

Council Chair
Kelly T. King

Vice-Chair
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Riki Hokama
Alice L. Lee
Michael J. Molina
Tamara Paltin
Shane M. Sinenci
Yuki Lei K. Sugimura



Director of Council Services
Maria E. Zielinski

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 11, 2019

Ms. Moana Lutey, Acting Corporation Counsel
Department of the Corporation Counsel
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Lutey:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (CC-7) (EDB-1)

Relating to the Equivalent Personnel Summary by Position Title – General Fund on page 106 of the Program Budget, have all employees received annual performance evaluations in FY 2017, 2018, and 2019? If not, please explain why.

Relating to the Budget Changes (+/- \$10,000) from FY 2019 Adopted Budget on page 107 of the Program Budget and Miscellaneous Other Costs (index code 905022B-6221) on page 1-7 of the Budget Details, was the surveillance study added by Council in FY 2018 completed? If not, please explain why. If yes, please provide a copy of the study.

Relating to CP-0006, Legal Clerk III, on page 1-2 of the Budget Details, please explain why there is a \$14,076 increase for the incumbent who took a voluntary demotion from CP-0025 at a higher SR and step.

Relating to the Card Access System for Department of Parks and Recreation (Security Equipment, index code 905022C-7051), please explain why this appropriation is in the Department of the Corporation Counsel, Legal Services Program.

May I further request that you transmit your response **no later than April 18, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

Ms. Moana Lutey
April 11, 2019
Page 2

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez". The signature is fluid and cursive, with a horizontal line extending to the right.

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190410acc01:tnf

cc: Budget Director