



BOARD OF WATER SUPPLY

COUNTY OF MAUI

200 SOUTH HIGH STREET

WAILUKU, MAUI, HAWAII 96793-2155

TELEPHONE (808) 270-7816 • FAX (808) 270-7951 • www.mauiwater.org

March 16, 2017

OFFICE OF THE
COUNTY COUNCIL

2017 MAR 17 PM 1:59

RECEIVED

Ms. Lynn A.S. Araki-Regan
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

APPROVED FOR TRANSMITTAL

Mayor Date

For Transmittal to:

Honorable G. Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, HI 96793

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (BF-1)

Thank you for your letter of March 13, 2017 regarding the transmittal of the following information:

1. A copy of the meeting agenda of which the review of the department's proposed budget for operations and capital improvements were reviewed.
2. Comment, if any, from members of the Board relating to the proposed budget prepared by the Director.
3. A copy of the budget prepared by the Director, approved by the Commission and submitted to the Mayor for inclusion in the Mayor's proposed budget for Fiscal Year 2018.

"By Water All Things Find Life"



Lynn A. S. Araki-Regan, Budget Director
Alan M. Arakawa, Mayor
For Transmittal to:
G. Riki Hokama, Chair
March 17, 2017
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As of yet, the Board has not discussed the Department's proposed Fiscal Year 2018 budget for operations and capital improvements. However, it is my understanding that it will be scheduled at the Board of Water Supply's April 20, 2017 meeting. Thank you for your patience and understanding in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read 'Anders Lyons', written in a cursive style.

Anders Lyons
Chair

AL:ghh
copy: Dave Taylor, Director
Edward S. Kushi, Jr., First Deputy Corporation Council