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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 1, 2017

Ms. Lynn Araki-Regan, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Ms. Araki-Regan:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (BD-3) (BF-1)

May I request a breakdown of the estimated changes in revenues based on each change anticipated to be proposed in Appendix B, Revenues – Fees, Rates, Assessments and Taxes, FY July 1, 2017 to June 30, 2018.

May I further request you transmit the information no later than **March 30, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Budget and Finance Committee

bf:2018bgt:170228abd03:mmy

cc: Mayor Alan M. Arakawa