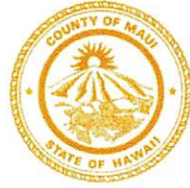


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. **BD-BA 25-49**

December 13, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 12-13-24

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(APPENDIX A, PART II, MANAGED RETREAT REVOLVING
FUND, PAIA MANTOKUJI MISSION)**

On behalf of the Department of Human Concerns, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, MANAGED RETREAT REVOLVING FUND, PAIA MANTOKUJI MISSION."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, Managed Retreat Revolving Fund to add conditional language authorizing the use of up to \$500,000 for Paia Mantokuji Mission for work related to fuel tank hazard mitigation at Mantokuji Bay.

Due to shoreline erosion, a metal gas pipe once used for the crematory is exposed and at risk of rupturing and polluting the ocean with residual fuel. These funds will be used for site investigations, permit applications, document

Alice L. Lee, Chair
December 13, 2024
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preparation, and construction for fuel tank hazard mitigation. This amendment was initiated at the request of Councilmember U'u-Hodgins.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley Milner". The signature is fluid and cursive, with a prominent flourish at the end.

LESLEY MILNER
Budget Director

Attachment

cc: Josiah Nishita, Managing Director