

ORDINANCE NO. _____

BILL NO. 96 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I,
DEPARTMENT OF THE PROSECUTING ATTORNEY, VICTIM/WITNESS ASSISTANCE PROGRAM,
INCREASING THE APPROPRIATION BY \$126,796

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, "Fiscal Year 2026 Budget," Appendix A, Part I, Grants and Restricted Use Revenues– Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, is amended to increase the appropriation for the Department of Prosecuting Attorney, Victim/Witness Assistance Program, in the amount of \$126,796, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026**

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
12. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program	150,000
(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	
b. Career Criminal Program	233,712
(1) Disbursement for salaries and premium pay is limited to 0.9 LTA equivalent personnel.	
c. Defendant/Witness Trial Program	100,000
d. Domestic Violence Investigations Program	74,321
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
e. Edward Byrne Memorial Justice Assistance Grant Program	125,000
f. Highway Safety Grant Program	50,000
g. National Crime Victims' Rights Week, Community Awareness Projects	5,000
h. Special Needs Advocacy Program	587,909
(1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	

i. Victim/Witness Assistance Program

[226,298] 353,094"

- (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.

SECTION 2. Material to be repealed is bracketed. New material is underscored.

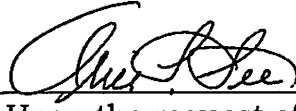
SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "John R. Lee", is written above a horizontal line.

Upon the request of the Mayor.