

Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

REFERENCE NO. BD-BA 20-57

March 30, 2020

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

RECEIVED  
2020 MAR 30 AM 10:47  
OFFICE OF THE  
COUNTY CLERK

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2020 BUDGET, APPENDIX A, PART I GRANTS AND RESTRICTED USE REVENUES (DEPARTMENT OF FINANCE, CORONAVIRUS RELIEF FUND AND OTHER COVID-19 RELATED GRANTS)**

I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAM, DEPARTMENT OF FINANCE (CORONAVIRUS RELIEF FUND AND OTHER COVID-19 RELATED GRANTS)."

The purpose of the proposed bill is to add a new grant revenue appropriation for the Department of Finance, entitled "Coronavirus Relief Fund and Other COVID-19 Related Grants" for \$3,000,000. The passage of the proposed amendment would allow the County the ability to move quickly and efficiently in our efforts in receiving grant revenue to protect our communities from the virus and to provide expanded services for those in need.

All grant revenues received by the County, identified as COVID-19 related, will be accepted through this appropriation. This would allow the Department of Finance to monitor and record the funds that are received and expended for COVID-19. Pursuant to Section 11.(A)(2) of the General Budget Provisions, the County Council will continue to receive a copy of the notification of grant awards.

COUNTY COMMUNICATION NO. 20-230

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Furthermore, I am requesting that the Maui County Council schedule an Emergency meeting to take action on the proposed bill. This would enable our Departments to expedite any grant that is awarded to the County for the purpose of providing much needed services and assistance to our communities.

Should you have any questions, please contact me or Budget Director Michele Yoshimura at ext. 7212.

Sincerely,

A handwritten signature in black ink that reads "Michael P Victorino". The signature is written in a cursive style with a large, stylized "M" and "P".

MICHAEL P. VICTORINO  
Mayor

Attachment

cc: Scott Teruya, Director of Finance

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2020)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF FINANCE  
(CORONAVIRUS RELIEF FUND AND OTHER COVID-19 RELATED GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Finance, by adding an appropriation, entitled "Coronavirus Relief Fund and other COVID-19 related grants" in the amount of \$3,000,000, to read as follows:

"3. Department of Finance

a. Commercial Driver's License (CDL) Program	602,417
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 Limited Term Appointment (LTA) equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	517,624
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Board (DCAB) Program	20,533
(1) Provided, that disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel.	
d. State Identification (SID) Program	230,001
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
e. State Motor Vehicle Registration Program	360,912
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
<u>f. Coronavirus Relief Fund and other COVID-19 related grants</u>	<u>3,000,000"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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DAVID A. GALAZIN  
Deputy Corporation Counsel