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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 18, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: FISCAL YEAR 2026 BUDGET (BFED-1) (BD-03)

The Council's Budget, Finance, and Economic Development Committee is planning to discuss Countywide Expenditures and Estimated Revenues for the FY 2026 Budget on March 31, 2025, at 9:00 a.m.

May I please request you, along with a representative from the Department of Finance, be prepared to provide a brief presentation on Countywide Expenditures and Estimated Revenues for FY 2026 at this meeting. Please note the Committee also intends to discuss the Department of Finance's FY 2026 budget.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250317abd03:kes

cc: Mayor Richard T. Bissen, Jr.
Director of Finance
Deputy Director of Finance

BFED Committee

From: BFED Committee
Sent: Tuesday, March 18, 2025 11:52 AM
To: Lesley Milner
Cc: BFED Committee; tiare.p.horner@co.maui.hi.us; kristina.cabbat@co.maui.hi.us; 'Michelle Santos'; 'Zeke Kalua'; Marcy Martin; Maria Zielinski; Stacey.M.Vinoray@co.maui.hi.us
Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2026 BUDGET (BFED 1); ((BD-03)). . .
Attachments: 250317abd03 signed.pdf

Ms. Milner: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated March 18, 2025.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Martin, Ms. Zielinski: FYI