

ORDINANCE NO. _____

BILL NO. 41 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF WATER SUPPLY, COUNTYWIDE,
COUNTYWIDE FACILITY IMPROVEMENTS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Water Supply, Countywide, Countywide Facility Improvements by amending the project description and increasing the appropriation by \$1,250,000, to read as follows:

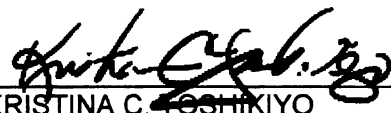
"APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.		
	<u>Department of Water Supply</u>	
	<u>1. Countywide</u>	
CBS-1075	a. Countywide Facility Improvements	[4,700,000] <u>5,950,000</u>
	The Countywide Facilities Improvements project addresses critical infrastructure and facility issues at water treatment plants (WTP), well sites, water tank sites, booster pump station sites, and other DWS facilities. Projects include the planning, design, permitting, and construction of the following projects: 1) Olinda WTP – Clearwell Roof Replacement; 2) Kamole WTP – Operations and Chemical Building painting; 3) Piipholo WTP – Filter Refurbishment; 4) Dam Safety projects; 5) Upcountry Water Treatment Plant; 6) Sanitary Survey deficiencies issued by the State Department of Health; [and] 7) funding for any unforeseen projects critical to maintaining system operations and reliability; and 8) Kanaha Beach Park Graywater Reuse Project.	
CBS-2299	b. Countywide Upgrades and Replacements	14,850,000
	The Countywide Upgrades and Replacements project supports improvements that will sustain the reliable operation of existing water infrastructure or mitigate inadequacies of the water system for existing and future demand with projects at water treatment plants (WTP), well sites, booster pump stations, tank sites, and waterlines. Projects include planning, design, permitting, and construction for the following projects: 1) Countywide Tank Replacements; 2) Countywide Waterline Replacements; 3) Countywide Lateral Replacements; 4) Kanoa Well - Motor Control Center Upgrade; 5) Koali Boosters - Motor Control Center; 6) Kanaka Wells - Motor Control Center Upgrades; 7) Waipuka Wells - Motor Control Center Upgrade; 8) West Maui Water System Analysis; 9) Countywide Well and Booster Pump Replacements; 10) any unforeseen projects critical to maintaining system operations and reliability.	
CBS-4615	c. Countywide Water System Modification	500,000

	The Countywide Water System Modification supports all CIP projects, including prior fiscal year, ensuing fiscal year, and emergency projects to efficiently provide clean and safe drinking water to customers. An effective CIP program demands and ability to respond to unanticipated planning, design, permitting, and construction issues in a timely manner.	
	2. Makawao-Pukalani-Kula Community Plan Area	
CBS-7253	a. Upcountry Reliable Capacity	200,000
	Upcountry Reliable Capacity project supports source, transmission, and storage for the Central Maui Water System. FY 2023 project is for land acquisition for the Upcountry Maui well.	
CBS-7254	b. Upper Kula Transmission Improvements	5,000,000
	Planning, design, and construction for the replacement and upgrade of portions of the Upper Kula Transmission damaged during the December severe weather event.	
	3. Wailuku-Kahului Community Plan Area	
CBS-6649	a. Central Maui Reliable Capacity	1,799,051
	Central Maui Reliable Capacity project supports source, transmission, and storage for the Central Maui Water System. FY 2023 anticipated projects include, but not limited to: 1) Waihee Aquifer Source Development; and 2) Feasibility Study for the East Maui Source Development.	
CBS-1102	b. Waiehu Heights Well 1 Replacement	1,000,000
	Design, permitting, and construction to replace the Waiehu Heights Well 1 which will provide backup groundwater source for the existing Waiehu Heights Well 2.	
	4. West Maui Community Plan Area	
CBS-1092	a. West Maui Reliable Capacity	2,000,000
	The West Maui Reliable Capacity project supports source, transmission, and storage expansion for the West Maui Water System. Project include West Maui Source Development projects. The project proposed for FY 2023 is the Launiupoko Aquifer Well Development.	

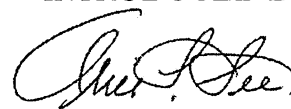
SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:


 KRISTINA C. TOSHIKIYO
 Deputy Corporation Counsel
 County of Maui

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", positioned above a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.

DIGEST

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DEPARTMENT OF WATER SUPPLY, COUNTYWIDE,
COUNTYWIDE FACILITY IMPROVEMENTS

This bill proposes to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), the "Fiscal Year 2023 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Water Supply, Countywide, Countywide Facility Improvements by amending the project description and increasing the appropriation by \$1,250,000.

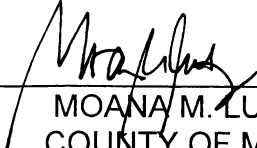
I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 41 (2023) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 28th day of April, 2023, by
the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Tamara A. M. Paltin,
Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Yuki Lei K.
Sugimura, Nohelani U'u-Hodgins, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Natalie A. Kama.

DATED at Wailuku, Maui, Hawaii, this 1st of May, 2023.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.