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Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 5, 2024

Mr. Patrick McCall, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. McCall:

SUBJECT: **FISCAL YEAR ("FY") 2025 BUDGET** (BFED-1) (PR-3)

Thank you for participating in the Committee's discussions on April 3, 2024. The Committee respectfully submits the follow-up questions listed below. May I further request that, after approval by the Office of the Mayor, you transmit a written response to bfed.committee@mauicounty.us by **April 11, 2024**.

1. Please provide the percentage of out-of-state players at Waiehu Municipal Golf Course. How much does it cost for a round of golf for out-of-state players and is the rate increasing by \$1?
2. Relating to Miscellaneous Supplies under Index Code 915321B, please explain how the \$30,000 is being used for internet connectivity. Will this include the installation of fiber optics? (Page 17-21, Budget Details)
3. Does the Department plan to request a budget amendment to reflect the proposed 2% increase in wastewater sewer fees?
4. Please provide the anticipated completion date for FY 2023 CBS-6073 Lower Pā'ia Park Parking Lot.
5. Are all County departments' outdoor lighting fixtures compliant with Chapter 20.35, Maui County Code? How many lighting fixtures need to be upgraded prior to July 1, 2026, for compliance?
6. For the Department's list of vacancies:

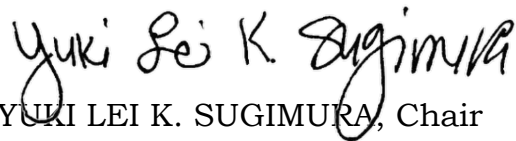
- a. Please indicate whether a position is seasonal, year-round, part-time, or full-time. Please make this note in the “Target Hire Date” column.
 - b. When does the Department need these positions filled? Next to each vacancy, please indicate whether the position needs to be filled for the summer, winter, or indefinitely.
 - c. When providing this information, please use a 12-point font and exclude the following columns: Supervisory Organization, Compensation Grade Profile, Department, Unit, Earliest Hire Date, and Recruiting Instruction.
7. Can the pickleball club receive an additional day to utilize the Eddie Tam Memorial Center or Waiakoa Maui Gym? Currently, the club only receives one day to play pickleball.
 8. Based on the preliminary results of the Department’s vulnerability study of coastal properties, is the Department budgeting for anticipated shoreline retreat at County parks and facilities? And if so, how is that reflected in the FY 2025 Budget?
 9. Is the Department’s CIP Coordinator in communication and collaboration with other departments’ CIP Coordinators? Please share any challenges or highlights experienced by the Department’s CIP Coordinator in performing their role.
 10. What is the average time the Department spends waiting for building permits to be approved before moving ahead with a CIP? Please quantify the cost and impact on the Department when experiencing building permit delays for CIPs.
 11. Relating to Key Activity Goals & Measures – Parks Program, Goal #1, item 2, please list all parks and facilities in FY 2024 that received upgraded irrigation or water management systems. Please list the parks and facilities that the Department plans to update in FY 2025.
(Page 629, Program Budget)

Mr. Patrick McCall
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12. Explain the Departmental impact if there were no new CIPs added for FY 2025. Without new CIPs, would the Department be able to focus on current CIPs, especially FY 2024 CIPs that have appropriations set to lapse at the end of 2024?

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2025bgt:240403apr01:clm

cc: Mayor Richard T. Bissen, Jr.
Acting Budget Director

BFED Committee

From: BFED Committee
Sent: Friday, April 5, 2024 3:39 PM
To: Patrick.S.Mccall@co.maui.hi.us
Cc: BFED Committee; Shane Dudoit; Lisa Sakumoto; Michelle Santos; Zeke Kalua; Lesley Milner; Kristina Cabbat
Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED 1) (PR-3); reply by 04/11/24
Attachments: (PR-3) Correspondence to Parks and Recreation 04-05-2024.pdf

Mr. McCall: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated April 5, 2024. Please respond by **April 11, 2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Milner: FYI

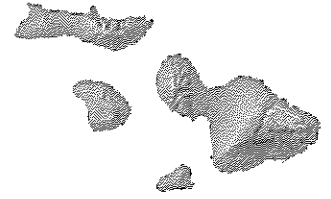
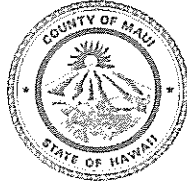
Thank you,
Yvette Bouthillier, Senior Secretary
BFED Committee

RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director

PATRICK S. MCCALL
Director

SHANE T. DUDOIT
Deputy Director



DEPARTMENT OF PARKS AND RECREATION
COUNTY OF MAUI
700 HALI'A NAKOA STREET, UNIT 2
WAILUKU, MAUI, HAWAII 96793
www.maui-county.gov

April 10, 2024

Ms. Lesley Milner 
Acting Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Acting Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (PR-3)

The following is our Department's response to your letter of request dated April 5, 2024:

- Please provide the percentage of out-of-state players at Waiehu Municipal Golf Course. How much does it cost for a round of golf for out-of-state players and is the rate increasing by \$1?*

The percentage of out-of-state players at the Waiehu Golf Course in Fiscal Year 2023 was 10%. The current fee for a round of golf for

Honorable Richard T. Bissen, Jr.
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out-of-state players is \$65 on weekdays and \$85 on weekends and holidays. Yes, these rates are proposed to increase by \$1 in the FY 2025 budget.

2. *Relating to Miscellaneous Supplies under Index Code 915231B, please explain how the \$30,000 is being used for internet connectivity. Will this include the installation of fiber optics? (Page 17-21, Budget Details)*

The \$30,000 is currently being utilized to address the need for improved and consistent internet connectivity to operate the new reservations system. The Department regularly works with ITSD on these improvements and addresses new issues as they arise. This does not include the installation of fiber optics at this time.

3. *Does the Department plan to request a budget amendment to reflect the proposed 2% increase in wastewater sewer fees?*

Currently, the Department has no intention to seek a budget amendment to accommodate the proposed 2% rise in wastewater sewer fees.

4. *Please provide the anticipated completion date for FY 2023 CBS-6073 Lower Pā'ia Park Parking Lot.*

The project will be complete by the end of 2024 pending timely approval of project permits.

5. *Are all County departments' outdoor lighting fixtures compliant with Chapter 20.35, Maui County Code? How many lighting fixtures need to be upgraded prior to July 1, 2026, for compliance?*

No. All exterior lighting fixtures not exempted by the existing code mandate replacement. Presently, the majority of outdoor lighting fixtures across County parks facilities necessitate upgrades to align with Chapter 20.35 of the Maui County Code. System-wide, this encompasses roughly 1500 fixtures. Addressing this situation falls under a future capital improvement project.

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6. *For the Department's list of vacancies:*
- a. *Please indicate whether a position is seasonal, year-round, part-time, or full-time. Please make this note in the "Target Hire Date" column.*
- Please see Attachment 1
- b. *When does the Department need these positions filled? Next to each vacancy, please indicate whether the position needs to be filled for the summer, winter, or indefinitely.*
- Please see Attachment 1
- c. *When providing this information, please use a 12-point font and exclude the following columns: Supervisory Organization, Compensation Grade Profile, Department, Unit, Earliest Hire Date, and Recruiting Instruction.*
- Please see Attachment 1
7. *Can the pickleball club receive an additional day to utilize the Eddie Tam Memorial Center or Waiakoa Maui Gym? Currently, the club only receives one day to play pickleball.*

Eddie Tam Gym

Effective April 18, 2024:

- Pickleball Thursdays 10:00 a.m. – 2:00 p.m.

Effective April 22, 2024:

- Additional Pickleball day - every other Monday from 6:00 p.m. - 8:30 p.m. It will alternate with Badminton.

Currently, we are unable to expand our Recreation Programming further due to staffing shortages.

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8. *Based on preliminary results of the Department's vulnerability study of coastal properties, is the Department budgeting for anticipated shoreline retreat at County parks and facilities? And if so, how is that reflected in the FY 2025 Budget?*

As an integral component of DPR's strategic initiatives to mitigate the impacts of sea level rise and other coastal hazards, we have recently filled two positions within the Maintenance Division. These individuals will work on dune restoration projects, which constitute a significant aspect of our proactive response to impending sea level rise, as outlined in our Beach Parks Assessment and Adaptation Plan recommendations. The Department will pursue grants from both state and federal entities to support hazard mitigation planning efforts.

Looking ahead, the Department will incorporate budgetary provisions for anticipated shoreline retreat, encompassing the removal of structures and infrastructure, which falls beyond the scope of the dune restoration crew. In alignment with our adaptation strategies, we will estimate associated costs and seek funding allocation within the FY 2026 budget cycle.

9. *Is the Department's CIP Coordinator in communication and collaboration with other departments' CIP Coordinators? Please share any challenges or highlights experienced by the Department's CIP Coordinator in performing their role.*

Yes, there is frequent inter-departmental communication between CIP coordinators. Common challenges throughout the County include:

- Long permit processing times delaying delivery of projects
- High turnover within Departments
- Long lead times for materials affecting project schedules

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10. *What is the average time the Department spends waiting for building permits to be approved before moving ahead with a CIP? Please quantify the cost and impact on the Department when experiencing building permit delays for CIPs.*

The Department operates under the assumption of a one-year review period for building permit applications. Considering prevailing inflation rates at 15% and a standard Capital Improvement Program (CIP) budget of \$30 million, a one-year delay incurs a cost of \$4.5 million. Furthermore, there are additional impacts such as adverse public perception, fund lapses, and increased administrative burden. This situation contributes to a backlog of incomplete projects and constrains the Department's capacity to initiate new projects.

11. *Relating to Key Activity Goals & Measures – Parks Program, Goal #1, item 2, please list all parks and facilities in FY 2024 that received upgraded irrigation or water management systems. Please list the parks and facilities that the Department plans to update in FY 2025. (Page 629, Program Budget)*

The parks that received upgraded irrigation or water management systems in FY 2024 were the War Memorial Little League Fields #3, #4 and #5, and the Kelaweia Mauka-Makai Park. The parks that will be completed with upgraded irrigation systems in FY 2025 are the Richard “Pablo” Caldito Ball Park, Haliimaile Park and the War Memorial Special Events Area.

12. *Explain the Departmental impact if there were no new CIPs added for FY 2025. Without new CIPs, would the Department be able to focus on current CIPs, especially FY 2024 CIPs that have appropriations set to lapse at the end of 2024?*

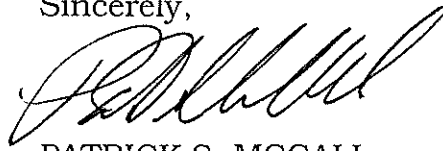
In the absence of any new Capital Improvement Projects (CIPs) being introduced into the FY 2025 budget, the Planning and Development Division would focus on advancing existing CIPs. The Department intends to encumber all funds appropriated in FY 2024. It is important to highlight that eleven (11) out of the fourteen (14) line

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items in the proposed FY 2025 CIP budget pertain to ongoing projects that require funding for completion.

Should you have any questions, please contact me at Ext. 7230.

Sincerely,

A handwritten signature in black ink, appearing to read "Patrick S. McCall", written in a cursive style.

PATRICK S. MCCALL
Director of Parks and Recreation

PSM:lms

Position ID	Job Profile	Cost Center	Division	Section	Job Requisition	Earliest Hire Date	Target Hire Date	Positions to be Filled	Days Vacant
P-32314	Park Security Officer I	101401 OCEAN RECREATIONAL ACTIVITY	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-8226 Park Security Officer I-2 (Open)	9/16/2022	Full Time	Indefinitely	570
P-32315	Park Security Officer I	101401 OCEAN RECREATIONAL ACTIVITY	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-8227 Park Security Officer I-1 (Open)	9/16/2022	Full Time	Indefinitely	570
P-27241	Contracts Clerk	915017 PARKS ADMINISTRATION	DPR - Office of the Director		R-7877 Contracts Clerk (Open)	5/16/2022	Full Time	Indefinitely	693
P-27274	Planner V	915017 PARKS ADMINISTRATION	DPR - Office of the Director		R-9827 Planner V (Open)	1/30/2024	Full Time	Indefinitely	69
P-27288	Personnel Assistant I	915017 PARKS ADMINISTRATION	DPR - Office of the Director		R-8874 Personnel Assistant I (Open)	3/16/2023	Full Time	Indefinitely	389
P-27425	Partnership And Community Program Coordinator	915017 PARKS ADMINISTRATION	DPR - Office of the Director			12/1/2023	Full Time	Indefinitely	129
P-29446	Parks Concessions Contracts Specialist	915017 PARKS ADMINISTRATION	DPR - Office of the Director		R-6162 Parks Concessions Contracts Specialist (Open)	9/3/2020	Full Time	Indefinitely	1313
P-26619	Office Operations Assistant II	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-9926 Office Operations Assistant II (Open)	3/7/2024	Full Time	Indefinitely	32
P-27390	Park Permits Clerk I	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-8225 Park Permits Clerk I (Open)	9/16/2022	Full Time	Indefinitely	570
P-27451	Park Permits Support Clerk	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-9172 Park Permits Support Clerk (Open)	6/19/2023	Full Time	Indefinitely	294
P-28755	Park Permits Clerk I	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-9282 Park Permits Clerk I (Open)	7/21/2023	Full Time	Indefinitely	262
P-29286	Park Security Officer I	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-7604 Park Security Officer I (Open)	2/17/2022	Full Time	Indefinitely	781
P-29288	Park Security Officer I	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-8294 Park Security Officer I (Open)	10/10/2022	Full Time	Indefinitely	546
P-29847	Park Security Officer I	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-8380 Park Security Officer I (Open)	11/18/2022	Full Time	Indefinitely	507
P-29848	Park Security Officer I	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section		5/1/2023	Full Time	Indefinitely	343
P-29851	Park Security Officer I	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-8310 Park Security Officer I (Open)	10/19/2022	Full Time	Indefinitely	537
P-30907	Park Security Officer I	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-04853 Park Security Officer I (Open)	1/1/2022	Full Time	Indefinitely	828

Attachment "1"

P-31591	Park Security Officer I	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section		6/16/2023	Full Time	Indefinitely	297
P-31592	Park Security Officer I	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-7884 Park Security Officer I (Open)	6/12/2022	Full Time	Indefinitely	666
P-31939	Park Security Officer I	915019 PARKS PERMIT ENFORCEMENT	DPR - Office of the Director	DPR - Permits and Enforcement Section	R-8381 Park Security Officer I (Open)	11/18/2022	Full Time	Indefinitely	507
P-29376	Safety Specialist II	915029 SAFETY AND TRAINING SECTION	DPR - Office of the Director			3/19/2024	Full Time	Indefinitely	20
P-27081	Program Services Assistant	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9756 Program Services Assistant (Open)	1/11/2024	Full Time	Indefinitely	88
P-27158	Recreation Aide	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS		2/27/2024	Full Time	Indefinitely	41
P-33143	PALS Recreation Director	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9841 Summer 2024 PALS Recreation Director (Open)	2/20/2024	Seasonal	Summer	48
P-33144	PALS Recreation Director	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9841 Summer 2024 PALS Recreation Director (Open)	2/20/2024	Seasonal	Summer	48
P-33145	PALS Recreation Director	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9841 Summer 2024 PALS Recreation Director (Open)	2/20/2024	Seasonal	Summer	48
P-33146	PALS Recreation Director	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9841 Summer 2024 PALS Recreation Director (Open)	2/20/2024	Seasonal	Summer	48
P-33147	PALS Recreation Director	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9841 Summer 2024 PALS Recreation Director (Open)	2/20/2024	Seasonal	Summer	48
P-33148	PALS Recreation Director	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9841 Summer 2024 PALS Recreation Director (Open)	2/20/2024	Seasonal	Summer	48
P-33149	PALS Recreation Director	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9841 Summer 2024 PALS Recreation Director (Open)	2/20/2024	Seasonal	Summer	48
P-33150	PALS Recreation Director	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9841 Summer 2024 PALS Recreation Director (Open)	2/20/2024	Seasonal	Summer	48
P-33151	PALS Recreation Director	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9841 Summer 2024 PALS Recreation Director (Open)	2/20/2024	Seasonal	Summer	48
P-33152	PALS Recreation Director	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9841 Summer 2024 PALS Recreation Director (Open)	2/20/2024	Seasonal	Summer	48
P-33153	PALS Recreation Director	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9841 Summer 2024 PALS Recreation Director (Open)	2/20/2024	Seasonal	Summer	48

P-33528	PALS Recreation Aide	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9844 Summer 2024 PALS Recreation Aide (Open)	2/20/2024	Seasonal	Summer	48
P-33529	PALS Recreation Aide	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9844 Summer 2024 PALS Recreation Aide (Open)	2/20/2024	Seasonal	Summer	48
P-33530	PALS Recreation Aide	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9844 Summer 2024 PALS Recreation Aide (Open)	2/20/2024	Seasonal	Summer	48
P-33531	PALS Recreation Aide	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9844 Summer 2024 PALS Recreation Aide (Open)	2/20/2024	Seasonal	Summer	48
P-33532	PALS Recreation Aide	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9844 Summer 2024 PALS Recreation Aide (Open)	2/20/2024	Seasonal	Summer	48
P-33533	PALS Recreation Aide	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9844 Summer 2024 PALS Recreation Aide (Open)	2/20/2024	Seasonal	Summer	48
P-33534	PALS Recreation Aide	915055 PLAY & LEARN SESSIONS	DPR - Recreation and Support Services Division	DPR - PALS	R-9844 Summer 2024 PALS Recreation Aide (Open)	2/20/2024	Seasonal	Summer	48
P-27320	Recreation Assistant I	915074 CENTRAL MAUI PARKS	DPR - Recreation and Support Services Division	DPR - Central District	R-8790 Recreation Assistant I (Open)	2/3/2023	Full Time	Indefinitely	430
P-27352	Recreation Technician I	915074 CENTRAL MAUI PARKS	DPR - Recreation and Support Services Division	DPR - Central District		3/15/2024	Full Time	Indefinitely	24
P-27515	Park Caretaker I	915074 CENTRAL MAUI PARKS	DPR - Recreation and Support Services Division	DPR - Central District	R-9966 Park Caretaker I (Open)	3/14/2024	Full Time	Indefinitely	25
P-27564	Park Caretaker I	915074 CENTRAL MAUI PARKS	DPR - Recreation and Support Services Division	DPR - Central District		3/16/2024	Full Time	Indefinitely	23
P-30919L	Park Caretaker I	915074 CENTRAL MAUI PARKS	DPR - Recreation and Support Services Division	DPR - Central District	R-9426 Park Caretaker I (Open)	9/18/2023	Full Time	Indefinitely	203
P-32298	Park Caretaker I	915074 CENTRAL MAUI PARKS	DPR - Recreation and Support Services Division	DPR - Central District	R-9224 Park Caretaker I-3 (Open)	7/13/2023	Full Time	Indefinitely	270
P-32309	Park Caretaker II	915074 CENTRAL MAUI PARKS	DPR - Recreation and Support Services Division	DPR - Central District	R-8080 Park Caretaker II (Open)	7/27/2022	Full Time	Indefinitely	621
P-32802	Park Caretaker I	915074 CENTRAL MAUI PARKS	DPR - Recreation and Support Services Division	DPR - Central District	R-9305 Park Caretaker I (Open)	8/3/2023	Full Time	Indefinitely	249
P-26978	Park Caretaker I	915082 EAST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - East District	R-9382 Park Caretaker I (Open)	9/16/2023	Full Time	Indefinitely	205
P-27119	Building Maintenance Repairer I	915082 EAST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - East District		3/16/2024	Full Time	Indefinitely	23

P-27184	Park Caretaker II	915082 EAST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - East District	R-9381 Park Caretaker II (Open)	10/1/2023	Full Time	Indefinitely	190
P-27190	Recreation Aide	915082 EAST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - East District	R-7941 Recreation Aide (Open)	6/7/2022	Half Time	Indefinitely	671
P-27191	Recreation Aide	915082 EAST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - East District	R-7350 Recreation Aide (Open)	12/10/2021	Half Time	Indefinitely	850
P-27194	Senior Clerk	915082 EAST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - East District	R-9755 Senior Clerk (Open)	1/11/2024	Full Time	Indefinitely	88
P-27319	Recreation Technician I	915082 EAST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - East District		3/16/2024	Full Time	Indefinitely	23
P-27356	Recreation Assistant II	915082 EAST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - East District	R-6960 Recreation Assistant II (Open)	7/8/2021	Full Time	Indefinitely	1005
P-29398	Park Caretaker II	915082 EAST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - East District	R-9940 Park Caretaker II (Open)	3/8/2024	Full Time	Indefinitely	31
P-32313	Park Caretaker II	915082 EAST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - East District	R-9890 Park Caretaker II (Open)	3/1/2024	Full Time	Indefinitely	38
P-27003	Park Caretaker I	915082 EAST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - East District		4/1/2024	Full Time	Indefinitely	7
P-27195	Recreation Aide	915090 WEST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - West District	R-9154 Recreation Aide (Open)	6/2/2023	Full Time	Indefinitely	311
P-27198	Recreation Aide	915090 WEST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - West District	R-6991 Recreation Aide (Open)	9/28/2021	Half Time	Indefinitely	923
P-27315	Recreation Technician I	915090 WEST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - West District	R-9519 Recreation Technician I (Open)	11/1/2023	Full Time	Indefinitely	159
P-27321	Recreation Leader III	915090 WEST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - West District	R-9834 Recreation Leader III (Open)	2/16/2024	Full Time	Indefinitely	52
P-27573	Park Caretaker I	915090 WEST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - West District	R-8378 Park Caretaker I (Open)	11/17/2022	Half Time	Indefinitely	508
P-28588	Park Caretaker I	915090 WEST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - West District	R-8925 Park Caretaker I (Open)	4/1/2023	Half Time	Indefinitely	373
P-28592	Park Caretaker I	915090 WEST MAUI PARKS	DPR - Recreation and Support Services Division	DPR - West District	R-9076 Park Caretaker I (Open)	5/11/2023	Half Time	Indefinitely	333
P-27568	Park Caretaker I	915108 HANA PARKS	DPR - Recreation and Support Services Division	DPR - East District	R-9506 Park Caretaker I (Open)	10/9/2023	Full Time	Indefinitely	182

P-27486	Park Caretaker I	915256 LANAI PARKS	DPR - Recreation and Support Services Division	DPR - Lanai Parks		4/1/2024	Full Time	Indefinitely	7
P-30606	Park Caretaker I	915108 HANA PARKS	DPR - Recreation and Support Services Division	DPR - East District	R-9757 Park Caretaker I (Open)	1/16/2024	Half Time	Indefinitely	83
P-27522	Office Operations Assistant II	915116 RECREATION STAFF	DPR - Recreation and Support Services Division		R-8315 Office Operations Assistant II (Open)	1/14/2023	Full Time	Indefinitely	450
P-27367	Park Caretaker I	915165 SOUTH MAUI PARKS	DPR - Recreation and Support Services Division	DPR - South District	R-9779 Park Caretaker I (Open)	1/19/2024	Half Time	Indefinitely	80
P-28961	Building Maintenance Repairer I	915165 SOUTH MAUI PARKS	DPR - Recreation and Support Services Division	DPR - South District	R-9216 Building Maintenance Repairer I (Open)	7/23/2023	Full Time	Indefinitely	260
P-29527L	Park Caretaker I	915165 SOUTH MAUI PARKS	DPR - Recreation and Support Services Division	DPR - South District	R-9967 Park Caretaker I (Open)	3/14/2024	Full Time	Indefinitely	25
P-29578	Park Caretaker I	915165 SOUTH MAUI PARKS	DPR - Recreation and Support Services Division	DPR - South District	R-9861 Park Caretaker I (Open)	2/12/2024	Half Time	Indefinitely	56
P-27283	Golf Course Maintenance Supervisor	915321 WAIIEHU GOLF COURSE	DPR - Maintenance Division	DPR - Golf Course	R-9219 Golf Course Maintenance Supervisor (Open)	7/5/2023	Full Time	Indefinitely	278
P-26599	Golf Course Operations Clerk	915321 WAIIEHU GOLF COURSE	DPR - Maintenance Division	DPR - Golf Course	R-9997 Golf Course Operations Clerk (Open)	4/1/2024	Full Time	Indefinitely	7
P-27455	Power Mower Repairer II	915321 WAIIEHU GOLF COURSE	DPR - Maintenance Division	DPR - Golf Course	R-9812 Power Mower Repairer II (Open)	1/26/2024	Full Time	Indefinitely	73
P-28933	Golf Course Operations Clerk	915321 WAIIEHU GOLF COURSE	DPR - Maintenance Division	DPR - Golf Course	R-9217 Golf Course Operations Clerk (Open)	8/16/2023	Full Time	Indefinitely	236
P-29316	Golf Course Groundskeeper I	915321 WAIIEHU GOLF COURSE	DPR - Maintenance Division	DPR - Golf Course	R-9572 Golf Course Groundskeeper I (Open)	10/31/2023	Half Time	Indefinitely	160
P-32321	Golf Course Groundskeeper I	915321 WAIIEHU GOLF COURSE	DPR - Maintenance Division	DPR - Golf Course	R-9613 Golf Course Groundskeeper I-2 (Open)	12/3/2023	Half Time	Indefinitely	127
P-32322	Golf Course Groundskeeper I	915321 WAIIEHU GOLF COURSE	DPR - Maintenance Division	DPR - Golf Course	R-9906 Golf Course Groundskeeper I-1 (Open)	3/10/2024	Half Time	Indefinitely	29
P-32807	Golf Course Operations Clerk	915321 WAIIEHU GOLF COURSE	DPR - Maintenance Division	DPR - Golf Course	R-9330 Golf Course Operations Clerk (Open)	8/14/2023	Half Time	Indefinitely	238
P-32808	Golf Course Operations Clerk	915321 WAIIEHU GOLF COURSE	DPR - Maintenance Division	DPR - Golf Course	R-9331 Golf Course Operations Clerk (Fill Date: 04/11/2024)	7/1/2023	Half Time	Indefinitely	282
P-27519	Park Caretaker I	915343 Wailuku Parks	DPR - Recreation and Support Services Division	DPR - Central District	R-9644 Park Caretaker I (Open)	11/28/2023	Full Time	Indefinitely	132

P-27562	Park Caretaker I	915343 Wailuku Parks	DPR - Recreation and Support Services Division	DPR - Central District	R-9643 Park Caretaker I (Open)	11/28/2023	Full Time	Indefinitely	132
P-28595	Park Caretaker I	915343 Wailuku Parks	DPR - Recreation and Support Services Division	DPR - Central District	R-9965 Park Caretaker I (Open)	3/14/2024	Half Time	Indefinitely	25
P-26645	Painter I	915667 CONSTRUCTION MAINTENANCE	DPR - Maintenance Division	DPR - Construction Maintenance	R-9862 Painter I (Open)	3/1/2024	Full Time	Indefinitely	38
P-26931	Equipment Operator III	915667 CONSTRUCTION MAINTENANCE	DPR - Maintenance Division	DPR - Construction Maintenance		10/1/2023	Full Time	Indefinitely	190
P-27406	Laborer II	915680 PARKS BEAUTIFICATION	DPR - Maintenance Division	DPR - Parks Beautification	R-9960 Laborer II (Open)	3/13/2024	Full Time	Indefinitely	26
P-27393	Construction Inspector II	915682 PARKS PLANNING & DEVELOPMENT	DPR - Planning and Development Division		R-8282 Construction Inspector II (Open)	10/5/2022	Full Time	Indefinitely	551
P-27496	Capital Improvements Project Coordinator	915682 PARKS PLANNING & DEVELOPMENT	DPR - Planning and Development Division		R-8107 Capital Improvements Project Coordinator (Open)	8/2/2022	Full Time	Indefinitely	615
P-29399	Capital Improvements Project Coordinator	915682 PARKS PLANNING & DEVELOPMENT	DPR - Planning and Development Division		R-8244 Capital Improvements Project Coordinator (Open)	9/23/2022	Full Time	Indefinitely	563
P-32318	Parks Project Coordinator	915684 PARKS MAINTENANCE CONTRACTS	DPR - Maintenance Division		R-8133 Parks Project Coordinator (Open)	8/11/2022	Full Time	Indefinitely	606
P-26592	Pool Guard Trainee	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-9517 Pool Guard Trainee (Open)	10/16/2023	Full Time	Indefinitely	175
P-26999	Pool Guard Trainee	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools		3/1/2024	Full Time	Indefinitely	38
P-27296T	Seasonal Lifeguard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-04186 Seasonal Lifeguard (Open)	4/8/2019	Seasonal	Position Defunded - usually hired for the summer	1827
P-27297T	Seasonal Lifeguard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-04187 Seasonal Lifeguard (Open)	4/8/2019	Seasonal	Position Defunded - usually hired for the summer	1827
P-27298T	Seasonal Lifeguard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-04188 Seasonal Lifeguard (Open)	4/8/2019	Seasonal	Position Defunded - usually hired for the summer	1827
P-27299T	Seasonal Lifeguard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-04189 Seasonal Lifeguard (Open)	4/8/2019	Seasonal	Position Defunded - usually hired for the summer	1827
P-27300T	Seasonal Lifeguard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-04190 Seasonal Lifeguard (Open)	4/8/2019	Seasonal	Position Defunded - usually hired for the summer	1827

P-27301T	Seasonal Lifeguard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-05019 Seasonal Lifeguard (Open)	10/30/2019	Seasonal	Position Defunded - usually hired for the summer	1622
P-27302T	Seasonal Lifeguard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-04193 Seasonal Lifeguard (Open)	4/8/2019	Seasonal	Position Defunded - usually hired for the summer	1827
P-27303T	Seasonal Lifeguard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-04194 Seasonal Lifeguard (Open)	4/8/2019	Seasonal	Position Defunded - usually hired for the summer	1827
P-27304T	Seasonal Lifeguard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-04195 Seasonal Lifeguard (Open)	4/8/2019	Seasonal	Position Defunded - usually hired for the summer	1827
P-27332T	Seasonal Lifeguard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-04196 Seasonal Lifeguard (Open)	4/8/2019	Seasonal	Position Defunded - usually hired for the summer	1827
P-27333T	Seasonal Lifeguard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-04197 Seasonal Lifeguard (Open)	4/8/2019	Seasonal	Position Defunded - usually hired for the summer	1827
P-27360	Senior Pool Guard	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools		3/16/2024	Full Time	Indefinitely	23
P-27397	Pool Guard Trainee	915714 POOLS SALARIES	DPR - Recreation and Support Services Division	DPR - Pools	R-9860 Pool Guard Trainee (Open)	2/12/2024	Full Time	Indefinitely	56

BFED Committee

From: Kristina Cabbat <Kristina.Cabbat@co.maui.hi.us>
Sent: Thursday, April 11, 2024 4:16 PM
To: BFED Committee
Cc: Lesley Milner
Subject: (BFED-1)(PR-3)
Attachments: (BFED-1)(PR-3).pdf

Hello,

Please see attached correspondence from Department of Parks and Recreation.

Thank you,

Kristina Cabbat

Budget Specialist

200 South High Street,

Wailuku, HI 96793

Phone No: (808) 270-7217

Email: kristina.cabbat@co.maui.hi.us