

RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director



DEPARTMENT OF MANAGEMENT
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

February 4, 2026

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard Bissen 2-6-26
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic
Development Committee
County of Maui
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: BILL 10 (2026), AMENDING THE FISCAL YEAR 2026
BUDGET: INCREASE ESTIMATED REVENUES,
CARRYOVER/SAVINGS, GENERAL FUND; DEPARTMENT
OF MANAGEMENT, INFORMATION TECHNOLOGY
SERVICES PROGRAM, CATEGORY B - OPERATIONS &
EQUIPMENT (BFED-15)**

We are in receipt of your correspondence dated February 2, 2026 and provide the following response. The breakdown of the \$3,000,000 budget amendment is as follows:

- Microsoft software licenses - \$2,326,000
- Microsoft unified support - \$474,000
- Mandiant Managed Defense - \$200,000

Chair Yuki Lei K. Sugimura

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None of this amendment will be going toward the TAT software project. The amount encumbered for TAT in FY2026 was \$5,392,460. This includes \$775,000 encumbered by Finance and \$4,617,460 encumbered by IT. The additional cost for FY2027 is \$376,860 and will be included in the FY27 proposed budget under Department of Management, Information Technology Services Program, 904015B, 6244 – Computer Software.

Should you have any further questions, please feel free to reach out to me.

Sincerely,



JOSIAH K. NISHITA
Managing Director

BFED Committee

From: Estrelita B. Dahilig <Estrelita.B.Dahilig@co.maui.hi.us>
Sent: Friday, February 6, 2026 12:13 PM
To: BFED Committee; Yukilei Sugimura; Josiah K. Nishita; Erin A. Wade
Cc: Cynthia E. Sasada; Didi A. Hamai; Kelii P. Nahooikaika; Lesley J. Milner; Noah D. Jackson
Subject: TRANSMITTAL: BILL 10 (2026), AMENDING THE FISCAL YEAR 2026 BUDGET: INCREASE ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND; DEPARTMENT OF MANAGEMENT, INFORMATION TECHNOLOGY SERVICES PROGRAM, CATEGORY - OPERATIONS & EQUIPMENT (BFED-15))
Attachments: MT#11388.BFED.Chair.Sugimura.Yuki.pdf

Aloha,

Please see attached transmittal dated February 4, 2026, from Managing Director Josiah K. Nishita regarding the above subject matter.

Thank you and have a great day!

Mahalo,
Lita



Lita B. Dahilig

Secretary

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Office of the Mayor
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