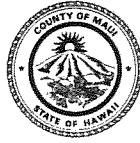


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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
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April 2, 2019

Mr. Don S. Guzman, Prosecuting Attorney
Department of the Prosecuting Attorney
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Guzman:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 1, 2019
MEETING (PA-3) (EBD-1)**

At its meeting on April 1, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions.

1. Relating to Budget Details, page 16-25, index code 196835, sub-object code 6129, in expanding the Special Needs Advocacy Program, what types of service will be provided with the proposed increase of \$285,086? Please provide a detailed description and implementation. (MM)
2. Relating to Budget Details, page 16-3, index code 906016A, sub-object code 5205: The adopted overtime for FY 2019 was \$15,000, down from approximately \$45,000 in actual overtime for both FY 2018 and FY 2017. The request for FY 2020 is \$20,000.
 - a. How does the Department intend to address the issue of overtime? (KK)
 - b. What is the current expenditure on overtime for FY 2019 to date? Is the Department on course to remain within \$15,000 for FY 2019?
 - c. The overtime note for FY 2020 references expected overtime from office staff completing software upgrades. Are these the only sources of expected overtime for FY 2020? If not, what are the other likely sources of overtime?

Mr. Don S. Guzman

April 2, 2019

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3. Relating to Budget Details, page 16-2, index code 906016A, item PA-XXXX: Will two Law Clerk internships be sufficient for the department? How does the Department intend to use the interns? (KK)

May I further request that you transmit your response **no later than April 9, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190402apa01:ans

cc: Mayor Michael P. Victorino
Budget Director