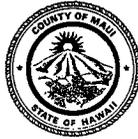


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 20, 2018

Ms. Gladys Baisa, Deputy Director
Department of Water Supply
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Baisa:

**SUBJECT: REQUESTS/QUESTIONS FROM APRIL 19, 2018
MEETING (WS-2) (BF-1)**

May I please request your response to the following questions:

1. Relating to Countywide Facility Improvements (CBS-1075, page 822 of the Program Book):
 - a. Why are there large increases in appropriation requests anticipated in Fiscal Years 2020 and 2022, and large decreases in Fiscal Years 2021, 2023, and 2024?
 - b. Provide the approximate cost of each project, listed in order of priority.
 - c. Indicate whether the projects are shovel-ready and the anticipated project completion dates.
2. Relating to Countywide Upgrades and Replacements (CBS-2299, page 824 of the Program Book):
 - a. Provide the approximate cost of each project, listed in order of priority.
 - b. Indicate whether the projects are shovel-ready and the anticipated project completion dates.

3. Relating to Upcountry Reliable Capacity (CBS-1106, page 827 of the Program Book):
 - a. Provide the approximate cost of each project, listed in order of priority.
 - b. Indicate whether the projects are shovel-ready and the anticipated project completion dates.
 - c. What percentage of time is Pookela A Well utilized?
4. Relating to Central Maui Reliable Capacity (CBS-1102, page 829 of the Program Book):
 - a. Provide the approximate cost of each project, listed in order of priority.
 - b. Indicate whether the projects are shovel-ready and the anticipated project completion dates.
 - c. Explain what happened with the Waiehu Heights Well 1 such that the well water turned brackish and the well is no longer in operation.
 - i. Where will the replacement well be located?
 - ii. Have the actions that turned the well water brackish mean the water source has been ruined? Explain.
5. Relating to the West Maui Reliable Capacity (CBS-1092, page 831 of the Program Book):
 - a. Provide the approximate cost of the project.
 - b. Indicate whether the project is shovel-ready and the anticipated project completion date.
 - c. How much of the State Reserve Funds are available for Maui County for this project?
6. Relating to grants and disbursements for Watershed Protection (pages 19-19 through 19-21 of the Budget Details), are there any

Ms. Gladys Baisa
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entities that are profiting from the improvements and maintenance being made to these watersheds? Explain.

May I further request you provide your response **no later than noon on Monday, April 23, 2018**. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a long, sweeping flourish extending to the right.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180419aws01:mmy/ske/mcc

cc: Mayor Alan M. Arakawa
Budget Director