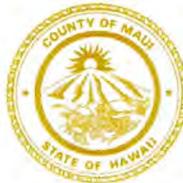


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



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OFFICE OF THE MAYOR

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

OFFICE OF THE
COUNTY COUNCIL

www.mauicounty.gov

REFERENCE NO. BD-BA 21-01

July 13, 2020

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

7/15/20
Mayor Date

Mayo

8-4

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **AMENDMENTS TO APPENDIX A, GRANT REVENUE -
SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR
FISCAL YEAR 2021 (EDB-93)**

On behalf of the Department of Police, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part I of the Fiscal Year 2021 Budget by adding a new appropriation entitled "Maui Police Foundation" in the amount of \$51,000.

The funds may be used to acquire drones for the Traffic Section and a utility vehicle for the Support Services Section.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

Wadell M

MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Chief Tivoli Faaumu, Department of Police

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(MAUI POLICE FOUNDATION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby as it pertains to the Department of Police, by adding a new appropriation entitled "Maui Police Foundation" in the amount of \$51,000, to read as follows:

"9. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Community Oriented Policing Grant	350,000
c. Department of Health (DOH) Grants (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	500,000
d. Department of Transportation Highway Safety Grants	1,200,000
e. Edward Byrne Memorial Justice Assistance Grants	275,000
f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
g. High Intensity Drug Trafficking Areas (HIDTA)	275,000
h. Office of Youth Services Grants	175,000
i. Paul Coverdell Forensic Sciences Improvement Act	50,000
j. State E911 Wireless Commission	2,000,000
k. State and Federal Assets Forfeiture Program (1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	100,000

I. Violence Against Women Act (VAWA) - State Attorney General	90,000
<u>m. Maui Police Foundation</u>	<u>51,000"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/ Mimi Desjardins
MIMI DESJARDINS
Deputy Corporation Counsel