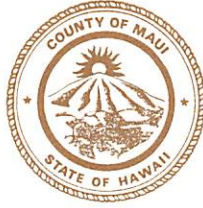


ALAN M. ARAKAWA
MAYOR



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Telephone (808) 270-7855
Fax (808) 270-7870
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OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

March 23, 2018

Honorable Mike White, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

RECEIVED
2018 MAR 27 PM 2:35
OFFICE OF THE
COUNTY CLERK

Dear Chair White and Members:

SUBJECT: FY 2018 GOLF FUND ESTIMATED REVENUE SHORTAGE

Per discussions between the Budget Office and the Department of Parks and Recreation that took place this week, and, pursuant to Section 9-10.1 of the Maui County Charter, I am writing to inform you that the Department of Parks and Recreation estimates a \$355,000 shortfall in golf fund revenue in FY 2018.

Please be advised that the estimated revenue shortfall is anticipated to be absorbed by a combination of salary and operational savings, and utilizing of the golf fund carryover savings. A budget amendment will be forthcoming.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7855.

Sincerely,

A handwritten signature in black ink, appearing to read "Alan Arakawa".

ALAN M. ARAKAWA
Mayor, County of Maui

cc: Keith Regan, Managing Director
Sandy Baz, Budget Director
Ka'ala Buenconsejo, Director of Parks and Recreation

COUNTY COMMUNICATION NO. 18-125