

Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 19, 2024

Ms. Lesley Milner, Acting Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (BD-10)

May I please request your response to the following:

1. Please list the grants and donations the County received after August 8, 2023, in response to the wildfires. Please include:
 - The grant or donation amount;
 - The purpose for the grant or donation; and
 - The entity that provided the grant or donation.

If the grant or donation was expended, please detail how it was used.

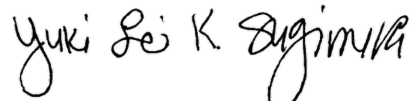
2. Relating to CBS-8403, Maui Wildfire Disaster Recovery, under the Department of Management:
 - a. Please provide an itemized breakdown of the projects included under CBS-8403. Include the individual project amount and source of funding.
 - b. If the State does not provide funding for the projects, what is the County's contingency plan to proceed with the projects?

Ms. Lesley Milner
April 19, 2024
Page 2

May I further request that you provide the requested information to bfed.committee@mauicounty.us no later than **April 22, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2025bgt:240418abd01:jpp

cc: Mayor Richard T. Bissen, Jr.
Managing Director
Acting Finance Director

BFED Committee

From: BFED Committee
Sent: Friday, April 19, 2024 11:55 AM
To: Lesley Milner
Cc: Kristina Cabbat; Michelle Santos; Zeke Kalua; Josiah Nishita; Cynthia Sasada; Maria Zielinski
Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (BD-10); reply by 04/22/2024
Attachments: 240418abd01.pdf

Ms. Milner: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated April 19, 2024. Please respond by **April 22, 2024**

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Mr. Nishita: FYI

Ms. Zielinski: FYI

Thank you,
BFED Committee

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 23, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr.

Mayor Date 4-23-24

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (BD-10)

Pursuant to your correspondence dated April 19, 2024, below are the responses to the following:

1. Please list the grants and donations the County received after August 8, 2023, in response to the wildfires. Please include:

- The grant or donation amount;
- The purpose of the grant or donation; and
- The entity that provided that grant or donation.

If the grant or donation was expended, please detail how it was used.

Response: All grants and donations received followed the standard acknowledgement process even when the emergency proclamation was in effect. Donations were added to the budget for Department of Management by Ordinance 5590 and acceptance of the donations was authorized by Resolution 24-65. Any grants were added to the budget ordinance through the amendment process and the Council was provided with award notifications via correspondence.

2. Relating to CBS-8403, Maui Wildfire Disaster Recovery, under the Department of Management:

- a. Please provide an itemized breakdown of the projects included under CBS-8403. Include the individual project amount and source of funding.

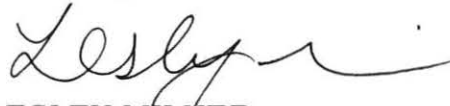
Response: Please see BFED-1, meeting details, number 174 in Granicus. These projects are all proposed to be funded 90 percent by the State and 10 percent by the County.

- b. If the State does not provide funding for the projects, what is the County's contingency plan to proceed with the projects?

Response: If the State does not provide funding for the projects, the Budget Office will work with Office of the Mayor, Department of Management, and Department of Finance to prepare a proposal for the Committee. This proposal could include funding projects with a combination of General Excise Tax Funds, General Obligation Bonds, and General Fund.

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MULNER
Acting Budget Director

BFED Committee

From: Janina Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Tuesday, April 23, 2024 10:16 AM
To: BFED Committee
Cc: Lesley Milner
Subject: (BFED-1)(BD-10)
Attachments: (BFED-1)(BD-10).pdf

Hello,

Please see attached correspondence from Budget.

Thank you,

Janina Agapay

County of Maui

Budget Office

(808) 270-7836

Janina.E.Agapay@co.maui.hi.us