

BFED Committee

From: Angela R. Lucero
Sent: Wednesday, April 20, 2022 11:32 AM
To: BFED Committee
Cc: Tamara A. Paltin
Subject: CM Paltin's Proposed Fees for Parks and Rec
Attachments: ProposedParkFeesTP.pdf

Hello BFED Committee Staff,

I hope you're well. I would like to submit Councilmember Paltin's proposed fees for the Department of Parks and Recreation. Please see the attachment above.

Thank you so much!
Angela

Angela Lucero
Executive Assistant

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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

3450	Rental Fee – All Districts	See Table 13.04A.100.			
	Application fee (non-refundable) for Special Events application requests, except for the Annual Department Sponsored Special Events.....	\$25		13.04A.100	
3452	Rental Fee - Equipment	See Table 13.04A.130.			
	\$50 Key Deposit Fee – For all permits except for Government permits.			13.04A.100	
	\$50 key deposit will be automatically withheld if permit holder fails to pick up their key(s) during parks permit office hours and a parks employee must distribute key(s) or open a facility.				

Table 13.04A.100

SCHEDULE OF FEES AND DEPOSITS

	Fee by Permit							Custodial Deposit by Permit				
	Gov	Community Class	General Use*	Special Events				Gov	Dept sponsored *** Special Events/ Comm. Class	General Use	Special Events	
				Department sponsored***		Non-Profit/ Political Fundraiser	Commercial**				Non-Profit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Gymnasiums	\$0	[\$5] \$10	[\$6] \$25	\$0	\$94	[188] \$200	\$625	\$0	\$100	[150] \$165	[200] \$225	[400] \$500
w/air conditioning (add'l flat charge)	\$0	[\$188] \$200	[\$188] \$200	\$0	\$250	[313] \$350	\$375					
Football Stadiums	\$0	[\$13] \$25	[\$63] \$90	\$0	\$250	[375] \$400	\$1,250	\$0	\$250	[500] \$515	[500] \$525	[1500] \$1600
w/lights (add'l flat charge 6-10 p.m.)	\$0	[\$63] \$75	[\$63] \$90	\$0	\$125	[188] \$200	\$250					
Baseball Stadiums	\$0	[\$6] \$10	[\$63] \$90	\$0	\$125	[188] \$200	\$625	\$0	\$125	[250] \$265	[250] \$275	[750] \$850
w/lights (add'l flat charge 6-10 p.m.)	\$0	[\$31] \$60	[\$44] \$70	\$0	\$63	[94] \$100	\$188					
Amphitheaters												
Keopuolani Park (w/o lights)	\$0	[\$3] \$10	[\$13] \$40	\$0	\$31	[125] \$150	\$375	\$0	\$50	[100] \$115	[150] \$175	[500] \$600
Lahaina Civic	\$0	[\$3] \$10	[\$13] \$40	\$0	\$31	[188] \$200	\$500	\$0	\$50	[100] \$115	[150] \$175	[500] \$600
w/lights (add'l flat charge 6-10 p.m.)	\$0	[\$3] \$10	[\$25] \$40	\$0	\$31	[63] \$75	\$125					
Swimming Pools (Up to two lanes)	\$0	[\$3] \$10	[\$13*] \$40	\$0	\$13	[125] \$150	\$500	\$0	\$0	[100] \$115	[150] \$175	[300] \$400
Community Centers: Without Air Conditioning												
Facilities w/capacities up to 100	\$0	[\$3] \$10	[\$19] \$40	\$0	\$25	[31] \$60	\$225	\$0	\$25	[125] \$140	[125] \$150	[250] \$350
Facilities w/capacities up to 200	\$0	[\$5] \$10	[\$38] \$60	\$0	\$44	[50] \$60	\$450	\$0	\$50	[175] \$190	[175] \$200	[300] \$400
Facilities w/capacities up to 300	\$0	[\$8] \$10	[\$56] \$90	\$0	\$75	[81] \$100	\$675	\$0	\$75	[225] \$240	[225] \$250	[450] \$550
Facilities w/capacities up to 400	\$0	\$10	[\$75] \$110	\$0	\$94	[100] \$150	\$900	\$0	\$100	[275] \$290	[275] \$300	[600] \$700
Facilities w/capacities up to 500	\$0	[\$13] \$25	[\$94] \$125	\$0	\$113	[119] \$150	\$1,125	\$0	\$125	[325] \$340	[325] \$350	[750] \$850
Facilities w/capacities over 500	\$0	[\$15] \$25	[\$125] \$150	\$0	\$144	[150] \$200	\$1,350	\$0	\$150	[350] \$365	[350] \$375	[900] \$1000
Community Centers: With Air Conditioning												
Facilities w/capacities up to 100	\$0	[\$5] \$10	[\$44] \$70	\$0	\$50	[56] \$60	\$255	\$0	\$25	[125] \$140	[125] \$150	[250] \$350
Facilities w/capacities up to 200	\$0	\$10	[\$63] \$90	\$0	\$75	[81] \$100	\$510	\$0	\$50	[175] \$190	[175] \$200	[300] \$400
Facilities w/capacities up to 300	\$0	[\$15] \$25	[\$81] \$110	\$0	\$113	[119] \$150	\$765	\$0	\$75	[225] \$240	[225] \$250	[450] \$550
Facilities w/capacities up to 400	\$0	[\$20] \$25	[\$100] \$125	\$0	\$150	[156] \$200	\$1,008	\$0	\$100	[275] \$290	[275] \$300	[600] \$700
Facilities w/capacities up to 500	\$0	[\$25] \$60	[\$119] \$150	\$0	\$188	[194] \$250	\$1,275	\$0	\$125	[325] \$340	[325] \$350	[750] \$850
Facilities w/capacities over 500	\$0	[\$30] \$60	[\$150] \$200	\$0	\$225	[231] \$250	\$1,530	\$0	\$150	[375] \$390	[375] \$400	[900] \$1000
Pavilions w/kitchen facilities	\$0	[\$3] \$10	[\$38] \$60	\$0	\$44	[50] \$60	\$450	\$0	\$50	[100] \$115	[200] \$225	[400] \$500
Pavilions w/o kitchen and bandstand	\$0	[\$3] \$10	[\$31] \$60	\$0	\$38	[63] \$75	\$94	\$0	\$0	[50] \$65	[100] \$125	[300] \$400
Meeting Rooms w/o air conditioning	\$0	[\$3] \$10	[\$13] \$40	\$0	\$25	[100] \$150	\$138	\$0	\$100	[150] \$165	[200] \$225	[400] \$500

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

	Fee by Permit							Custodial Deposit by Permit				
	Gov	Community Class	General Use*	Special Events				Gov	Dept sponsored *** Special Events/ Comm. Class	General Use	Special Events	
				Department sponsored***		Non-Profit/ Political Fundraiser	Commercial**				Non-Profit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Meeting Rooms w/air conditioning	\$0	[\$5] \$10	[\$25] \$40	\$0	\$38	[119] \$150	\$163	\$0	\$35	[50] \$65	[100] \$125	[275] \$375
Ball Fields	\$0	[\$3] \$10	[\$6] \$25	\$0	\$13	[63] \$75	\$438	\$0	\$50	[100] \$115	[100] \$125	[400] \$500
w/lights (add'l flat charge 6-10 p.m.)	\$0	[\$3] \$10	[\$13] \$40	\$0	\$25	[63] \$75	\$125					
Wrestling Room	\$0	[\$3] \$10	[\$31] \$60	\$0	\$38	[113] \$150	\$156	\$0	\$75	[100] \$115	[200] \$225	[400] \$500
Any park premises or recreational facilities not otherwise described in this table	\$0	[\$3] \$10	[\$6] \$25	\$0	\$13	[188] \$200	\$500	\$0	\$50	[50] \$65	[100] \$125	[300] \$400
w/lights (add'l flat charge 6-10 p.m.)	\$0	[\$6] \$10	[\$13] \$40	\$0	\$19	[63] \$75	\$125					

	Fee by Permit					Custodial Deposit by Permit				
	Government	General Use *	Special Events			Government	General Use*	Special Events		
			Department sponsored***	Non-Profit/County co-sponsored/ Political Fundraiser	Commercial			Department sponsored ***	Non-Profit/ County co-sponsored/ Political Fundraiser	Commercial
Small Equipment										
Stage Platforms (each)	\$0	\$13	\$0	\$19	\$38	\$0	\$15	\$0	\$15	\$30
Bleachers (each)	\$0	\$31	\$0	\$44	\$88	\$0	\$25	\$0	\$35	\$70
Picnic Tables (each)	\$0	\$13	\$0	\$19	\$31	\$0	\$15	\$0	\$15	\$25
Portable Equipment w/o utilities	\$0	\$13	\$19	\$38	\$113	\$0	\$25	\$50	\$100	\$200
Portable Equipment w/utilities	\$0	\$31	\$38	\$75	\$250	\$0	\$50	\$75	\$150	\$300
Large Equipment										
Mobile Bleachers (each)	\$0	n/a	\$219	\$313	\$625	\$0	n/a	\$250	\$500	\$1,000
Showmobile Stage	\$0	n/a	\$313	\$625	\$1,250	\$0	n/a	\$500	\$1,000	\$2,000
Portable Restroom	\$0	n/a	\$313	\$625	\$1,250	\$0	n/a	\$500	\$1,000	\$2,000

*For General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth leagues, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.

*For Swimming Pools (up to two lanes) – General Use Permit, if 50 percent of all swimmers in the group are from the youth, senior, or disabled persons category, the fee shall be 50 percent of the two-lane rate.

**For Special Event – Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.

***For Department sponsored events that are primarily sponsored by the department, there shall not be any fees or deposits assessed.

Fee – Use of Park Facilities

“Government Permit” means a permit issued under Chapter 13.04A for an event or activity organized and conducted by the County, or another governmental unit, for which no revenue may be generated.

13.04A.030

“Community Class Permit” means lessons, instruction or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. In accordance with the community class program policies and procedures, facility fees are assessed per class. A class shall not exceed two hours. Temporary refreshments are prohibited.

"General Use Permit" means a permit issued under Chapter 13.04A for an event or activity for which dues, registration fees, or participation fees may not be assessed, or donations accepted; except that the term includes a permit issued under this chapter for which a youth league, ADA organization, or senior citizen organization may assess fees to offset operating expenses.

“Special Events Permit” means a permit for events, activities, fundraising activities, political fundraisers, or tournaments,