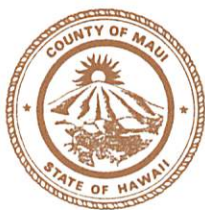


ALAN M. ARAKAWA
MAYOR



RECEIVED
KEITH A. REGAN
MANAGING DIRECTOR

2018 DEC 24 AM 11:04

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

OFFICE OF THE
COUNTY CLERK
REFERENCE NO. BD-BA 19-58

December 21, 2018

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair White:

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2019 BUDGET

On behalf of the Department of Fire and Public Safety, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part II of the Fiscal Year 2019 Budget by amending the disbursements from the Plan Review, Processing, and Inspection Revolving Fund (Fire) to appropriate an additional \$9,648 for equipment purchases.

The FY 2019 Budget includes a \$10,000 appropriation for the purchase of a fire extinguisher trainer. An additional \$2,248 is needed as the price of the equipment was quoted at \$12,248. The department is also requesting an additional \$7,400 to replace malfunctioning equipment for the Keiki ID Program. Quotes for both equipment purchases are attached for your review.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,


SANANDA K. BAX
Budget Director

Attachments (2)

cc: Lynn Araki-Regan, Managing Director
Mark Walker, Director of Finance
David Thyne, Fire Chief

COUNTY COMMUNICATION NO. 19-16

ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES -
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019,
PLAN REVIEW, PROCESSING, AND INSPECTION REVOLVING FUND (FIRE)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861 Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2019, is hereby amended as it pertains to the Plan Review, Processing, and Inspection Revolving Fund (Fire), by adjusting the appropriations for operations or services and equipment, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019

	<u>ESTIMATED BALANCE AS OF 6/30/18</u>	<u>ANTICIPATED REVENUES FOR FY 2019</u>	<u>TOTAL FOR FY 2019</u>
I. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04C.060, Maui County Code)	237,963	191,399	429,362"
(1) Provided, that disbursement for salaries and premium pay is limited to \$191,688 and 2.0 equivalent personnel.			
(2) Provided, that disbursement for operations or services is limited to [\$159,580] <u>\$149,932</u> .			
(3) Provided, that disbursement for equipment is limited to [\$10,000] <u>\$19,648</u> .			

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel



7200 Poe Ave, Suite 400
Dayton, OH. 45414

Phn 800-421-2926
Fax 518-689-2034

Sold To:
County of Maui Dept of Fire and
Jerry Javier
313 Manea St
Wailuku, HI 96793
US

Bill To:
County of Maui Dept of Fire and
Jerry Javier
313 Manea St
Wailuku, HI 96793
US

Reference # PSGQ20447
Reg Sls Mgr
Sales Coord. Dakota Gulum
Prepared By Dakota Gulum
Start
Expiration

Document Name County of Maui Dept of Fire and Public Safety - Friday,

Freight Terms FOB: Origin

Shipment ARO

Payment Terms 2% 20 Net 30

Ship Via Fed Ex Ground

Here is the quote you requested.

PSGQ20447

Please reference this Quote Number on your Purchase Order

Pricing Page: 1

Ln #	Qty	Description	Part #	Unit Price	Ext. Price
1	1	BullsEye™ Digital Simulation Panel; V3 (BullEx)	BEPB03	\$9,250.00	\$9,250.00
2	1	Setup Remote for BullsEye™ (BullEx)	RMTB01	\$125.00	\$125.00
3	1	Panel Power Supply – Screw Lock	104661	\$90.00	\$90.00
4	1	C13 to type B power cable 6ft 18AWG	104408	\$9.00	\$9.00
5	1	Transport Case for ATTACK™ Digital Fire Training Panel and BullsEye™ Digital Simulation Panel; V2	ATC01DP	\$960.00	\$960.00
6	1	Industrial Grade Extinguisher Carrying Case	CC057	\$200.00	\$200.00
7	1	BullsEye™ 2 kg/5 lb Dry Chemical Digital Laser Extinguisher (RF) - without charger	BEE05RF	\$950.00	\$950.00
8	1	5lb BEE Foam Insert	100619	\$32.00	\$32.00
9	1	Charger (NEW) Current	100870	\$72.00	\$72.00
10	1	North America Plug for BEE Charger	100874	\$15.00	\$15.00
				SubTotal	\$11,703.00
				Sales Tax	\$0.00
				Shipping	\$545.00
				Total	\$12,248.00



Proposal

**Maui County Department of Fire and Public Safety
(2) CD880 Single-Sided Printers & (2) Integrated Camera Packages & Supplies**

DataCard New CD880 single-sided Printer (reg. \$2,295.00 ea)	Price: \$3,590.00
<i>(\$1,795.00 ea x 2 Printers)</i>	
<i>(Add \$1,000.00 for (2) Duplex printers)</i>	
IDCentre Silver Software V6.5 Upgrade (reg. \$2,370.00 ea)	\$1,190.00
<i>(\$595.00 ea x 2 software's)</i>	
<i>(With trade-in of old software key)</i>	
Integrated Digital Camera PACKAGE w/plug-in (reg. \$1,075.00 ea)	\$1,790.00
<i>(Includes Rebel T6 camera, integrated driver, tripod, backdrop, and stand)</i>	
<i>(\$895.00 ea x 2 camera packages)</i>	
<i>(Less \$100.00 per package if you don't need the tripod, backdrop & stand)</i>	
"Remote" set-up, installation, and training of both systems (up to 3 hours)	\$ 395.00
One-year local depot maint agreement on equipment (\$695.00 value/normally ship to mainland)	Included
Migration of card designs, database and photos to new computer	Included
ID card designing services	Included
1 st year technical phone support	Included
Shipping and delivery	\$ 120.00
Tax @ 4.166%	<u>\$ 295.16</u>
Total Equipment Cost	\$7,380.16
Supplies to generate approx. 1,000 ID badges 1-sided color cards	
YMCKT 4-color ribbon w/ topcoat (500 cards per ribbon x 2 ribbons) (reg. \$157.95)	No charge
Blank graphics quality white cards (500 cards per sleeve x 2 sleeves) (reg. \$49.95)	<u>No charge</u>
 Total Equipment and Supply Cost	 \$7,380.16
ID Accessories (additional markdown prices below if purchased with initial order above):	
Badge clips per bag of 100 (reg. \$19.95)	Price: \$ 17.95
Plain colored lanyards per bag of 25 (reg. \$44.95)	\$ 0.75 each
Custom lanyards	Quote