ORDINANCE NO. ______ BILL NO. 100, CD1 (2023)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of Management, is amended by adding a new grant entitled "Office of Justice Programs Bureau of Justice Assistance – Byrne Discretionary Community Project Funding/Byrne Discretionary Grant Program" in the amount of \$180,000, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024 REQUEST DEPARTMENT/PROGRAM APPROPRIATION

7. Department of Management

a. Department of Housing and Urban Development, Community Development Fund

11,000,000

b. Department of Homeland Security Appropriations Bill

1,400,000

c. National Fitness and HMSA Hawai'i State Campaign Grants

160,000

d. Office of Justice Programs Bureau of Justice Assistance – Byrne Discretionary
Community Project Funding/Byrne Discretionary Grant Program

<u>180,000</u>"

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

ALICE L. LEE

DIGEST

ORDINANCE NO._____ BILL NO. __100, CD1 __(2023)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A. PART I. DEPARTMENT OF MANAGEMENT

This bill proposes to amend Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), the "Fiscal Year 2024 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, as it pertains to the Department of Management, by adding a new grant entitled "Office of Justice Programs Bureau of Justice Assistance - Byrne Discretionary Community Project Funding/Bryne Discretionary Grant Program" in the amount of \$180,000.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 100, CD1 (2023) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 20th day of November, 2023, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama, Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 22nd of November, 2023.

MOANA M. LYTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.