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## **COUNTY COUNCIL**

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 15, 2019

Ms. Rowena Dagdag-Andaya, Acting Director Department of Public Works County of Maui Wailuku, Hawaii 96793

Dear Ms. Dagdag-Andaya:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 10, 11, AND 12, 2019 MEETINGS (PW-11) (EDB-1)

At its meetings on April 10, 11, and 12, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions.

- 1. Regarding the estimate of lane miles estimated to be repaved or treated in FY 2020 through FY 2024, as described in item #3 in your letter dated April 5, 2019 (PW-1):
  - a. Is repaying Makawao Avenue from Haleakala Highway to Makani Road included in the estimate for the Makawao-Pukalani-Kula Community Plan Area?
  - b. What is the estimated cost of repaving Makawao Avenue from Haleakala Highway to Makani Road?
  - c. Would this project be eligible for federal funding?
  - d. When could construction begin on this project?
  - e. Would you be able to forward this request to the Maui Metropolitan Planning Organization to be considered for inclusion in the State Transportation Improvement Program? (MM)

- 2. Regarding CBS-4597, Haiku Road Guardrail and Shoulder Improvements:
  - a. In your letter dated April 8, 2019 (PW-3), you noted that the design fees will exceed the FY 2019 funds of \$300,000, and an additional \$200,000 will be required. Please explain why the design fees are have nearly doubled.
  - b. How much repaying of Haiku Road will be included in this project?
  - c. Will State or Federal funds be used for this project?
  - d. Has any of the \$300,000 appropriation from FY 2019 been expended or encumbered? If so, please elaborate. (MM)
- 3. What is the current condition of the Kahana Nui Basin? Please describe what the Department has done to maintain and repair the basin, including costs incurred. (AL)
- 4. Regarding CBS-1036, Countywide Bikeway Improvements, please provide a breakdown for the planned use of funds. (AL)
- 5. Relating to CBS-2772 Safe Routes to School State Appropriation (page 800, Program Budget), do crosswalk improvements near private schools qualify for this funding? Pedestrian safety measures are needed at the crosswalks on Napilihau Street, which are in close proximity to Maui Preparatory Academy, a private school. (TP)
- 6. Relating to CBS-1024 Countywide Safety Improvements (pages 791-792), Program Budget), the Makawao Community Association has indicated that flashing beacons are needed at the following locations: a) Makawao Avenue and Makani Road, b) Ranch Acres, and c) Maha Road and Makawao Avenue. Could these improvements be added to this project, and would the Department need to study this vicinity to determine which measures would be most appropriate to address the safety concerns? (YS)
- 7. Relating to CBS-5518 Emergency Management Office Renovation (Program Budget, pages 834-835), will the renovation actually

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provide more room, or should a new location be considered to provide the necessary additional space? (TK)

- 8. Relating to your correspondence dated April 5, 2019 in response to PW-1:
  - a. Please explain why West Maui is not included.
  - b. Is this an omission correlated to the broken slurry machine?

May I further request that you be prepared to answer these questions during the Committee's review of your Department's operations. Obtaining the necessary information in a timely manner is crucial to enable the Committee to comprehensively review the FY 2020 Budget.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

KEANI RAWLINS-FERNANDEZ, Chair Economic Development and Budget Committee

Kefel- From

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cc: Mayor Michael P. Victorino Budget Director