WTP permit.	70%	08/31/20	Contractor: West Maui Construction Contract No. C7134, \$1,962,628.00, Con. Date 6/17/20, 200 WD NTP 4/4/2022 Waiting on GDI installation to complete sidewalk. ACTION ITEMS: On-going;
			0%	09/15/21					06/22/21	
OLD HALEAKALA HIGHWAY TRAFFIC SIGNAL UPGRADE AT PUKALANI STREET	19-41 STP-0367(001)	1024	100%	02/15/19	6E	SECTION 106, CatEx, ROW Cert, SECTION 7, DCAB	IN CONSTRUCTION. Plans revised per recent DWS comments.	97%	09/13/21	Contractor: HI-Built, LLC Contract No. C7285, \$619,147.70, Con. Date , 60 WD Contract awarded 12/30/2020. NTP issued 01/25/2021; ACTION ITEMS: CCO to install railing: Closeout
			0%	04/20/20					08/04/23	
2019										
ELILANI STREET & KILANI PLACE PAVEMENT RECONSTRUCTION (PUKALANI TERRACE SUBDIVISION)	19-09	3194	100%			DWS, WWRD, DCAB, NPDES	DESIGN COMPLETED	99%	06/08/20	Contractor: Maui Kupono Contract No. C6920, \$982,702.25, Con. Date 12/12/19, 80 WD Construction ongoing. TM to generate CCO to extend items for Over runs due to wider roadway reconstruction - additional time justified: CCO approved. Waiting on final docs from contractor. ACTION ITEMS: CLOSEOUT
				09/19/19				0%	01/20/21	
UPCOUNTRY DISTRICT RESURFACING (FY 2019) (ALAE RD (KEKAULIKE HWY TO ADD 600), KULALANI CIR, WAIAKOA RD (KEKAULIKE AVE TO KUULANI PL), WAIAKOA PL, KUULANI PL, OMAPIO RD (LOWER KULA TO KULA HWY), LOWER KULA RD (OMAPIO TO KA), IOIO PL)	19-40	1023	100%			DWS, WWRD, DCAB	Low bidder: Maui Paving (\$411,153.40)	99%	10/05/20	Contractor: Maui Paving Contract No. C6961, \$453,162, Con. Date 12/13/19, 80 WD ACTION ITEMS: CLOSEOUT
			0%	10/19/19				0%	02/01/21	

MAKAWAO-PUKALANI-KULA

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
MAKAWAO - PUKALANI - KULA**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2017										
UPCOUNTRY DISTRICT RESURFACING	17-54	1027					Design completed.	50%	03/12/18	Contractor: Maui Kupono Contract No. C6353, \$769,290.67, Con. Date 11/30/17, 60 WD Project suspended. Waiting for Iselin Subdivision to complete improvements. Sent letter to SHPD. Waiting for concurrence from SHPD. To Cancel balance of contract per Dept. Director. Need price escalation costs to decide whether to cancel remainder of project or not.
								0%	06/06/18	
FUTURE PROJECTS/STUDIES/MISC										
(2021) HONOKOLANI STREET DITCH REPAIR	18-38	1027	60%	N/A			Additional survey completed. Field visit on 9/25/2019. Combine with Pukalani Terrace Pavement Reconstruction Project. Action item: Request for Proposal upon QBS Approval.			
			0%	07/30/22						
MAKAWAO SAFETY IMPROVEMENTS	23-26	6067	0%	01/03/24			RRFB installations requested are planned with the upcoming Makawao Avenue Improvements project. Funding will be used to supplement construction funding. RRFB equipment contract awarded to Carmichael Industries Inc.			
			0%	03/03/24						
(FFY26) MAKAWAO AVENUE PAVEMENT RECONSTRUCTION, PHASE 2 (APANA RD TO MP0.8 & AI ST TO PIIHOLO RD)	STP-0365(XX)		0%		Section 7, NPDES, EA exemption, DCAB, Chapter 6E-8, Section 106, Cat Ex		RFP sent to HDR for Amendment #4 for Phase 2 work. HDR requested time extension until 6/16 to submit proposal. Send Land Section list of parcels requiring road widening dedication/condemnation. Provided Chico with road widening recommendation to confirm with Land Section on June 19, followed up on 7/3. Jordan said to confirm with Highways on maintaining the remnant land. Action Item: Send request to Highways Division. If Highways agree, start condemnation for land and request Contract amendment from HDR.			
			0%							
LOWER KULA ROAD PAVEMENT RECONSTRUCTION	23-32	1023	0%		SHPD, DWS		1/4/24 - Sent Notice of upcoming Construction - comments needed back by 2/10/24 Action item: Still waiting on comments from Water			
			0%							
KEALAKAPU ROAD DRAINAGE AND BOUNDARY STUDY	23-33	6069	30%				Monitoring & Following Progress UPDATE: Field Survey has been completed, office work underway. Drainage Study is about 30% complete. Action item: none at this time			
			0%							
Haliimaile Road Traffic Calming	21-55D	6067	90%	10/05/21	WTP		343 EA consultation letters sent out - replies due 1/12/24. ACTION ITEMS: Bid out in March.			
			0%	10/31/23						
HALIIMAILE ROADWAY WIDENING	16-41	1024	90%	07/20/16			Contract C6034 Amendment #1 executed. Contract C6034 termination date extended until 7/20/18. Title report for one of three lots completed and submitted. Project closed out.			
			0%	05/01/20						
MALIKO BRIDGE ENDPOST REPAIR	18-24	1031	100%		DCAB, COUNTY R/W		<ul style="list-style-type: none"> Courts granted \$10K to general fund Traffic section put in delineators until bridge is replaced Project on hold until funding is available to replace bridge. 			
			0%							
Makawao Ave and Loha St Sidewalk Improvements	24-12	6067	0%	Pending			WSUE selected. Drafting initial scope.			
			0%	Pending						

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
PAIA - HAIKU**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2023										
353 PUU WAY DRAINAGE EVALUATION	23-27	6069	9%	01/02/24			Finance received official offer letter from Badua's on 10/6. Received appraisal on 12/15. Proposal letter drafted and sent to Jordan on 2/26. Met w/Badua's on 3/1 to explain their two options. Badua's will counter offer. Action Item: None at this time.			
			2%	Jul-24						
BALDWIN AVENUE PUBLIC PARKING LOT IMPROVEMENTS	21-21	6096	90%	08/03/21			Consultant: Fukumoto (\$102,300) Bid opened: 11/8/23. Low Bidder: Maui Kupono \$562,660.00. ACTION ITEM: Coordinate additional AIS field work with contractor			Contractor: Maui Kupono Builders Contract No. C8120; \$592,275.05; Con date 12/27/23; 75 WD ACTION ITEMS: CM SELECTION
			0%	08/30/22						
REPAIR OF KAUPAKALUA ROAD IN THE VICINITY OF LEPO STREET, PHASE 2	22-13		100%		DCAB, DWS, WWRD, EA Exemption, 404, 401, SCAP, ROE, 6E	EA exemption, WWRD, DCAB, SCAP	Consultant: ATA (\$120,100)			Contractor: Maui Kupono Builders Contract No. C8112; \$2,184,225.10; Con date 12/28/23; 180 WD
			5%							
2021										
NORTH SHORE GREENWAY BIKE PATH FENCING / AMALA STREET FENCING	21-43	6097	100%	N/A			Construction Section negotiated price with Hawaiian Dredging. No-Rise Impact Certification completed. Received Flood Hazard Development permit. IN CONSTRUCTION.		9/5/2023	Contractor: Hawaiian Dredging Construction Co. Contract No. C7754; \$200,000.00; Con Date 12/29/2022; 20 WD NTP: 9/5/23 ACTION ITEMS: CLOSEOUT
			0%	N/A						
PAIA-HAIKU DISTRICT RESURFACING (FY2021) (Piliialoha St, Lelehuna Pl, Puu Koa Pl, Kahope Pl, Waikina Lp, Nehe Pl, Liliikoi Rd, Kaluhea Pl)	21-38	1023	100%	N/A		DCAB, DWS, EA exemption	DESIGN COMPLETED. Low Bidder: Maui Kupono Builders - \$640,063			Contractor: Maui Kupono Builders Contract No. C7551, \$640,113.06, Con Date 12/30/2021, 80 WD WAITING ON SHPD CLEARANCE FOR 6E
			0%	10/22/21						
EMERGENCY REPAIR OF KAUPAKALUA ROAD IN THE VICINITY OF LEPO STREET	21-48		100%	N/A		ROE	Bid opening date - 6/24/21 Maui Kupono Builders dba Manu Builders - \$704,516.	100%	11/14/22	Contractor: Maui Kupono Builders LLC PO No. 411685, \$713,325.38; 90 WD ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
			0%	05/09/21					06/30/23	
EMERGENCY KAUPAKALUA BRIDGE REPLACEMENT	21-49		100%	04/15/21		ROE, DA	GBI Low Bidder at \$2,198,888. Final signature approving scope and cost done on October 27, 2021. Action Item: Waiting for FEMA approval to issue NTP.		02/07/22	Contractor: Maui Kupono Builders Contractor to provide schedule. Submittals on-going. Pre-con 2/3/2022. ACTION ITEMS: PROCESS CCO #1
			0%	06/15/21					08/01/22	
EMERGENCY REPAIR OF AWALAU ROAD	21-50	6069	100%			Corps NWP	DESIGN COMPLETED. Low bidder: Goodfellow Brothers (\$1,054,888) FEMA EHP review completed 6/13; okay to proceed with NTP. ACTION ITEM: None.			Contractor: Goodfellow Bros Contractor to provide schedule. Tentative 2/2023 start date ACTION ITEMS: PROCESS CCO #1
			32%	07/07/21						
EMERGENCY SLOPE REPAIRS AT HAIKU ROAD NEAR HOG BACK ROAD	21-52		100%			Slope Stability Easement	DESIGN COMPLETED. Low bidder: Prometheus Construction (\$2,798,771) • 11/15: Construction started. Action items: Upload contract docs to HI-EMA SharePoint site. PAIA-HAIKU	41%	11/15/2021	Contractor: Prometheus Construction All work completed. Pre-final completed.
			0%	07/07/21				10%	8/5/2022	

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
PAIA - HAIKU**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2019										
PAIA SCHOOL FRONTAGE IMPROVEMENTS & PAIA SCHOOL SIDEWALK IMPROVEMENTS, SAFE ROUTES TO SCHOOL PROJECT	SRS-0900(091)	2306	100%		N/A	N/A	Design completed.	99%	02/27/19	Contractor: West Maui Construction Contract No. C6691, \$1,066,769.18, Con. Date 2/20/19, 69 WD Substantially completed (6/28/19). Material certification received 9/22/2020. SCS submitted Revised report on 5/17/21. Waiting on SHPD review. ACTION ITEMS: CLOSEOUT
			0%					0%	06/06/19	
PAIA-HAIKU DISTRICT RESURFACING (FY 18)	18-32	1023	100%	06/18/18	N/A	N/A	Design completed.	99%	10/21/19	Contractor: Maui Kupono Contract No. C6716, \$486,364.20, Con. Date 4/22/19, 60 WD ACTION ITEMS: CLOSEOUT
								0%	01/16/20	
PAIA/HAIKU DISTRICT RESURFACING (FY2018)	19-06	1023					Design completed.	99%	10/07/19	Contractor: Maui Kupono Contract No. C6650, \$782,898.91, Con. Date 12/17/18, 60 WD ACTION ITEMS: CLOSEOUT
FUTURE PROJECTS/STUDIES/MISC										
HOLO PLACE DRAINAGE IMPROVEMENTS	19-08	1027	7%	N/A	SMA		Proposed drainage improvements anticipated to fall under exemptions of new rules. QBS complete. Action item: RFP to Fukumoto.			
			0%							
PAUWELA BRIDGE REPLACEMENT	23-21	5022	20%	05/25/23	SMA, DA, Section 401 WQC, CZM, NPDES, DCAB, Section 7, Section 106, SCAP		May 25, 2023 NTP date. Received project schedule on 7/3. ATA continuing to work on preliminary design. Action Item: Work on obtaining FAP number.			
			2%							
SURVEYING OF HAUMANA ROAD	22-46		0%	N/A	N/A					
			0%	N/A						

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
EAST MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2024										
Piilani Highway Slope Stabilization at Nuanualoa Gulch	24-27		0%		EA exemption, DCAB, Chapter 6E-8		RFP sent to AECOM 1/11. Scoping site visit on 1/23. Proposal anticipated by 2/9.			
			0%				Action item: Review proposal and process contract.			
Emergency Makai Slope Repairs at Alelele (Hana Highway MP38.9)	24-40		90%		N/A		Road closed until repairs complete. Geolabs report provided recommendations for shotcrete. Design to include soil nail wall. Geolabs scheduling soil borings for this weekend and working to schedule a topo. Structural engineer also needed. Geolabs anticipates bid docs ready by Feb. 22-23.			Contractor: Prometheus Construction Inc Project Cost: \$3,241,736 Contract in process
			90%				Action item: Obtain construction quotes once plans and specs provided.			
East Maui District Resurfacing (FY 2024 & 2025)	24-42		0%		DCAB, EA exemption, DWS, WWRD		Uakea Rd in Hana. Topo survey requested.			
			0%				Action item: Work on plans and specs.			
2023										
EMERGENCY SLOPE SCALING AT ALELELE (HANA HIGHWAY MP38.9)	23-37		99%	06/06/23	EA exemption, Chapter 6E-8			100%	06/06/23	Contractor: Prometheus Construction Inc PO No. 431319; \$1,571,350.00; PO Date 6/1/23; 30 WD NTP: 6/6/23 Construction work completed. ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
			0%	06/30/23			Action Item: Process final billing once received.	20%	07/19/23	
ALAALAU AND PUUHAOA BRIDGE REPAIRS	22-31	6069	100%	07/01/22	NWP, Chap 6E	EA Exemption, NWP, DCAB	Low Bidder: West Maui Construction at \$1,390,084. Highways completed Puuhaoa Bridge abutment repairs and completed installing the rebar and forms for Alaalaua Bridge on 10/3.			Contractor: West Maui Construction Contract No. C8071; \$1,390,084.00; Con date 12/28/23; 120 WD ACTION ITEMS: CM CONSULTANT SELECTION
			0%	July-23			Action Item: Check on Hana abutment repair by Highways Division.			
PIILANI HIGHWAY PAVEMENT RECONSTRUCTION (MP34.8 TO MP35.8)	23-16	1023	90%				Low bidder, Maui Paving \$2,747,695. NPDES application submitted. Monitor pending permits and approvals (SHPD, NPDES, CDUA exemption, SMA exemption).			Contractor: Maui Paving Contract No. C8115; \$2,747,695.00; Con date 12/27/23; 120 WD Will start after 22-11
			0%				Action Item: None at this time.			
2022										
EAST MAUI DISTRICT RESURFACING (FY 2022 & 2023) (Piilani Hwy-MP 32.75 to MP34.33)	22-11	1023	100%			DCAB, EA exemption, SMA assessment	DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$873,942.00)			Contractor: Maui Kupono Builders Contract No. C7675; \$873,939.65; Con Date 8/17/2022; 60 WD ACTION ITEMS: UPDATE TITLE SHEET SIGNATURE
			32%	Mar-22						

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
EAST MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
Piilani Highway Slope Stabilization at Nuanualoa Gulch	20-42	1023	100%	03/19/20	SMA, ROE, SHPD	ROE, EA Exemption, SMA, SHPD	Prometheus Construction - \$1,442,342	100%		Contractor: Prometheus Construction Contract No. C7384, \$1,442,342.00, Con Date 7/19/2021, 150 WD ACTION ITEMS: CLOSEOUT
			5%	12/20/20				0%		
Emergency Repair of Piilani Hwy Culverts near Nu'u Bay	21-53	XXX	100%	05/03/21	SUPs from NPS		GBI low bidder at \$1,604,425. Received SUP #2 for Hwys to continue debris removal and construct temp detour road. SUP #2 expires on 9/24/21. We received SUP #3 for culvert replacement and Removal of Temp Detour Road. Hwys completed constructing temp detour road on 9/21. Action Item: None.			Contractor: Goodfellow Bros Tentative start in January 2022 depending on acceptance of long lead material submittal. ACTION ITEMS: Cancel CM contractor
			40%	06/15/21						
2020										
MAHALAWA TEMPORARY BRIDGE DESIGN	19-32	1891	100%	03/06/19	DCAB, SHPD	DCAB, SHPD	Low Bidder: Goodfellow Bros. Inc. 998,888.00. HAER submitted to NPS on 8/6/20.	90%	03/29/21	Contractor: Goodfellow Bros., LLC Contract No. C7163, \$998,888.00, Con. Date 9/22/2020, 75 WD CM contract w/ AECOM awarded on 12/29/2020: Submittal on going; NTP issued 3/22/21. Fabrication of pre-cast retaining wall on going at GBI yard. Waiting on long lead couplers and tie rods. Site work to start on 10/25/21. Construction complete. Pre final insp. 02/14/2022. Punch list being addressed by contractor - need to verify. ACTION ITEMS: FOLLOW UP
			0%	07/01/20					07/15/21	
EAST MAUI DISTRICT RESURFACING (FY 2020 & 2021) (PIILANI HWY-MP 32 to MP 32.75)	20-12	1023	70%	N/A		DCAB, EA exemption, SMA assessment	DESIGN COMPLETED Low bidder: Maui Paving (\$378,685.00)	100%	10/14/21	Contractor: Maui Paving, LLC Contract No. C7256, \$378,685, Con. Date , 80 WD ACTION ITEMS: COMPLETED
			20%	10/01/20					02/07/22	
KALEPA ROCKFALL REPAIR	20-14	2779	100%	12/06/19	SMA assessment	DCAB, Sec 7, Sec 106, DOFAW, EA exemption, Chapter 6E-8	SMA assessment application uploaded to MAPPS. Low bidder: Prometheus Construction (\$3,697,400. Additive bid item total \$4,292,000) ACTION ITEM: Follow up with Planning on SMA assessment review.			Contractor: Prometheus Construction Contract No. C7819; \$3,892,000.00; Con Date 12/30/2022, 120 WD ACTION ITEMS: Resolve netting substitution
			0%	06/30/22						
2019										
EAST MAUI DISTRICT RESURFACING (FY 19) (HANA HWY FROM SOUTH INTERSECTION HANEOO RD TO 1.1 MILES SOUTH)	19-19	1023	100%			DWS, DCAB	DESIGN COMPLETED. Low bidder: Maui Paving (\$493,980.00)			Contractor: Maui Paving Contract No. C6914, \$493,980, Con. Date 12/13/19, 60 WD Review cost escalation from contractor. ACTION ITEMS: CCO for escalation being processed

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
EAST MAUI**

		DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2018										
WAIOPAI BRIDGE REPAIRS REBID	15-11	4598	100%				DESIGN COMPLETE	99%	10/08/18	Contractor: Grace Pacific Contract No. C6545, \$1,148,777, Con. Date 7/25/18, 90 WD Substantially completed (7/8/19) Punch list items complete: Structural engineer to check conformance - bridge inspection in 2021 found more defects. Waiting on contractor to respond to defects. May keep retainage (\$28k) and hire another contractor to complete.
			0%					0%	12/07/21	
KEANAE ROAD SAFETY IMPROVEMENTS	16-21	2769	100%				DESIGN COMPLETE	95%	05/15/19	Contractor: Prometheus Construction Contract No. C6675, \$3,654,800, Con. Date 12/31/18, 160 WD AMR submitted to SHPD. Waiting on SHPD. Arch monitor sent letter saying report would be acceptable to SHPD. Final payment routed to finance.
			0%					0%	02/04/20	
FUTURE PROJECTS/STUDIES/MISC										
(FFY24) KAHAWAIOKAPIA BRIDGE REPLACEMENT (FAP)	BR-3700(001)	1038	77%		SMA, DOA, WQC, Section 106, CZM, Section 106 MOA, SHPD	ROE, Draft EA, Final EA, HAER, Section 7	MECO staked new PP location; property owner to accept before MECO can proceed. ROEs completed. Final AMP accepted by SHPD on 6/30/21. Mason Architects prepared a comparison analysis of existing vs proposed bridge design. Wendy uploaded MOA to HICRIS on 5/17 per HDOT. Sent email to Dr. Lebo and Jessica Puff requesting status of SHPD review of MOA on 6/12 and 7/14. Keirsten of HHF emailed SHPD Jessica and Stephanie supporting the MOA on 7/18. Janet emailed Jessica Puff and Stephanie Hacker on 10/11. Janet sent a follow up email on 11/14 and no response. Revised MOA per Meesa's, HDOT's and HDOT's environmental consultant on comments on 12/26. Revised MOA again per Meesa's comments, then got it approved by Meesa and HDOT. Uploaded to HICRIS on 1/30. On 2/13 HDOT requested that we work on final plans as the MOA is now SHPD #1 priority and they don't foresee any changes that will affect design. Planning Dept requiring us to submit for a new SMA since our existing was done in 2016. Requested new project schedule and contract amendment. Robert Loo emailed on 3/5, said SHPD will have review completed by Friday. Action item: Finalize MOA, update project schedule and follow up on contract amendment.			PROJECT DEFERRED TO FY2025
			1%	05/31/23						

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
EAST MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
(FFY22) WAIKAKOI & S. WAILUA BRIDGE REPLACEMENT	BR-0360(015)	5043	9%	12/16/20	SMA, DA, Section 401 WQC, CZM, SCAP, NPDES, DCAB, Section 7, Section 106		Received Structure Selection Report and H&H Report for both bridges on 1/27. Met w/SHPD and HDOT regarding Section 106 on 3/7. Due to bridge condition, working on approval from HDOT and FHWA to proceed with temporary Acrow bridge using FHWA funding. If approval received from FHWA, will meet with SHPD and HHF. Met w/HDR on 5/4. FHWA funds can be used for temp accrow for S. Wailua and Kahawaiokapia but we will need to pay land owners for temp bridge location. Met w/Jordan and recommended we wait on Kahaikapia Bridge MOA approval. HDR provided revised exhibits for construction easements for both detour bridges on 2/6. Asked Highways to set up meeting with Davis family for 3/7 or 3/8. HDR working on structural plans. Action Item: Meet with Davis Family. Upon Davis Family approval, notify other property owners.			
			1%	06/01/22						
EMERGENCY ROCKFALL NETTING AT ALELELE (HANA HIGHWAY MP38.9)	23-38		15%		EA, Section 106, Section 7, CDUA, CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		AECOM proceeding with chain-link mesh drape system design. Surveyors completed field work and working on topo. Action Item: None at this time.			
			5%							
KALEPA POINT REVETMENT AND SEAWALL	19-31	3183	60%	12/16/19	EA, SMA, SSV, flood development, Chapter 6E-8, CDUA, CZM, Sec 401, Sec 7, Sec 106, DOA Sec 404 & Sec 10		Awaiting DLNR review of ROE applications for staging areas. SEI scheduling survey of staging areas for cultural impacts and flora and fauna to include in the Draft EA. Draft RAISE grant application received and reviewed. Action Item: Send letters requesting letters of support.			
			2%	2023?						
PO'O PO'O BRIDGE REPLACEMENT	24-44	5022	0%		SMA, DA, Section 401 WQC, CZM, NPDES, DCAB, Section 7, Section 106, SCAP		Received QBS No. on 3/5. Started drafting RFP. Action Item: Send RFP to HDR. Work on obtaining FAP number.			
			0%	05/31/28						
HANEEO ROAD EROSION EVALUATION	22-50	1023	100%				Project complete. Awaiting Highways guidance on proposed improvements they'd like done as a separate project and repairs they can do in-house.			
EMERGENCY ROCKFALL NETTING AT ALELELE (HANA HIGHWAY MP38.9)	23-38		10%		EA, Section 106, Section 7, CDUA, CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		AECOM proceeding with chain-link mesh drape system design. Surveyors completed field work and working on topo. Action Item: None at this time.			
			5%							

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
MOLOKAI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2024										
Kaunakakai Drainline Repairs (FY 2023)	23-41	6633	90%		DWS, WWRD, DCAB	WWRD, DCAB	Submitted request for bid opening date on 3/1. Action item: follow up with DWS.			
			10%							
MOLOKAI DISTRICT RESURFACING (FY 2024/2025)	24-03	1023	100%		DCAB, EA exemption, DWS, WWRD	WWRD, DCAB	Maui Paving - \$1,313,975			Contractor: Maui Paving Contract Cost: \$1,313,975
			5%							
2022										
PAVEMENT RECONSTRUCTION OF KALAE ROADS AND RESURFACING OF AIRPORT LOOP ROAD (Akeu Way, Nanikai Place, Koala Way, Airport Loop Road)	22-35	1023	100%	N/A	DCAB, EA Exemption	DCAB	Maui Paving - \$1,307,975			Contractor: Maui Paving Contract No. C7577; \$1,307,975.00; Con Date 5/31/2022; 120 WD
			0%	10/01/22						
2020										
MOLOKAI DISTRICT RESURFACING (FY 2020-2021) (ANALU ROAD, RUDOLPH ROAD, AKEU WAY, KALAMA ROAD, KOALA WAY, NANIKAI RD)	20-51	1023	95%		DWS, WWRD, DCAB	DWS, WWRD, NPDES	Bid opening date on 10/6. Action item: None. Transfer project to Construction.			Contractor: Seal Pro's Contract No. C7244, \$639,654.81, Con. Date , 60 WD Contract awarded 12/16/2020. Contractor working on submittals. Start work date pending. Tentative April start work. Waiting on updated schedule. Submittals on-going. Tentative start in May. WTP permit pending - waiting on DWS response. Start of work still being coordinated.
			15%	09/01/20						
2018										
MOLOKAI DISTRICT RESURFACING	18-15	1023					Design Completed.	99%	04/22/19	Contractor: Maui Kupono Contract No. C6567, \$589,611, Con. Date 10/25/18, 60 WD Project substantially completed (7/10/19). ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
								0%	07/17/19	
2017										
MOLOKAI BASEYARD	14-32	1211					Design completed.	100%	01/08/18	Contractor: F&H Construction Contract No. C6317, \$7,904,400, Con. Date 1/8/18, 550 DD Working on closeout and final punch list. ACTION ITEMS: COMPLETE
								0%	07/31/20	
FUTURE PROJECTS/STUDIES/MISC										
KAUNAKAKAI DRAINAGE STUDY	24-XX	6069								

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
LANAI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2024										
LANAI DISTRICT RESURFACING (FY24 & 25) <i>(7th Street, 8th Street, Fraser Ave shoulder)</i>	24-02	1023	0%	5/31/2023	EA exemption, DCAB, NPDES		1/24/24- Notice of Upcoming Construction Memos sent out - Comments due back by 2/26 2/26/24 - Kristi send email to Chad regarding cutting out 8th Street as the project is way over budget - asked for new estimate Action Item: Waiting on new estimate to re-evaluate phases of work/project Still waiting on Comments from Highways, DOT(County), Police, Maui Electric, Telecom, Spectrum, Traffic and Construction			
			0%	Oct-23						
FRASER AVENUE CURB RAMPS	21-55N		90%		DCAB		Consultant: SSFM (\$77,219) 90% PS&E submitted last week. Will add 2 additional ramps at Fraser/10th St. ACTION ITEMS: SSFM to get survey and complete design of additional ramps.			
			0%	May-24						
2023										
LANAI BASEYARD IMPROVEMENTS	17-31	3239	100%				QBS completed. RFP sent to consultant.			Contractor: Maxum Construction Contract No. C7832 ACTION ITEMS: PERMIT APPROVAL
			100%							
2022										
LANAI DISTRICT RESURFACING (FY22 & 23) <i>(5th St (Fraser-Nani), 12th St (Lanai-Palawai), & Queens St (11th-Lanai))</i>	22-12	1023	100%		EA exemption, DCAB, NPDES	Project scope revised to replace 7th & 8th St with 12th & Queens St. DESIGN COMPLETED Low bidder: Peterson Brothers (\$468,100)			Contractor: Peterson Bros Construction, Inc Contract No. C7770; \$468,100.00; Con Date 12/20/2022; 80 WD ACTION ITEM: CONTRACTOR NEEDS TO RESERVE MATERIAL	
			0%							
2021										
SIXTH STREET AND LANAI AVENUE INTERSECTION IMPROVEMENTS	21-55-B	6058	100%	10/5/21	Pending		Design complete. Sidewalk constructed. ACTION ITEM: New sidewalk issue on block between Koele St & Lanai Ave will be addressed by contractor during DPW# 22-12 paving.			Same as above
			0%	Dec-21						
2020										
LANAI DISTRICT RESURFACING (FY 2020 & FY 2021) <i>(JACARANDA ST (3RD - 7TH), GAY ST (3RD - 7TH), 3RD ST (FRASER - LANAI); & 6TH ST (FRASER - LANAI))</i>	20-16	1023	100%		Pulama Lanai, WWRD, EA exemption, DCAB	DESIGN COMPLETED. Low Bidder: Peterson Brothers (\$666,666.60)	95%	02/28/22	Contractor: Peterson Bros. Contract No. C7270, \$666,666.60, Con. Date 12/14/2020, 100 WD Contract awarded 12/14/2020. AC Mix Design not passing, contractor working on new mix design; plant upgrade expected. NTP 2/28/22. PUNCHLIST ITEM TO RAISE AC PAVEMENT TO LEVEL OF RAMP	
			0%	Sep-20			35%			
2018										
LANAI DISTRICT RESURFACING (FY 18/19)	18-17	1023	3%				Design completed.	100%	03/08/22	Contractor: Peterson Bros. Contract No. C6614, \$419,669.80, Con. Date 12/6/18, 60 WD Anticipated NTP - January 2021 due to COVID. Submittal review on going. Plant upgrade expected. ACTION ITEMS: COMPLETED
								0%		
										LANAI

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
COUNTYWIDE/VARIOUS PROJECTS**

		DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2024										
CENTRAL AND SOUTH MAUI DISTRICT RESURFACING <i>(Pumehana St, Waihona St, Pohala St, Alani Pl, Oki Pl, N. Church St, Central Ave)</i>	24-01	1023	30%		DCAB, EA exemption, Chapter 6E-8		Central: Traffic Section not be able to incorporate Central Ave sidewalk improvements South Maui: Plans for all roads except Kupulau Drive completed. Action item: finish plans and specs			
			0%							
CENTRAL AND WEST MAUI DRAINLINE REPAIR (FY 2024)	24-04	6633	0%				Another sinkhole formed at Kumukahi Drive. Action item: Work on Central Maui plans (topo done), use as-builts to work on the West Maui area.			
			0%							
UPCOUNTRY/HAIKU DISTRICT RESURFACING (FY 2024)	24-24		0%		DCAB, EA exemption, DWS, WWRD		Consultant: Fukumoto (\$103,700) In House - Topo completed Fukumoto Engineering to do Haiku Road Topo 2/26/24 - Haiku Road Survey by F.E. should be completed by March 1st Throughout the month of February - Stan and I have been reviewing and revising the in-house draft plan set. We are on the final review of in-house section. Action item: Incorporating Haiku Road Survey			
			0%	12/24/23						
2023										
(2023) Upcountry and Haiku District Resurfacing	23-11	1023	100%		DCAB, DWS, EA exemption, NPDES	DCAB 7/17/23	Bids opened 11/15/23. Apparent Low Bidder: Maui Kupono Builders (\$1,892,928 corrected bid amount) 11/20/23 Bid Tab + Certification of Funds form sent to Construction Section for contract request processing. ACTION ITEMS (same): Continue following up with DWS on plan approval prior to contract award.			ACTION ITEMS CONTRACT REQUEST
			0%	10/01/23						
CENTRAL, SOUTH, & WEST MAUI DISTRICT RESURFACING <i>Maalo St (Papa-Wakea), Kawaipuna Pl, & Nukuna Pl</i>	23-02	1023	100%	N/A	DCAB, EA exemption		Maui Kupono Builders - \$1,755,822			Contractor: Maui Kupono Builders Contract No. C8083; \$1,755,900.51; Con date 12/28/23; 120 WD
			0%	May-23						

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
COUNTYWIDE/VARIOUS PROJECTS**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2022										
CENTRAL & WEST MAUI DISTRICT DRAINLINE REPAIRS (FY 2022)	22-04	6633	32%			DWS, DCAB, EA Exemption, 6E, WWRD	NTP issued 12/22/22, (Contract Completion 11/1/25). Project schedule requested. Topo survey finalized and submitted to Geolabs who completed field borings week of 2/21, for completing the geotech report. Per WOA, project schedule to be submitted upon receipt of geotech report that will define design parameters. 6/21/23 Received preliminary design with utility pole temporary placements and showing end of treatment to affect the adjacent property. Property owner, Bob Horcajo was given the preliminary layout and informed that a construction RoE will be needed later. 9/20/23 Met with Tony Beltrans and Bob Horcajo at site to discuss their comments on the preliminary layouts. . 11/3/23 HICRIS submission initiated by WOC (Subm Token 94V7YAOK2DP1) for submittal of Effect Determination + RLS. 12/21/23 SHPD concurrence letter on the RLS with proposed mitigation received. 1/10/24 Processing EA Exemption consultation memo + Draft EA Exemption Declaration to DWS, DEM, Plan. 1/24/24 rec'd Planning's concurrence on EA Exemption. ACTION ITEM: Receipt of Geotech Report and schedule. Monitor design progress on addressing property owner comments. Finalize EA Exemption Declaration document after 2/7/24 if no reply received from DWS and DEM.			Contractor: Maui Kupono Builders Contract on hold pending discussion on CIPP concerns. ACTION ITEMS: CM selection
2021										
TRAFFIC CALMING PROGRAM	21-01	6067	100%	05/01/21	EA Exemption	EA Exemption	DESIGN COMPLETED. UNDER CONSTRUCTION. EA Exemption completed.	99%	05/22/23	Contractor: Maui Kupono Builders Contract No. C7578, \$499,328.00; Con Date 5/13/2022; 80 WD Work on-going. ACTION ITEMS: PUNCHLIST
			0%	10/15/21						
CENTRAL MAUI DISTRICT RESURFACING (FY 2021) (Lunalilo St., Liholiho St (Lunalilo-Lihi), Kamamalu Pl.)	21-02	1023	100%	N/A		EA exemption, DCAB	DESIGN COMPLETED. DWS to upgrade the existing waterline on Liholiho Street; sent them CAD dwgs. Low Bidder: Maui Kupono (\$400,097.00)			Contractor: Maui Kupono Builders Contract No. C7549, \$400,148.36, Con Date 12/30/2021, 60 WD ON HOLD FOR DWS WATERLINE PROJECT
			0%	09/30/21						

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
COUNTYWIDE/VARIOUS PROJECTS**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
UPCOUNTRY AND PAIA-HAIKU DISTRICT RESURFACING (FY 2020)	20-11	1023	100%	N/A		DCAB, EA Exemption	DESIGN COMPLETED Upcountry: Kamila St, Kamila Pl, Kahoea Pl, Kaweo Pl, Kepa Rd, Mauna Pl, Ponimoi Pl, Waipoli Rd, Copp Rd Paia-Haiku: Puuomalei Rd, Ike Dr, Kauhikoa Rd Maui Paving (\$1,242,925)	100%	11/08/21	Contractor: Maui Paving Contract No. C7282, \$1,242,925, Con. Date , 140 WD Contract awarded 12/16/2020. NTP given to contractor 11/8/21. COMPLETED
			0%	10/15/20					06/02/22	
CENTRAL, SOUTH, AND WEST MAUI DISTRICT RESURFACING	20-10	1023	100%	N/A		DCAB, DWS, WWRD, EA EXEMPTION	DESIGN COMPLETED Bid opening on 10/8; Low bidder: Maui Kupono Builders (\$1,570,913.00)	95%	12/06/21	Contractor: Maui Kupono Contract No. C7240, \$1,570,912.77, Con. Date , 140 WD Contract awarded 12/24/2020 ACTION ITEMS: PUNCHLIST
			10%	08/01/20						
TRAFFIC CALMING PROGRAM	20-01	1035	100%	N/A			DESIGN COMPLETED.	95%	10/12/20	Contractor: Maui Kupono Contract No. C7056, \$134,473.57, Con. Date 6/17/2020, 20 WD ACTION ITEMS: CCO AND CLOSEOUT
			0%	12/31/19				15%	11/09/20	
TRAFFIC CALMING PROGRAM (LOWER KULA ROAD - COPP ROAD, NORTH TO KULA HIGHWAY)	20-48	1035	100%	N/A			DESIGN COMPLETED.	100%	03/08/21	Contractor: Tom's Backhoe & Excavation Co., Inc. Contract No. C7283, \$69,870, Con. Date , 100 CD Contract awarded 12/23/2020. Kurt in contact with Tom's Backhoe. Installation complete, TM to process payment; CCO to install Lead Up striping and sign approved. Acceptance package sent to contractor. Closed.
			0%	06/20/20				1%	06/16/21	
FUTURE PROJECTS/STUDIES/MISC										
LARGE FORMAT PRINTER/SCANNER	23-14		100%				Project complete. Pending final payment.			
			0%							
PAVEMENT JUSTIFICATION REPORTS FOR VARIOUS ROADS	15-26	2777		01/07/16			Geolabs working on Kanaloa pavement justification report for Traffic section. Action item: none at this time.			
				12/21/21						
FLASHING CROSSWALKS AT VARIOUS LOCATIONS	23-26	1024	40%	N/A			Bid open: 10/31 Low Bidder: Carmichael Industries \$81,875.00 ACTION ITEMS: KW to request RRFB info from low bidder.			
			40%	05/01/21						
SAFE ROUTES TO SCHOOL		2772	0%	N/A			Awaiting ped counts for Napilihau Street and at Meha Road.			
			0%	05/01/21						

**DPW-CIP PROJECTS STATUS
FY2024 THIRD QUARTER
COUNTYWIDE/VARIOUS PROJECTS**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR EFFECTS OF CLIMATE CHANGE, SEA LEVEL RISE, AND SHORELINE EROSION	STP-0900(101) 20-08	5510	90%		NA		Received draft report on 2/26. Action item: provide comments from DPW by 3/26.			
			0%							
GEOTECHNICAL EXPLORATORY SERVICES	21-23	1023		10/22/20	N/A	n/a	Design for Emergency Makai Slope Repairs at Alelele under this contract. Action Item: None at this time.			
Maui County Traffic Calming Program	23-01	6067	0%	10/23/23	N/A	N/A	Data collection and evaluations of requests on-going.			
			0%	06/30/25						
BRIDGE INSPECTIONS AND EVALUATIONS (2022 - 2024)	23-07	6069	54%	N/A	N/A	N/A	Reviewed 4 scour critical bridges reports and met with Hwys on 5/25 to discuss action plans. Wendy obtained Bridge Credit info from HDOT and gathered docs to be submitted. HDOT sent 37 scour analysis reports on 10/2. Fourteen BIRs for January. New QC spreadsheet needed. Action Item: Need to review BIRs. Work on Scour Critical action plan and review docs for Bridge Credit. Review second round of scour analysis reports.			
			6%	12/31/24						
FY22 Traffic Calming Program	22-05	6067	90%	Pending			Design on-going. Contract amendment submitted. ACTION ITEM: FE working on 100% PS&E. Finishing up design for additional speed tables in Ulupalakua by winery.			
			0%	06/30/23						
Maui County Traffic Signal Prioritization Update	23-19	6067	0%	Pending	N/A	N/A	Contract request transmitted.			
			0%	Pending						
2024 CRS Verification Visit Support	24-39		0%				2/7/24 Sent RFP to Tetra Tech Action Item: Review Tetra Tech proposal (2/27)			
			0%							
Traffic Standard Detail Updates - Safety Improvements at Various Locations (FY23)	23-20-C	6067	0%	07/05/23	N/A	N/A	ACTION ITEM: Review current traffic standard details and identify needs.			
			0%	Pending						

BFED Committee

From: Lesley Milner <Lesley.J.Milner@co.maui.hi.us>
Sent: Tuesday, April 2, 2024 5:49 PM
To: BFED Committee
Cc: Janina Agapay
Subject: (BFED-1)(PW-1)
Attachments: (BFED-1)(PW-1).pdf; PW-1 Attachments.pdf

Aloha,

Please see the attached correspondence from the Department of Public Works. I have also included the attachments as a separate PDF in case the scan is unclear. Thank you!

-Lesley

Lesley Milner
Acting Budget Director
County of Maui
200 S. High Street
Wailuku, HI 96793
808-270-8239

RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director

JORDAN MOLINA
Director

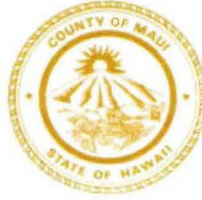
WENDY TAOMOTO, P.E.
Deputy Director

WADE SHIMABUKURO, P.E.
Development Services Administration

RODRIGO "CHICO" R. RABARA, P.E.
Engineering Division

JOHN R. SMITH, P.E.
Highways Division

Telephone: (808) 270-7845
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DEPARTMENT OF PUBLIC WORKS
COUNTY OF MAUI
200 SOUTH HIGH STREET, ROOM NO. 434
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov/publicworks

April 10, 2024

Lesley Milner 
Acting Budget Director, County of Maui
200 South High Street
Wailuku, HI 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL


Acting Mayor 4/11/24
Date

For Transmittal to:

Honorable Yuki Lei Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (PW-1)

The Department is in receipt of your correspondence dated March 19, 2024 requesting information on our FY2025 Budget and provided a response dated April 2, 2024. The Department has additional information and **provides the revised responses (in red) to question 1:**

1. *Please outline the major changes in your Department's budget from FY 2024 to FY 2025.*
 - a. *Explain any budget changes made because of the August 2023 wildfires.*
 - Increased premium pay in the Highways Administration and Road Bridge Drainage Maintenance Programs to support wildfire debris removal operations and infrastructure restoration.
 - **Expansion position in Administration Program**
 - **Secretary III to support Deputy Director to better assist Director in performing duties supporting Public Works Commission, serving on**

numerous boards and commissions, appearing regularly before multiple Council Committees and engaging with numerous CIP and development consultants.

- Expansion positions in Special Maintenance Program
 - Fleet Mechanic to support additional fleet equipment and vehicles being added to support safe and effective roadway vegetation management and pavement preservation.
 - Fleet Technician to support the additional vehicles and equipment being added to support safe and effective roadway vegetation management and road maintenance for the Wailuku district.
 - Equipment Operator Trainer position to support the equipment and driver training program that Highways Division provides as a critical service to internal departments for training and support of commercial drivers.
- Expansion positions in Highways Road Bridge Drainage Maintenance Program and Traffic Management Program.
 - Lahaina District: One Highways Construction & Maintenance Supervisor II and two Laborer II's to support wildfire recovery efforts and the district's maintenance needs.
 - Pavement Preservation: One Highways Utility Worker to improve efficiency of paving operations.
 - Traffic Signs and Markings Program: One Traffic Signs & Markings Supervisor II to fill a gap in the supervisory structure for this program.

Increase professional services in the Engineering Program for surveying services to support wildfire recovery and for Flood Program permit review and audit.

- b. *If your budget will decrease, how will this impact your Department's operations and ability to serve the public?*

No decreases are proposed.

Should you have any questions, please contact me at Ext. 7845.

Sincerely,



JORDAN MOLINA
Director of Public Works

JM:sec

S:\Budget Documents\FY2025 Budget\4_Budget Deliberations Info Requests and Transmittals\BFED PW-1\Response to BFED for FY25 Budget Info BFED-1_PW-1_REVISSED.doc

BFED Committee

From: Kristina Cabbat <Kristina.Cabbat@co.maui.hi.us>
Sent: Thursday, April 11, 2024 4:14 PM
To: BFED Committee
Cc: Lesley Milner
Subject: (BFED-1)(PW-1) Revised
Attachments: (BFED-1)(PW-1)Revised.pdf

Hello,

Please see attached correspondence from Department of Public Works.

Thank you,

Kristina Cabbat

Budget Specialist

200 South High Street,

Wailuku, HI 96793

Phone No: (808) 270-7217

Email: kristina.cabbat@co.maui.hi.us