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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

October 28, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

**SUBJECT: BILLS 136 (2025) AND 137 (2025), RELATING TO
THE RENOVATION OF 60 SOUTH CHURCH STREET,
WAILUKU, HAWAII (BFED-8)**

May I please request you provide Bill 136, CD1 (2025), incorporating the changes indicated in the attached marked-up copy.

May I further request you transmit your response to bfed.committee@mauicounty.us by **November 12, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:008abd01:kes

Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____

BILL NO. 136^{CD1} (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, BOND/LAPSED BOND BY \$1,100,000, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA, AND APPENDIX C, DEPARTMENT OF MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA, NEW APPROPRIATION FOR 60 SOUTH CHURCH STREET BUILDING RENOVATIONS OF \$1,100,000

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Section 2, Estimated Revenues, is amended to increase Bond/Lapsed Bond in the amount of \$1,100,000, and increase the total accordingly, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes		660,572,668
Circuit Breaker Adjustment		(385,718)
Transient Accommodations Tax		65,000,000
General Excise Tax		70,000,000
Charges for Current Services		187,942,380
Public Service Company Tax		8,000,000
Licenses/Permits/Others		75,038,402
Fuel and Franchise Taxes		25,500,000
Special Assessments		17,300,000
Other Intergovernmental		14,950,000 15,700,000

FROM OTHER SOURCES:

Interfund Transfers		110,107,913
Bond/Lapsed Bond	[142,114,145]	143,214,145
Carryover/Savings:	[178,126,268]	179,226,268
General Fund		137,640,156
Sewer Fund		10,239,592
Highway Fund		11,217,761
Solid Waste Management Fund		3,867,796
Environmental Protection and Sustainability Fund		984,524
Liquor Fund		816,172
Water Fund		<u>17,480,318</u>

TOTAL ESTIMATED REVENUES	[1,558,386,109]	1,559,486,109"
	[1,595,148,232]	<u>1,596,248,232"</u>

SECTION 2. Fiscal Year 2026 Budget, Section 4.D.2.a.(1), Department of Management, Wailuku-Kahului Community Plan Area, Government Facilities, Bond Fund, is amended to add an appropriation for 60 South Church Street Building Renovations in the amount of \$1,100,000, to read as follows:

<u>“PROJECT TITLE</u>	<u>APPROPRIATION</u>
D. Department of Management	
2. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) New County Service Center, Phase II	5,000,000
(iii) <u>(ii) 60 South Church Street Building Renovations</u>	<u>1,100,000”</u>
Add: (ii) 24 North Church Street Building Acquisition and Renovations	10,000,000

SECTION 3. Fiscal Year 2026 Budget, Total Capital Improvement Project Appropriations, is amended to reflect an increase of \$1,100,000, to read as follows:

“TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	[296,549,114] <u>297,649,114”</u>
	[333,311,237] <u>334,411,237”</u>

SECTION 4. Fiscal Year 2026 Budget, Total Appropriations (Operating and Capital Improvement Projects), is amended to reflect an increase of \$1,100,000 to read as follows:

“TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	[1,558,386,109] <u>1,559,486,109”</u>
	[1,595,148,232] <u>1,596,248,232”</u>

SECTION 5. Fiscal Year 2026 Budget, Appendix C – Capital Improvement Projects, Department of Management, Wailuku-Kahului Community Plan Area, is amended to add a project and project description for 60 South Church Street Building Renovations, in the amount of \$1,100,000, to read as follows:

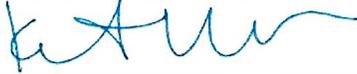
“APPENDIX C – Capital Improvement Projects		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Management</u>	
	<u>2. Wailuku-Kahului Community Plan Area</u>	
CBS-8937	a. Kalana O Maui 6th Floor Renovations	120,000
	Interior renovation of Department of Management's 6th floor area, to include: installation of entrance partition at elevator lobby with access-controlled entry, repair of damaged or removed drywall in several offices, repainting and carpeting for office spaces, and other miscellaneous improvements.	
CBS-8939 8938	b. 251 Napua Street Structure Demolition	50,000
	Demolition of "yellow house" and existing rock wall at 251 Napua Street.	
CBS-8942	c. New County Service Center, Phase II	5,000,000
	Construction of a second building at the new service center site situated at the Maui Business Park Phase II. FY 2026 funding will consist of planning, design, and permitting.	
CBS-8940	d. Central Maui Landfill Phase VII Part 1 Closure	4,000,000
	This project will provide the necessary closure infrastructure for wildfire debris landfilled at the Central Maui Landfill in accordance with state and federal regulations.	

CBS-8944	e. lao Theater Roof Restoration	1,200,000
	The lao Theater Roof Replacement and Structural Rebuild Project encompasses the complete removal, structural rehabilitation, and replacement of the deteriorating roof system on the historic lao Theater in Wailuku, Maui. Phase 1 in FY 2026 includes a structural assessment, design and permitting services, and contracting of a construction manager. Phase 2 in FY 2027 includes renovation work and installation of a new, rooftop photovoltaic system.	
CBS-6651	g. <u>f. 60 South Church Street Building Renovations</u>	<u>1,100,000"</u>
	<u>Design and construction of interior and exterior building improvements at 60 South Church Street in Wailuku.</u>	

SECTION 6. Material to be repealed is bracketed. New material is underscored.

SECTION 7. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



 Kristie M. Wigglesworth for
 Kristina C. Toshikiyo
 Deputy Corporation Counsel

Add:

CBS-XXXX f. 24 North Church Street Building Acquisition and Renovations 10,000,000
 Acquisition and related costs of 24 North Church Street Wailuku, Hawai'i and renovations including chiller replacement, replacement of the fresh air intake system, and replacing the main fire alarm panel.

BFED Committee

From: BFED Committee
Sent: Tuesday, October 28, 2025 8:43 AM
To: 'Lesley Milner'
Cc: 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'
Subject: BILLS 136 (2025) AND 137 (2025), RELATING TO THE RENOVATION OF 60 SOUTH CHURCH STREET, WAILUKU, HAWAI'I (BFED-8)
Attachments: Correspondence to Budget Director 10-28-2025.pdf