

HOLD FOR MEETING

April 1, 2019

MEMO TO: EDB-1 File

F R O M: Alice L. Lee  
Councilmember

SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1)

I am submitting the following questions on the Fiscal Year 2020 Budget:

1. Provide a breakdown of the affordable housing projects that have been constructed in the last 10 years, by district, type, and cost.
2. What is the percentage increase in water rates for the last 10 years?
3. What is the purpose of the proposed 3 percent average water rate increase?
4. What new water sources has the County developed on Maui in the last 20 years?
5. Compare the appropriations for Road Improvements, by district, for the last 10 years.
6. What is the percentage increase in real property tax rates, by classification, for the last 10 years? What is the percentage increase in property valuations for the same period?
7. What is the percentage increase/decrease in grant appropriations in the Department of Housing and Human Concerns for the last 10 years?

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