

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

December 1, 2017

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 7, 2017, makes reference to the following:

1. County Communication 16-279, from the Director of Personnel Services, pursuant to Section 7-5(3), Maui County Charter, informing and submitting a listing of abolished positions in various County departments.
2. County Communication 17-376, from the Director of Personnel Services, pursuant to Section 7-5(3), Maui County Charter, informing and submitting a listing of abolished positions in various County departments.

Your Committee notes pursuant to Section 7-5(3) of the Revised Charter of the County of Maui (1983), as amended, "the Mayor shall create positions for which appropriations have been made, or abolish positions, but a report of such actions shall be made to the council within fifteen days of such actions."

Your Committee noted the Director of Personnel Services via transmittal by the Mayor, submitted listings of abolished positions for various county departments in accordance with the requirement of the Charter.

Your Committee noted the Director stated in his correspondence to the Council "...certain positions in the various County departments have been abolished effective immediately since they are no longer funded and their continued existence serves no useful administrative purpose."

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Your Committee notes the requisition for position action reflecting the abolishment of various positions requires the approval of the Department Head or representative for the Department of Personnel Services, the Budget Director or representative, and the Managing Director. Furthermore, the Managing Director is the final approval on the required action.

Your Committee further notes, the list is not inclusive of all of the unfunded positions throughout the County departments. As such, two positions in the Department of Finance were unfunded and the equivalent personnel omitted in the Fiscal Year 2018 Budget. The two positions, DF-0174 Assistant Accounts System Administrator and DF-0175 Internal Control Officer, were not included on the most current list.

Your Committee voted 5-0 to recommend filing of the communications. Committee Chair Hokama, Vice-Chair White, and members Atay, Crivello, and Sugimura voted "aye." Committee members Carroll, Cochran, Guzman, and King were excused.

Your Budget and Finance Committee RECOMMENDS the following:

1. That County Communication 16-279 be FILED; and
2. That County Communication 17-376 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair