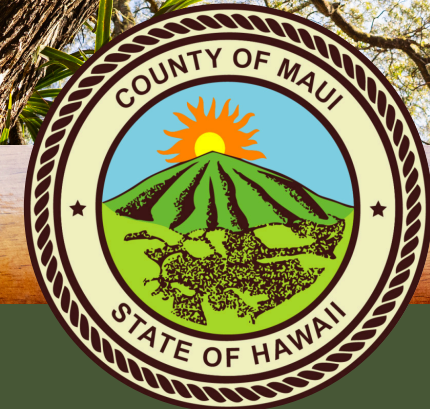
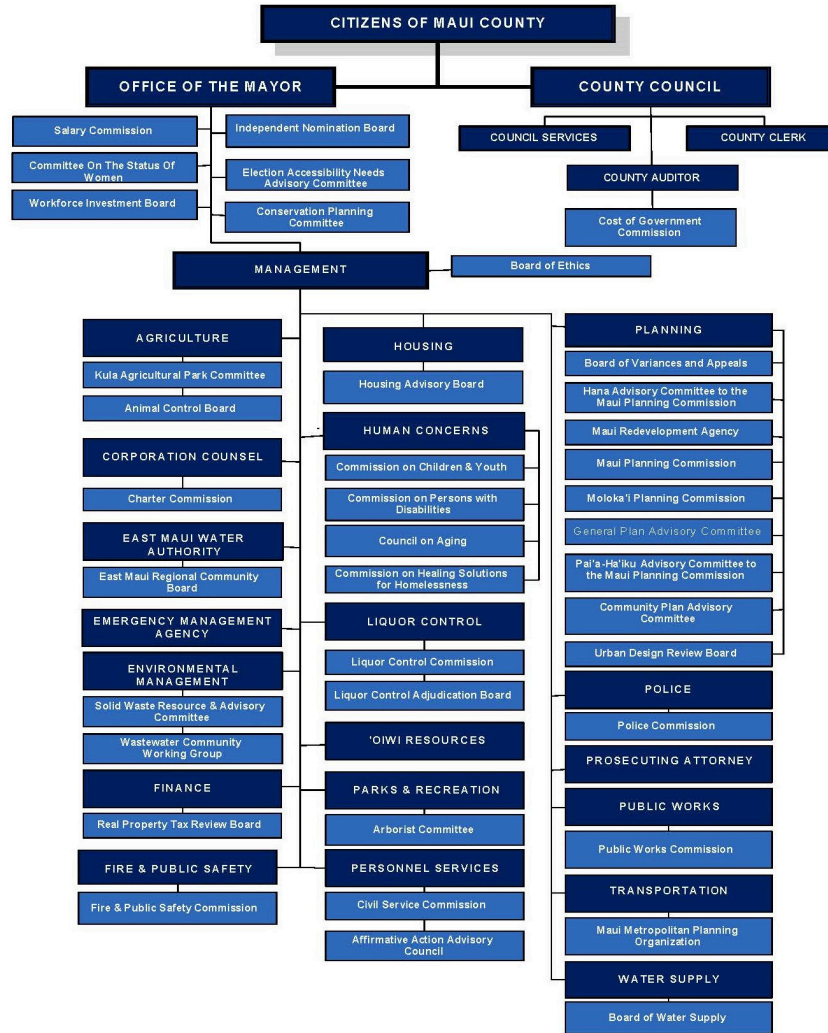


Proposed Real Property Tax Rates

Classification	FY 2026 Adopted	FY 2027 Proposed	Change \$	Change %
Non Owner Occupied				
<=\$1,000,000	\$5.87	\$6.25	\$0.38	6.50%
\$1,000,001-\$3,000,000	\$8.60	\$9.00	\$0.40	4.70%
>\$3,000,000	\$17.00	\$17.00	\$0.00	0.00%
Apartment	\$3.50	\$3.50	\$0.00	0.00%
Commercial	\$6.05	\$6.05	\$0.00	0.00%
Industrial	\$7.05	\$7.05	\$0.00	0.00%
Agricultural	\$5.74	\$5.74	\$0.00	0.00%
Conservation	\$6.43	\$6.43	\$0.00	0.00%
Hotel and Resort	\$11.80	\$11.80	\$0.00	0.00%
Time Share	\$14.70	\$14.90	\$0.20	1.40%
TVR-STRH				
<=\$900,000	\$12.50	\$13.00	\$0.50	4.00%
\$900,001-\$3,000,000	\$14.00	\$15.00	\$1.00	7.10%
>\$3,000,000	\$15.55	\$17.00	\$1.45	9.30%
Long Term Rental				
<=\$1,500,000	\$2.95	\$2.90	(\$0.05)	-1.70%
\$1,500,001-\$3,000,000	\$5.00	\$5.00	\$0.00	0.00%
>\$3,000,000	\$8.50	\$8.50	\$0.00	0.00%
Owner Occupied				
<=\$1,500,000	\$1.65	\$1.65	\$0.00	0.00%
\$1,500,001-\$4,500,000	\$1.80	\$1.80	\$0.00	0.00%
>\$4,500,000	\$5.75	\$5.00	(\$0.75)	-13.00%
Commercial Residential				
<=\$1,500,000	\$2.00	\$2.90	\$0.90	45.00%
\$1,500,001-\$3,000,000	\$3.00	\$5.00	\$2.00	66.70%
>\$3,000,000	\$10.00	\$10.00	\$0.00	0.00%
Minimum Tax	\$300.00	\$300.00	\$0.00	0.00%

PROPOSED CHANGES TO OTHER RATES AND FEES	
Countywide	Fees for EV Charging Stations
Wastewater	9% increase for user fees
Solidwaste	Refuse Collection Fee: \$1 increase Maui & Molokai \$0.50 increase Lanai Recycle Surcharge (transfer from EP&S/no rate change)
Planning	Increase funding based on the report on the Planning Department Cost of Services (User Fee) Study
Transportation	Free Public Transit Fares for County of Maui Employees
Water	5% increase for monthly service fee across all meter sizes Water service rate increase varies

COUNTY OF MAUI



FISCAL YEAR 2027

MAYOR'S PROPOSED BUDGET

RICHARD T. BISSEN, JR.

MAYOR OF MAUI COUNTY

The Full Fiscal Year 2027 Program Budget, Capital Improvement Program, and ordinances are available online at mauicounty.gov/1896/Budget-Documents-Ordinances

Office of the Mayor
Wailuku, HI 96793
200 South High Street, 9th Floor
(808) 270-7855 | mauicounty.gov/budget

Proposed Capital Projects

In Thousands

DISTRICT NAME	FY 2027 PROPOSED
Countywide	\$211,047.7
Hāna	\$4,350.0
Kīhei-Makena	\$48,517.0
Lāna'i	\$2,225.0
Makawao-Pukalani-Kula	\$14,000.0
Molokai	\$4,375.0
Pā'ia-Ha'ikū	\$5,280.0
Wailuku-Kahului	\$68,150.0
West Maui	\$13,100.0
TOTAL COUNTY FUNDS	\$371,044.7

Proposed Revenues by County Sources

In Thousands

REVENUE SOURCE	FY 2027 PROPOSED
Bond/Lapsed Bond	\$201,863.4
Carry-Over Savings	\$174,258.0
Charges For Current Services	\$198,849.0
Fuel/Franchise Taxes	\$26,500.0
General Excise Tax	\$75,000.0
Interfund Transfers	\$91,298.9
Licenses, Permits & Others	\$84,053.9
Other Intergovernmental	\$12,550.0
Public Service Company Tax	\$8,500.0
Real Property Taxes	\$660,209.1
Special Assessments	\$18,350.0
Transient Accommodation Tax	\$65,000.0
TOTAL COUNTY FUNDS	\$1,616,432.3

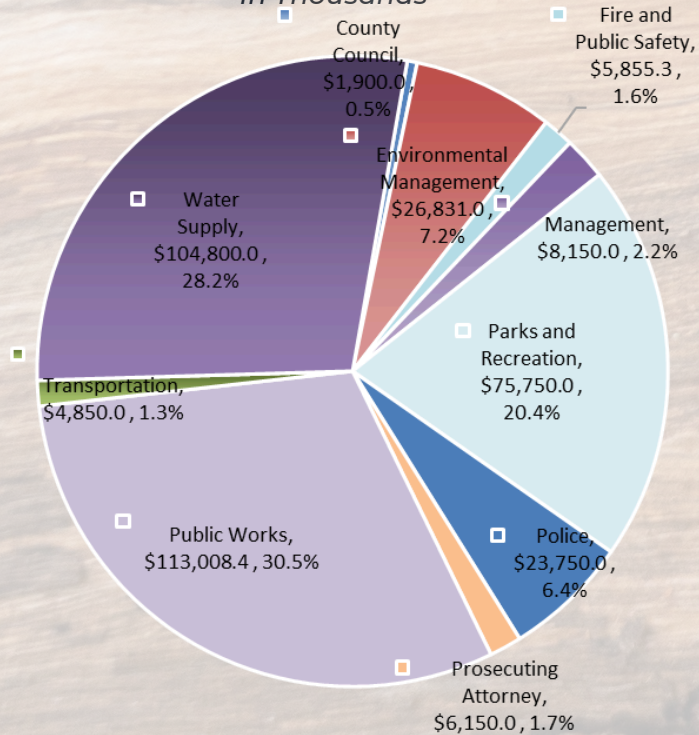
Proposed Operating Expenditures by Department

In Thousands

MAJOR USES	FY 2027 PROPOSED
GENERAL FUND	
Agriculture	\$18,420.6
Corporation Counsel	\$8,079.9
County Clerk	\$3,425.3
County Council	\$13,888.0
East Maui Water Authority	\$2,454.7
Emergency Management Agency	\$7,468.3
Environmental Management	\$3,349.6
Finance	\$406,904.9
Fire and Public Safety	\$68,998.5
Housing	\$17,164.6
Human Concerns	\$33,661.1
Management	\$93,698.3
'Ōiwi Resources	\$21,800.3
Office of the Mayor	\$2,723.6
Parks and Recreation	\$49,642.7
Personnel Services	\$3,235.9
Planning	\$10,791.4
Police	\$109,648.7
Prosecuting Attorney	\$12,522.8
Public Works	\$22,584.0
Transportation	\$15,588.6
TOTAL GENERAL FUND	\$926,051.8
SPECIAL REVENUE FUNDS	
Environmental Management	\$132,710.5
Liquor Control	\$4,952.5
Public Works	\$61,445.6
Transportation	\$26,443.5
TOTAL SPECIAL REVENUE FUNDS	\$225,552.1
ENTERPRISE FUNDS	
Water Supply	\$93,783.8
TOTAL ENTERPRISE FUNDS	\$93,783.8
TOTAL COUNTY FUNDS	\$1,245,387.6

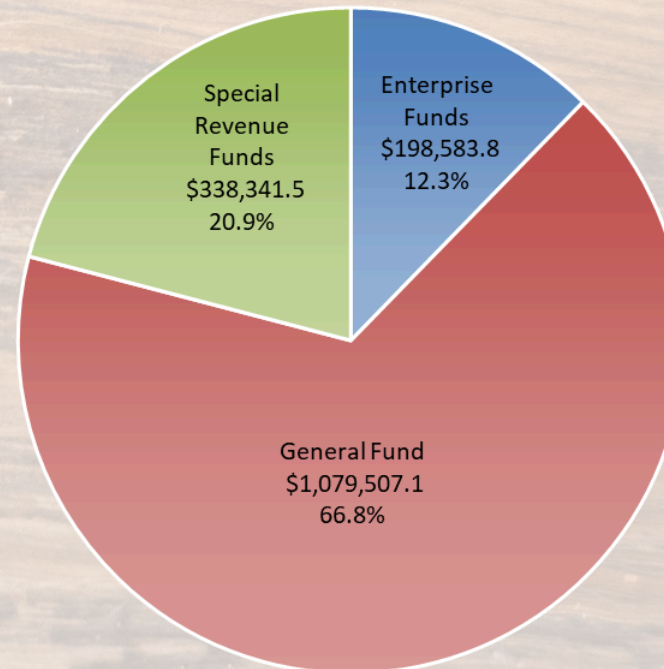
Proposed Capital Projects by Department (County Sources)

In Thousands



Proposed Revenues by County Funds

In Thousands



Note: True sum may be different due to rounding.