

ORDINANCE NO. _____

BILL NO. 26 (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR
(HITACHI ADVANCED CLEAN ENERGY CORPORATION (HIACE))

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Office of the Mayor, by adding an appropriation, entitled "Hitachi Advanced Clean Energy Corporation (HIACE)" in the amount of \$98,650, to read as follows:

"7. Office of the Mayor

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| a. City and County of Honolulu – AmeriCorps Vista Intern | 20,000 |
| b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 70,000 |
| c. Workforce Innovation and Opportunity Act (WIOA)
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 575,000 |
| d. Community Development Block Grant (CDBG) Program
(1) Hale Mahaolu
Project: Hale Mahaolu Lahaina Surf Preservation
(i) Rehabilitation of 12 units to include asbestos removal at Lahaina Surf.
(2) Hale Makua Health Services
Project: Hale Makua Kahului Boiler Upgrade
(i) The upgrade project will replace one of two boilers at the Kahului facility.
(3) J. Walter Cameron Center
Project: Cameron Center Rehabilitation and Improvements Project
(i) Rehabilitation activities to include upgrade of the fire safety system to meet Fire Code standards and rehabilitation of the therapeutic pool for special needs individuals and seniors.
(4) Ka Hale A Ke Ola Homeless Resource Centers, Inc.
Project: KHAKO Renewal Project Phase 2, Building 6 | 1,900,669 |

- (i) Rehabilitation to the 12 units of Building 6 will ensure a safe and habitable facility for homeless families. Building 6 was built over 20 years ago.
- (5) Big Brothers Big Sisters Hawaii, Inc.
Project: Hale Makana Mentor Center Restoration
 - (i) Rehabilitation to include replacement of the roof, painting the exterior of the facility and restoring the air conditioning.
- (6) CDBG Program Administration
 - (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.

- e. State of Hawaii – Upcountry Maui Agricultural Park, Maui Water System Improvements 3,500,000
- f. Hitachi Advanced Clean Energy Corporation (HIACE) 98,650

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel

DIGEST

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OFFICE OF THE MAYOR
(HITACHI ADVANCED CLEAN ENERGY CORPORATION (HIACE))

This bill proposes to amend Ordinance No. 4988, Bill No. 36 (2019), Draft 1, the "Fiscal Year 2020 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, as it pertains to the Office of the Mayor, by adding an appropriation entitled "Hitachi Advanced Clean Energy Corporation (HIACE)" in the amount of \$98,650.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 26 (2020) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 7th day of February, 2020, by the following vote:

AYES: Councilmembers G. Riki Hokama, Natalie A. Kama, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Kelly T. King.

DATED at Wailuku, Maui, Hawaii, this 13th of February, 2020.



KATHY L. KAOHU, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.