

COUNCIL OF THE COUNTY OF MAUI
BUDGET, FINANCE, AND ECONOMIC
DEVELOPMENT COMMITTEE

August 26, 2025

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on August 5, 2025, makes reference to Bill 93 (2025), entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET FOR THE COUNTY OF MAUI, DEPARTMENT OF POLICE, ADMINISTRATION PROGRAM AND TECHNICAL AND SUPPORT SERVICES PROGRAM.”

Bill 93’s purpose is to amend the Fiscal Year 2026 Budget by amending Section 3.B.17, Department of Police, by transferring one equivalent personnel and \$57,192 in Category A - Salaries for the reallocation of a vacant Emergency Services Dispatcher II position from the Technical and Support Services Program to an Investigator V position in the Administration Program.

The Chief of Police said the reallocated Investigator V position would support the Maui Police Commission’s responsibility to “receive, consider, and investigate charges brought by the public against the conduct of the department or any of its members,” as required by Section 8-12-2.3 of the Revised Charter of the County of Maui (1983), as amended.

The Chief of Police estimated that the Commission receives no more than ten complaints annually. The complaints are often referred to external agencies, typically the Department of the Prosecuting Attorney or the police department’s in other counties, and can take months or even years to resolve due to resource limitations.

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The Commission would maintain oversight of the Investigator V position, and their work would be conducted independently from the Department's Internal Affairs investigations.

The Chief of Police said the reallocation was possible because the Department has 25 Emergency Services Dispatcher vacancies that remain unfilled.

The Director of Personnel Services said the position is expected to be classified as Investigator V in Bargaining Unit 13. The Director said the classification review, job description, and recruitment are nearly complete and will move forward once the final documents are submitted.

Your Committee notes Section 7 of the General Budget Provisions requires the Council to be notified of any reallocation or reclassification of a position transferred between compensation plans. Bill 93 (2025) serves as the required notice.

Your Committee expressed support for developing internal investigative capacity that would help to strengthen independent oversight and promote accountability.

Your Committee voted 6-0 to recommend passage of Bill 93 (2025), on first reading. Committee Chair Sugimura, Vice-Chair Kama, and members Johnson, Lee, Paltin, and Sinenci voted "aye." Committee members Cook, Rawlins-Fernandez, and U'u-Hodgins were excused.

Your Committee is in receipt of Bill 93, CD1 (2025), approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions.

COUNCIL OF THE COUNTY OF MAUI

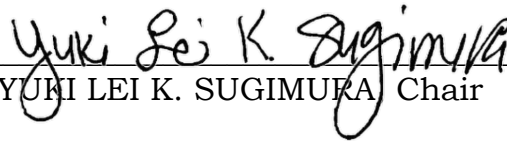
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Your Budget, Finance, and Economic Development Committee RECOMMENDS that Bill 93, CD1 (2025), attached, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET FOR THE COUNTY OF MAUI, DEPARTMENT OF POLICE, ADMINISTRATION PROGRAM AND TECHNICAL AND SUPPORT SERVICES PROGRAM," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 3 of the Rules of the Council.



YUKI LEI K. SUGIMURA Chair

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ORDINANCE NO. _____

BILL NO. 93, CD1 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026
BUDGET FOR THE COUNTY OF MAUI,
DEPARTMENT OF POLICE,
ADMINISTRATION PROGRAM AND TECHNICAL AND SUPPORT SERVICES PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, Bill 41, CD1, FD2 (2025), as amended, "Fiscal Year 2026 Budget," Section 3.B.17.a., Department of Police, Administration Program, is amended to increase the appropriation for Category A – Salaries, in the amount of \$57,192, and to increase the equivalent personnel from 32.0 to 33.0, and to adjust the totals accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
17. Department of Police			
a. Administration Program	[3,793,437]	5,279,527	[9,072,964]
(1) Disbursement for salaries and premium pay is limited to [32.0] <u>33.0</u> equivalent personnel.	<u>3,850,629</u>		<u>9,130,156"</u>
(2) Up to \$30,000 must be for the Molokai Youth Leadership Program.			

SECTION 2. Fiscal Year 2026 Budget Section 3.B.17.d., Department of Police, Technical and Support Services Program, is amended to decrease the appropriation for Category A – Salaries, in the amount of \$57,192, and to decrease the equivalent personnel from 130.0 to 129.0, and to adjust the totals accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
17. Department of Police			
d. Technical and Support Services Program	[9,358,419] <u>9,301,227</u>	21,835,034	[31,193,453] <u>31,136,261"</u>
(1) Disbursement for salaries and premium pay is limited to [130.0] <u>129.0</u> equivalent personnel.			
(2) Up to \$2,000,000 must be for portable radios for the remaining half of the Department's fleet of vehicles.			

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

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KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Mrs. R. Lee", is written over a horizontal line.

Upon the request of the Mayor.